

**TABLE 2: SUMMARY OF EXCISE TAX RETURNS
AMOUNTS REPORTED BY TAX TYPE AND LINE CODE
4TH QUARTER, 2011 (\$000)**

STATE BUSINESS AND OCCUPATION TAX							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
1	Extracting, Extracting for Hire	16	\$136,877	\$5,392	\$131,485	0.004840	\$636
2	Processing Meat-Whlse, Mfg. Wheat into Flour Raw Seafood, Soybean, and Canola Proc.	30	1,392,598	83,125	1,309,473	0.001380	1,807
3	Travel Agent Commissions; International Charter Freight, Brokers and Stevedoring	28	1,201,011	174,229	1,026,782	0.002750	2,824
4	Insurance Agents/Brokers	14	691,472	27,422	664,050	0.004840	3,214
5	Splitting or Processing Dried Peas; Presc. Drug Warehousing; Manufacturing Dairy Products	21	993,871	66,686	927,185	0.001380	1,280
6	Processing for Hire/Printing and Publishing	10	626,485	71,428	555,057	0.004840	2,686
7	Manufacturing	7	6,882,835	237,019	6,645,816	0.004840	32,166
8	Royalties; Child Care	80	722,709	150,192	572,517	0.004840	2,771
9	Wholesaling	3	52,916,353	19,884,371	33,031,982	0.004840	159,875
10	Warehousing, Radio and TV Broadcasting; Public Road Construction/Gov't Contracting	11	1,723,649	265,425	1,458,224	0.004840	7,058
11	Public or Nonprofit Hospitals	55	2,351,116	482,088	1,869,028	0.015000	28,035
12	For Profit Hospitals, Scientific R&D	135	604,011	369,105	234,906	0.015000	3,524
13	Cleanup of Radioactive Waste for U.S. Gov't Environmental Remedial Action	83	863,669	641	863,028	0.004710	4,065
14	Service & Other Activities	4	29,251,403	6,755,328	22,496,076	0.018000	404,929
15	Gambling Contests of Chance (\$50,000 per year or greater)	192	116,103	42,728	73,374	0.019300	1,416
16	Retailing of Interstate Transportation Equip.	19	478,637	160,014	318,623	0.004840	1,542
17	Retailing	2	46,702,377	7,471,600	39,230,778	0.004710	184,777
18	Non-Mfg Aerospace Product Development	188	78,152	591	77,561	0.009000	698
19	FAR Part 145 Repair Stations	189	58,355	1,144	57,210	0.002904	166
20	Mfg. of Aluminum/Solar Energy/FAR	190	D	D	D	0.002904	D
21	Wholesaling of Aluminum/Solar Energy	191	0	0	0	0.002904	0
22	Mfg. of Commercial Airplanes or Components	195	581,618	3,399	578,218	0.002904	1,679
23	Whlse of Commercial Airplanes or Components	196	2,808,467	716,911	2,091,556	0.002904	6,074
24	Retailing of Commercial Airplanes or Components	197	7,939,354	416,866	7,522,488	0.002904	21,845
25	Parimutuel Wagering	193	D	D	D	0.001300	D
26	Processing for Hire Timber Products	300	178,486	0	178,486	0.003424	611
27	Extracting Timber, Extracting for Hire Timber	301	124,539	9,797	114,743	0.003424	393
28	Manufacturing of Timber or Wood Products	302	1,006,128	93,757	912,371	0.003424	3,124
29	Wholesaling of Timber or Wood Products	303	1,926,160	1,090,768	835,393	0.003424	2,860
30	Sale of Standing Timber	304	4,635	0	4,635	0.003424	16
31	Manufacturing of Semi-Conductors	607	D	D	D	0.002750	D
TOTAL B&O TAXES			162,361,069	38,580,025	123,781,044		880,072

STATE SALES TAX AND USE TAX

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
32	Retail Sales Tax	1	\$46,878,177	\$18,987,355	\$27,890,822	0.065000	\$1,812,903
33	Use Tax	5	1,301,314	0	1,301,314	0.065000	84,585
TOTAL STATE SALES/USE TAX			48,179,491	18,987,355	29,192,136		1,897,489

STATE PUBLIC UTILITY TAX

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
34	Water Distribution	60	\$267,174	\$20,787	\$246,387	0.050290	\$12,391
35	Sewer Collection	61	141,894	62,964	78,931	0.038520	3,040
36	Power	49	1,949,542	382,379	1,567,163	0.038730	60,696
37	Gas Dist., Telegraph	26	446,595	3,082	443,513	0.038520	17,084
38	Motor Transportation, Railroad, Railroad Car	8	1,545,485	1,127,886	417,599	0.019260	8,043
39	Urban Transportation/Vessels Under 65 Feet	12	274,074	89,298	184,776	0.006420	1,186
40	Other Public Service	13	214,079	159,410	54,669	0.019260	1,053
TOTAL PUBLIC UTILITY TAXES			4,838,842	1,845,805	2,993,037		103,494

OTHER TAXES

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
41	Motor Vehicle Sales/Leases	120	\$1,988,142	\$0	\$1,988,142	0.003000	5,964
42	Litter Tax	36	15,941,346	0	15,941,346	0.000150	2,391
43	Tobacco Products	20	7,564	0	7,564	0.950000	7,186
44	Cigar Tax (\$0.67 or more)	194	Cigars	0	328 \$.65 /Cigar	213
45	Little Cigar Tax	198	6,282	0	6,282 \$.15 /Cigar	950
46	Moist Snuff (1.2 oz. or less)	162	4,584	0	4,584 \$	2.52 /Unit	11,580
47	Moist Snuff (more than 1.2 oz.)	163	36	0	36 \$	2.10 /Unit	77
48	Spirit Sales to Licensees	251	0	0	0	0.137000	0
49	Spirit Sales to Consumers	252	204	0	204	0.205000	0
50	Spirits Liter Sales to Licensees	253	Liters	0	0 \$	2.4408/Liter	0
51	Spirits Liter Sales to Consumers	254	Liters	0	5 \$	3.7708/Liter	0
52	Refuse Collection	64	339,405	109,314	230,092	0.036000	8,283
53	Petroleum Products Tax	57	0	0	0	0.000000	0
54	Hazardous Substance	65	7,344,659	268,235	7,076,424	0.007000	49,535
55	IMR	79	31,776	0	31,776	0.060000	1,907
56	Solid Fuel Burning Device Fee	59	Devices	0	3 \$	30.00 /Device	104
57	Syrup Tax	54	Gallons	0	2,389 \$	1.00 /Gal	2,389
58	Tire Fee	73	Tires	0	1,222 \$.90 /Tire	1,100
59	State/Local Enhanced 911, TRS, WTAP	793	Switched Lines	0	0	\$1.08-1.28/Line	8,528
60	Wireless State/Local Enhanced 911 Tax	794	Radio Lines	0	0	\$0.75-0.95/Line	15,230
61	VOIP State/Local Enhanced 911 Tax	795	VOIP Lines	0	0	\$0.25-0.95/Line	2,042

TOTAL OTHER TAXES

117,480

TOTAL STATE TAXES**

\$2,998,534

D - Indicates data cannot be disclosed because the total taxpayer count has fewer than statutory requirement.

N/A - Not applicable. Fund limit reached. Tax temporarily not due.

NOTE: City, county and transit sales/use taxes are reported in the Local Tax Distributions report.

NOTE: Enhanced 911 taxes include a state and local portion.