

WASHINGTON STATE DEPARTMENT OF REVENUE

QUARTERLY BUSINESS REVIEW

Quarter 3, 2011

**A Compilation of Statistics on
Gross Income, Taxable Retail Sales and Accrued Tax Liability
as reported by Washington State Excise Taxpayers
for July, August and September 2011**

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**The Quarterly Business Review can be found on the Internet at
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TABLE OF CONTENTS

| | <u>Page</u> |
|--|-------------|
| Overview: BUSINESS ACTIVITY OVERVIEW..... 3rd Quarter, 2011 | 1 |
| Table 1: TOTAL GROSS BUSINESS INCOME..... Statewide by Industry (NAICS) 3rd Quarter, 2011 | 2 |
| Table 2: SUMMARY OF EXCISE TAX RETURNS..... Amounts Reported by Tax Line 3rd Quarter, 2011 (\$000) | 6 |
| Table 3-A: COUNTY TAXABLE RETAIL SALES Comparing Quarter 3, 2010 to Quarter 3, 2011 (\$000) | 8 |
| Table 3: TAXABLE RETAIL SALES FOR COUNTIES By North American Industry Classification System 3rd Quarter, 2011 | 9 |
| Table 4-A: CITY TAXABLE RETAIL SALES..... Comparing Quarter 3, 2010 to Quarter 3, 2011 (\$000) | 29 |
| Table 4: TAXABLE RETAIL SALES FOR SELECTED CITIES By North American Industry Classification System 3rd Quarter, 2011 | 30 |
| Table 5: BUSINESS AND OCCUPATION TAX: Gross Income, Taxable Income & Tax Due Statewide Amounts by Industry (NAICS) 3rd Quarter, 2011 | 55 |
| Table 6: STATE RETAIL SALES TAX:..... Gross Income, Taxable Income & Tax Due Statewide Amounts by Industry (NAICS) 3rd Quarter, 2011 | 59 |
| Table 7: PUBLIC UTILITY TAX:..... Gross Income, Taxable Income & Tax Due Statewide Amounts by Industry 3rd Quarter, 2011 | 60 |
| APPENDIX A: FREQUENTLY ASKED QUESTIONS..... | 61 |

OVERVIEW OF BUSINESS ACTIVITY

**3rd Quarter, 2011
(July, August, September 2011)**

State gross business income grew \$8.2 billion to \$154.1 billion in the third quarter of 2011, a 5.6 percent increase over the third quarter of 2010.

Gross income increased in most industry groups. Manufacturing was up 15.9 percent to \$37 billion, and Wholesale Trade increased 9.4 percent to \$32 billion. Construction was up 4.3 percent to \$9.5 billion. Business, Personal and Other Services increased 5.5 percent to \$31.9 billion. New and Used Auto Dealers were at \$4.6 billion, a 5.8 percent increase over third quarter of 2010. Gas Stations were at \$3.4 billion, a 24.0 percent increase over third quarter 2010. General Merchandise Stores increased to \$4.7 billion, up 8.9 percent. Some industry groups continue to experience declines. Retail trade, as an industry, was down, decreasing 4.3 percent to \$28 billion.

Statewide, taxable retail sales were up 3.2 percent compared to the third quarter of 2010. However, some counties showed a decline in taxable retail sales; Pierce County was down 3.3 percent compared to third quarter of 2010, Thurston County was down 5.1 percent, and Kitsap County showed a 0.3 percent decrease year over year. Many counties showed increases in taxable retail sales. King County was up 4.8 percent, Snohomish County was up 0.3 percent, Spokane County was up 2.2 percent, and Clark County showed an increase of 4.6 percent over third quarter of 2010. Yakima County was up 3.2 percent, and Whatcom County was up 4.1 percent. Whatcom County increased 3.7 percent, and Benton County showed a 7.1 percent increase year over year.

The incorporated area of Seattle had a taxable retail sales increase of 7.4 percent. Vancouver was also up, at \$620 million, a 6.6 percent increase. Bellevue was up 2.2 percent to \$1.2 billion, Kent was up 2.0 percent, Bellingham was up 5.1 percent, and Redmond was up 14.2 percent. Tacoma was down 4.8 percent, Spokane dropped 1.5 percent to \$934 million compared to third quarter of 2010. Everett was down 0.9 percent to \$586 million and Olympia dropped 7.6 percent compared to third quarter of 2010.

TABLE 1: WASHINGTON GROSS BUSINESS INCOME
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3rd QUARTER, 2011

| INDUSTRY | NAICS | CURRENT UNITS | 3rd QUARTER 2010 | 3rd QUARTER 2011 | PERCENT CHANGE |
|---|------------------------|------------------|-----------------------|-----------------------|-------------------|
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>1,604</u> | <u>\$754,904,686</u> | <u>\$875,600,252</u> | <u>16.0%</u> |
| CROP & ANIMAL PRODUCTION | 111,112 | 428 | 158,776,360 | 190,317,646 | 19.9% |
| FORESTRY & LOGGING | 113 | 553 | 428,330,735 | 501,407,475 | 17.1% |
| FISHING & HUNTING | 114 | 126 | 40,955,924 | 52,870,191 | 29.1% |
| AG & FORESTRY SUPPORT ACTIVITIES | 115 | 497 | 126,841,667 | 131,004,940 | 3.3% |
| <u>MINING</u> | <u>21</u> | <u>147</u> | <u>147,117,077</u> | <u>152,598,797</u> | <u>3.7%</u> |
| SAND & GRAVEL, QUARRYING | 2123 | 106 | 91,159,625 | 95,304,979 | 4.6% |
| OTHER EXTRACTION AND SUPPORT ACTIVITIES | 211, 2121, 2122, 213 | 41 | 55,957,452 | 57,293,818 | 2.4% |
| <u>UTILITIES</u> | <u>22</u> | <u>658</u> | <u>2,659,181,138</u> | <u>2,634,390,200</u> | <u>-0.9%</u> |
| ELECTRIC POWER GENERATION & TRANS. | 2211 | 90 | 1,892,574,507 | 1,838,922,305 | -2.8% |
| NATURAL GAS DISTRIBUTION | 2212 | 4 | 49,561,105 | 36,866,792 | -25.6% |
| WATER & SEWER | 2213 | 564 | 717,045,526 | 758,601,103 | 5.8% |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>32,230</u> | <u>9,074,196,223</u> | <u>9,460,036,172</u> | <u>4.3%</u> |
| RESIDENTIAL BUILDING & REMODELING | 2361 | 10,314 | 1,305,318,058 | 1,418,752,141 | 8.7% |
| NONRESIDENTIAL BUILDING | 2362 | 990 | 2,135,680,473 | 2,079,488,889 | -2.6% |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 1,120 | 1,513,113,046 | 1,661,311,980 | 9.8% |
| SPECIAL TRADE CONTRACTORS | 238 | 19,806 | 4,120,084,646 | 4,300,483,162 | 4.4% |
| PLUMBING & HEATING | 23822 | 2,596 | 812,117,629 | 807,325,560 | -0.6% |
| PAINTING | 23832 | 2,296 | 177,214,790 | 190,193,866 | 7.3% |
| ELECTRICAL | 23821 | 2,583 | 802,434,588 | 855,300,753 | 6.6% |
| MASONRY/DRYWALL | 23814, 23831 | 1,287 | 251,914,102 | 232,249,512 | -7.8% |
| ROOFING | 23816 | 818 | 235,825,200 | 240,220,427 | 1.9% |
| OTHER CONTRACTORS | 238 not listed above | 10,226 | 1,840,578,337 | 1,975,193,044 | 7.3% |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>8,070</u> | <u>31,911,972,547</u> | <u>36,993,212,391</u> | <u>15.9%</u> |
| FOOD PRODUCTS | 311 | 718 | 2,380,201,414 | 2,716,349,124 | 14.1% |
| MILLING OF GRAINS | 3112 | 16 | 131,443,910 | 157,653,239 | 19.9% |
| FRUITS & VEGETABLES | 3114 | 49 | 322,266,041 | 345,744,717 | 7.3% |
| DAIRY PRODUCTS | 3115 | 16 | 26,105,819 | 34,020,641 | 30.3% |
| MEAT PRODUCTS | 3116 | 75 | 481,413,153 | 544,210,496 | 13.0% |
| SEAFOOD PRODUCTS | 3117 | 51 | 599,024,013 | 635,985,997 | 6.2% |
| BAKERY PRODUCTS | 3118 | 326 | 394,673,560 | 437,387,030 | 10.8% |
| OTHER FOOD ITEMS | 3111, 3113, 3119 | 185 | 425,274,918 | 561,347,004 | 32.0% |
| BEVERAGES | 312 | 475 | 614,211,007 | 667,912,927 | 8.7% |
| TEXTILES | 313,314 | 247 | 226,160,786 | 201,798,494 | -10.8% |
| APPAREL | 315 | 116 | 53,224,399 | 62,566,570 | 17.6% |
| LEATHER & ALLIED PRODUCTS | 316 | 26 | 11,604,344 | 10,886,273 | -6.2% |
| LUMBER & WOOD PRODUCTS | 321 | 440 | 1,738,328,401 | 1,872,496,651 | 7.7% |
| SAWMILLS | 3211 | 77 | 590,195,533 | 686,738,185 | 16.4% |
| PLYWOOD & TRUSSES | 3212 | 54 | 231,516,825 | 259,842,515 | 12.2% |
| MILLWORK, WINDOWS, WOOD PRODUCTS | 3219 | 309 | 916,616,043 | 925,915,951 | 1.0% |
| PAPER PRODUCTS | 322 | 101 | 1,740,298,919 | 1,666,143,981 | -4.3% |
| PULP & PAPER MILLS | 3221 | 32 | 1,156,791,533 | 1,103,708,975 | -4.6% |
| OTHER PAPER PRODUCTS | 3222 | 69 | 583,507,386 | 562,435,006 | -3.6% |
| COMMERCIAL PRINTING | 323 | 635 | 265,063,093 | 281,479,747 | 6.2% |
| PETROLEUM & COAL PRODUCTS | 324 | 29 | 5,326,308,382 | 8,127,871,203 | 52.6% |
| PETROLEUM REFINING | 32411 | 14 | 5,145,710,264 | 7,992,965,098 | 55.3% |
| ASPHALT/PETROLEUM/COAL PRODUCTS | 32412, 32419 | 15 | 180,598,118 | 134,906,105 | -25.3% |
| CHEMICALS | 325 | 263 | 940,033,807 | 1,131,358,021 | 20.4% |
| CHEMICALS | 3251 | 38 | 242,964,973 | 278,647,943 | 14.7% |
| PESTICIDES & FERTILIZERS | 3253 | 36 | 66,848,605 | 126,630,143 | 89.4% |
| PHARMACEUTICALS | 3254 | 41 | 183,300,894 | 220,769,924 | 20.4% |
| OTHER SYNTHETIC ITEMS | 3252, 3255, 3256, 3259 | 148 | 446,919,335 | 505,310,011 | 13.1% |
| PLASTICS & RUBBER PRODUCTS | 326 | 210 | 591,215,941 | 572,533,045 | -3.2% |
| NONMETALLIC MINERALS | 327 | 267 | 763,852,658 | 830,007,040 | 8.7% |
| PRIMARY METALS | 331 | 130 | 1,002,098,247 | 894,324,192 | -10.8% |
| IRON & STEEL MILLS | 3311, 3312 | 58 | 279,404,141 | 338,962,736 | 21.3% |
| ALUMINUM SMELTING | 3313 | 18 | 482,807,895 | 312,680,301 | -35.2% |

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3rd QUARTER, 2011

| INDUSTRY | NAICS | CURRENT UNITS | 3rd QUARTER 2010 | 3rd QUARTER 2011 | PERCENT CHANGE |
|---------------------------------------|------------------|------------------|-----------------------|-----------------------|-------------------|
| OTHER NONFERROUS METALS | 3314 | 12 | 33,704,161 | 41,204,306 | 22.3% |
| FOUNDRIES | 3315 | 42 | 206,182,050 | 201,476,849 | -2.3% |
| FABRICATED METAL PRODUCTS | 332 | 998 | 1,085,866,240 | 1,319,732,618 | 21.5% |
| MACHINERY | 333 | 631 | 1,113,490,692 | 1,412,472,641 | 26.9% |
| FARM & CONSTRUCTION IMPLEMENTS | 3331 | 68 | 113,982,757 | 155,825,322 | 36.7% |
| INDUSTRIAL MACHINERY | 3332 | 122 | 216,118,968 | 281,730,310 | 30.4% |
| COMMERCIAL & OTHER EQUIPMENT | 3333-3336 & 3339 | 441 | 783,388,967 | 974,917,009 | 24.5% |
| COMPUTERS & ELECTRONICS | 334 | 488 | 2,242,715,278 | 2,318,641,027 | 3.4% |
| COMPUTER HARDWARE | 3341 | 41 | 101,554,972 | 119,940,509 | 18.1% |
| TELEPHONE & COMMUNICATIONS EQUIPMENT | 3342 | 58 | 97,788,691 | 83,971,292 | -14.1% |
| AUDIO & VIDEO EQUIPMENT | 3343 | 21 | 36,920,777 | 45,811,823 | 24.1% |
| SEMICONDUCTORS | 3344 | 73 | 648,006,464 | 668,654,610 | 3.2% |
| INSTRUMENTS | 3345 | 199 | 1,267,623,145 | 1,308,056,850 | 3.2% |
| SOFTWARE REPRODUCTION | 334611 | 81 | 86,949,025 | 87,564,873 | 0.7% |
| OTHER MAGNETIC & OPTICAL MEDIA | 334612, 334613 | 15 | 3,872,204 | 4,641,070 | 19.9% |
| ELECTRICAL EQUIPMENT & APPLIANCES | 335 | 145 | 436,766,976 | 545,434,451 | 24.9% |
| LIGHTING EQUIPMENT | 3351 | 37 | 74,598,105 | 79,846,869 | 7.0% |
| HOUSEHOLD APPLIANCES | 3352 | 14 | 54,468,517 | 73,927,503 | 35.7% |
| OTHER ELECTRIC EQUIPMENT | 3353, 3359 | 94 | 307,700,354 | 391,660,079 | 27.3% |
| TRANSPORTATION EQUIPMENT | 336 | 486 | 10,311,483,143 | 11,121,437,118 | 7.9% |
| MOTOR VEHICLES & PARTS | 3361, 3362, 3363 | 119 | 209,854,172 | 436,919,671 | 108.2% |
| AIRCRAFT, AEROSPACE & PARTS | 3364 | 117 | 9,744,934,370 | 10,259,579,879 | 5.3% |
| SHIPS & BOATS | 3366 | 212 | 323,179,326 | 380,253,375 | 17.7% |
| RAILROAD, OTHER TRANSPORTATION EQUIP. | 3365, 3369 | 38 | 33,515,275 | 44,684,193 | 33.3% |
| FURNITURE & RELATED PRODUCTS | 337 | 601 | 335,734,081 | 302,275,347 | -10.0% |
| OTHER MANUFACTURING | 339 | 1,064 | 733,314,739 | 937,491,921 | 27.8% |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>13,229</u> | <u>29,252,247,421</u> | <u>32,004,549,697</u> | <u>9.4%</u> |
| DURABLE GOODS | 423 | 7,431 | 13,409,333,909 | 14,557,961,504 | 8.6% |
| MOTOR VEHICLES & PARTS | 4231 | 556 | 1,522,355,756 | 1,646,058,699 | 8.1% |
| FURNITURE & HOME FURNISHINGS | 4232 | 411 | 312,903,161 | 299,028,284 | -4.4% |
| LUMBER & CONSTRUCTION MATERIALS | 4233 | 658 | 1,319,932,675 | 1,360,241,583 | 3.1% |
| PROFESSIONAL & COMMERCIAL EQUIPMENT | 4234 | 1,394 | 2,598,870,718 | 2,864,861,500 | 10.2% |
| ELECTRICAL EQUIPMENT | 4236 | 967 | 1,804,454,909 | 2,307,851,055 | 27.9% |
| HARDWARE, PLUMBING, HEATING EQUIPMENT | 4237 | 493 | 722,071,253 | 747,651,941 | 3.5% |
| MACHINERY & EQUIPMENT | 4238 | 1,673 | 2,473,346,712 | 2,963,736,104 | 19.8% |
| OTHER DURABLE GOODS | 4235, 4239 | 1,279 | 2,655,398,725 | 2,368,532,338 | -10.8% |
| NONDURABLE GOODS: | 424 | 5,460 | 15,436,975,991 | 17,102,920,087 | 10.8% |
| PAPER & PAPER PRODUCTS | 4241 | 275 | 499,751,425 | 550,925,011 | 10.2% |
| DRUGS & SUNDRIES | 4242 | 297 | 1,661,439,231 | 1,820,712,776 | 9.6% |
| APPAREL | 4243 | 375 | 782,838,298 | 888,316,903 | 13.5% |
| FOOD PRODUCTS | 4244 | 1,587 | 6,327,101,068 | 7,037,130,208 | 11.2% |
| FARM PRODUCTS | 4245 | 78 | 204,306,123 | 229,509,664 | 12.3% |
| CHEMICALS & PLASTICS | 4246 | 373 | 699,765,602 | 747,563,771 | 6.8% |
| PETROLEUM PRODUCTS | 4247 | 138 | 2,358,249,264 | 2,622,135,852 | 11.2% |
| OTHER NONDURABLE GOODS | 4248, 4249 | 2,337 | 2,903,524,980 | 3,206,625,902 | 10.4% |
| ELECTRONIC MARKETS, AGENTS, BROKERS | 425 | 338 | 405,899,352 | 343,668,106 | -15.3% |
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>30,078</u> | <u>29,316,773,150</u> | <u>28,044,168,732</u> | <u>-4.3%</u> |
| MOTOR VEHICLES & PARTS | 441 | 2,808 | 4,335,380,758 | 4,585,724,661 | 5.8% |
| NEW & USED AUTO DEALERS | 4411 | 1,276 | 3,308,093,289 | 3,477,451,984 | 5.1% |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 550 | 380,141,707 | 392,494,025 | 3.3% |
| AUTOMOTIVE PARTS & TIRES | 4413 | 982 | 647,145,762 | 715,778,652 | 10.6% |
| FURNITURE & HOME FURNISHINGS | 442 | 1,276 | 642,664,277 | 653,868,639 | 1.7% |
| ELECTRONICS & APPLIANCES | 443 | 1,793 | 1,363,569,875 | 1,301,298,735 | -4.6% |
| HOUSEHOLD APPLIANCES | 443111 | 209 | 103,767,237 | 95,721,671 | -7.8% |
| RADIO, TV & OTHER ELECTRONICS | 443112 | 418 | 407,190,771 | 393,848,758 | -3.3% |
| COMPUTERS & SOFTWARE | 44312 | 1,142 | 839,649,194 | 797,110,950 | -5.1% |
| CAMERAS & PHOTO SUPPLY | 44313 | 24 | 12,962,673 | 14,617,356 | 12.8% |

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BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3rd QUARTER, 2011

| INDUSTRY | NAICS | CURRENT UNITS | 3rd QUARTER 2010 | 3rd QUARTER 2011 | PERCENT CHANGE |
|--|-------------------------|------------------|-----------------------|-----------------------|-------------------|
| BLDG. MATERIALS, GARDEN SUPPLIES | 444 | 2,017 | 1,688,363,506 | 1,750,348,984 | 3.7% |
| BUILDING MATERIALS | 4441 | 1,350 | 1,500,376,471 | 1,540,106,469 | 2.7% |
| LAWN & GARDEN SUPPLIES | 4442 | 667 | 187,987,035 | 210,242,515 | 11.8% |
| FOOD & BEVERAGES (OFF-PREMISES) | 445 | 3,173 | 3,582,302,082 | 3,773,827,164 | 5.4% |
| GROCERY & CONVENIENCE STORES | 4451 | 1,983 | 3,270,213,112 | 3,477,756,890 | 6.4% |
| OTHER FOOD STORES/SPECIALTY FOODS | 4452 | 789 | 274,593,283 | 257,182,443 | -6.3% |
| BEER, WINE AND LIQUOR STORES | 4453 | 401 | 37,495,687 | 38,887,831 | 3.7% |
| DRUG STORES & PERSONAL CARE STORES | 446 | 1,347 | 1,326,656,839 | 1,407,197,730 | 6.1% |
| GAS STATIONS (INCL. CONVENIENCE STORES) | 447 | 1,544 | 2,755,077,339 | 3,417,263,699 | 24.0% |
| APPAREL & ACCESSORIES | 448 | 2,053 | 1,267,474,417 | 1,254,535,207 | -1.0% |
| CLOTHING STORES | 4481 | 1,360 | 981,317,654 | 1,011,317,738 | 3.1% |
| SHOE STORES | 4482 | 149 | 104,852,574 | 111,002,618 | 5.9% |
| JEWELRY & LUGGAGE STORES | 4483 | 544 | 181,304,189 | 132,214,851 | -27.1% |
| SPORTING GOODS, TOY/HOBBY/ BOOK/ MUSIC | 451 | 1,915 | 736,092,462 | 790,788,254 | 7.4% |
| SPORTING GOODS | 45111 | 911 | 425,086,381 | 466,075,672 | 9.6% |
| HOBBY & TOY STORES | 45112 | 228 | 78,642,989 | 89,303,399 | 13.6% |
| SEWING SUPPLIES | 45113 | 138 | 35,195,891 | 35,327,360 | 0.4% |
| MUSICAL INSTRUMENTS | 45114 | 148 | 36,710,446 | 37,120,300 | 1.1% |
| BOOK, PERIODICAL & MUSIC STORES | 45121 | 357 | 122,030,728 | 123,000,277 | 0.8% |
| TAPES & CDs | 45122 | 133 | 38,426,027 | 39,961,246 | 4.0% |
| DEPARTMENT STORES | 4521 | 21 | 833,212,327 | 841,681,921 | 1.0% |
| GENERAL MERCHANDISE STORES | 4529 | 221 | 4,305,682,298 | 4,687,771,723 | 8.9% |
| E-COMMERCE & MAIL ORDER | 4541 | 937 | 3,746,380,447 | 773,790,171 | -79.4% |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 10,973 | 2,733,916,523 | 2,806,071,844 | 2.6% |
| <u>TRANSPORTATION</u> | <u>48-492</u> | <u>4,369</u> | <u>2,554,681,456</u> | <u>2,591,389,591</u> | <u>1.4%</u> |
| AIR TRANSPORTATION | 481 | 60 | 28,337,472 | 29,463,655 | 4.0% |
| RAILROADS | 482 | 8 | 34,190,178 | 36,939,490 | 8.0% |
| WATER TRANSPORTATION | 483 | 47 | 126,472,269 | 138,772,907 | 9.7% |
| TRUCK TRANSPORTATION | 484 | 2,322 | 1,161,929,433 | 1,074,330,808 | -7.5% |
| TRANSIT & GROUND PASSENGER TRANSPORT | 485 | 291 | 144,499,027 | 157,620,487 | 9.1% |
| OTHER TRANSPORTATION SERVICES | 486, 487, 488, 491, 492 | 1,641 | 1,059,253,077 | 1,154,262,244 | 9.0% |
| <u>WAREHOUSING & STORAGE</u> | <u>493</u> | <u>202</u> | <u>170,401,475</u> | <u>184,443,746</u> | <u>8.2%</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>2,969</u> | <u>3,943,079,334</u> | <u>4,031,532,341</u> | <u>2.2%</u> |
| PUBLISHING (EXCEPT INTERNET) | 511 | 698 | 674,476,643 | 763,757,984 | 13.2% |
| NEWSPAPERS | 51111 | 118 | 152,520,802 | 144,003,326 | -5.6% |
| BOOKS & PERIODICALS | 51112, 51113 | 283 | 125,829,320 | 109,928,287 | -12.6% |
| SOFTWARE | 5112 | 216 | 353,147,672 | 471,749,099 | 33.6% |
| OTHER PUBLISHERS | 51114, 51119 | 81 | 42,978,849 | 38,077,272 | -11.4% |
| MOTION PICTURE PRODUCTION | 512 | 593 | 165,895,794 | 181,239,176 | 9.3% |
| RADIO & TV BROADCASTING, CABLE TV | 515 | 124 | 271,611,115 | 279,742,715 | 3.0% |
| TELEPHONE & TELECOMMUNICATIONS | 517 | 616 | 2,310,322,163 | 2,297,178,479 | -0.6% |
| ISPs, WEB SEARCH PORTALS, DATA PROC. SVCS | 518 | 728 | 356,480,777 | 387,437,732 | 8.7% |
| OTHER INFORMATION SERVICES | 519 | 210 | 164,292,842 | 122,176,255 | -25.6% |
| <u>FINANCE, INSURANCE, REAL ESTATE</u> | <u>52-53</u> | <u>10,218</u> | <u>7,696,535,438</u> | <u>7,299,516,534</u> | <u>-5.2%</u> |
| BANKS & CREDIT UNIONS | 522 | 1,367 | 3,108,438,258 | 3,182,570,320 | 2.4% |
| SECURITIES & OTHER FINANCIAL INVESTMENT | 523, 525 | 1,322 | 1,212,421,153 | 899,279,519 | -25.8% |
| INSURANCE AGENTS & BROKERS | 524 | 2,338 | 1,446,730,564 | 1,257,182,583 | -13.1% |
| REAL ESTATE AGENTS & BROKERS | 531 | 3,386 | 891,856,379 | 811,313,201 | -9.0% |
| RENTAL OF TANGIBLE PERSONAL PROPERTY | 532 | 1,699 | 997,932,161 | 1,082,120,150 | 8.4% |
| LESSORS OF NONFINANCIAL INTANGIBLES | 533 | 106 | 39,156,923 | 67,050,761 | 71.2% |
| <u>BUSINESS, PERSONAL AND OTHER SERVICES</u> | <u>54-92</u> | <u>88,157</u> | <u>28,442,924,758</u> | <u>29,824,604,723</u> | <u>4.9%</u> |
| LEGAL SERVICES | 5411 | 4,527 | 995,887,785 | 1,021,691,534 | 2.6% |
| ACCOUNTING SERVICES | 5412 | 2,517 | 396,128,134 | 630,857,882 | 59.3% |
| ARCHITECTURAL/ENGINEERING/DESIGN SVCS | 5413, 5414 | 5,028 | 2,480,045,879 | 2,148,450,176 | -13.4% |
| COMPUTER SYSTEM DESIGN SERVICES | 5415 | 3,472 | 2,061,683,933 | 2,277,217,735 | 10.5% |
| CONSULTING SERVICES | 5416 | 5,681 | 1,760,935,270 | 1,780,642,163 | 1.1% |
| ADVERTISING & PUBLIC RELATIONS | 5418 | 909 | 358,213,083 | 345,853,363 | -3.5% |

TABLE 1: WASHINGTON GROSS BUSINESS INCOME
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3rd QUARTER, 2011

| INDUSTRY | NAICS | CURRENT UNITS | 3rd QUARTER 2010 | 3rd QUARTER 2011 | PERCENT CHANGE |
|--|------------------------|------------------|--------------------------|--------------------------|-------------------|
| OTHER PROFESSIONAL SERVICES | 5417, 5419 | 3,628 | 1,306,700,494 | 1,438,072,509 | 10.1% |
| MANAGEMENT SERVICES | <u>55</u> | <u>250</u> | <u>85,496,993</u> | <u>78,226,847</u> | <u>-8.5%</u> |
| ADMINISTRATIVE & SUPPORT SERVICES | 561 | 12,468 | 2,941,916,661 | 3,255,844,391 | 10.7% |
| EMPLOYMENT SERVICES | 5613 | 833 | 414,684,313 | 538,014,100 | 29.7% |
| TRAVEL SERVICES | 5615 | 293 | 163,273,431 | 170,639,421 | 4.5% |
| INVESTIGATION & SECURITY SERVICES | 5616 | 607 | 201,551,022 | 224,791,201 | 11.5% |
| BUILDING SERVICES & JANITORIAL | 5617 | 3,496 | 1,578,778,501 | 1,711,677,547 | 8.4% |
| OTHER | 5611, 5612, 5614, 5619 | 7,239 | 583,629,394 | 610,722,122 | 4.6% |
| WASTE TREATMENT/ COLLECTION | 562 | 458 | 845,504,362 | 866,846,120 | 2.5% |
| SCHOOLS (PUBLIC, PRIVATE, TECHNICAL) | <u>61</u> | <u>1,985</u> | <u>495,063,493</u> | <u>511,407,359</u> | <u>3.3%</u> |
| HEALTH SERVICES | <u>62</u> | <u>13,440</u> | <u>8,196,541,637</u> | <u>8,618,345,614</u> | <u>5.1%</u> |
| PHYSICIANS | 6211 | 3,098 | 1,813,385,543 | 1,917,749,094 | 5.8% |
| DENTISTS | 6212 | 3,221 | 747,762,718 | 750,617,475 | 0.4% |
| OTHER PRACTITIONERS | 6213 | 4,551 | 605,600,393 | 605,802,877 | 0.0% |
| HOSPITALS | 622 | 91 | 2,970,340,615 | 3,156,447,364 | 6.3% |
| NURSING & RETIREMENT HOMES | 623 | 475 | 477,946,732 | 502,272,284 | 5.1% |
| SOCIAL SERVICES & DAY CARE | 624 | 997 | 199,760,806 | 214,729,831 | 7.5% |
| OTHER HEALTH FACILITIES & SERVICES | 6214, 6215, 6216, 6219 | 1,007 | 1,381,744,830 | 1,470,726,689 | 6.4% |
| ARTS, ENTERTAINMENT, & RECREATION | <u>71</u> | <u>2,905</u> | <u>758,582,498</u> | <u>741,529,590</u> | <u>-2.3%</u> |
| PERFORMING ARTS, SPECTATOR SPORTS | 711 | 991 | 344,564,279 | 313,935,270 | -8.9% |
| MUSEUMS, HISTORICAL SITES, ETC. | 712 | 65 | 25,810,813 | 25,452,178 | -1.4% |
| AMUSEMENT, GAMBLING, RECREATION | 713 | 1,849 | 388,207,406 | 402,142,142 | 3.6% |
| ACCOMMODATIONS | 721 | 2,016 | 766,210,454 | 834,017,611 | 8.9% |
| RESTAURANTS, FOOD SERVICES | 7221, 7222, 7223 | 11,909 | 2,952,154,714 | 3,221,241,674 | 9.1% |
| DRINKING PLACES | 7224 | 1,298 | 213,713,612 | 223,473,779 | 4.6% |
| AUTO REPAIR & SERVICES | 8111 | 4,977 | 604,026,602 | 632,025,312 | 4.6% |
| OTHER REPAIR SERVICES | 8112, 8113, 8114 | 3,315 | 325,907,783 | 347,363,029 | 6.6% |
| PERSONAL SERVICES | 812 | 6,430 | 717,632,234 | 665,212,554 | -7.3% |
| PERSONAL CARE (BARBER, BEAUTY, ETC.) | 8121 | 3,956 | 202,692,193 | 220,042,562 | 8.6% |
| LAUNDRY & DRY CLEANING | 8123 | 814 | 93,798,784 | 97,005,602 | 3.4% |
| OTHER PERSONAL SERVICES | 8122, 8129 | 1,660 | 421,141,257 | 348,164,390 | -17.3% |
| RELIGIOUS, CIVIC & OTHER ORGANIZATIONS | 813, 814 | 758 | 118,109,483 | 118,028,157 | -0.1% |
| PUBLIC ADMINISTRATION, OTHER | <u>92.00</u> | <u>186</u> | <u>62,469,654</u> | <u>68,257,324</u> | <u>9.3%</u> |
| TOTAL ALL INDUSTRIES | | 191,950 | \$145,926,884,480 | \$154,098,876,362 | 5.6% |

**TABLE 2: SUMMARY OF EXCISE TAX RETURNS
AMOUNTS REPORTED BY TAX TYPE AND LINE CODE
3RD QUARTER, 2011 (\$000)**

| STATE BUSINESS AND OCCUPATION TAX | | | | | | | |
|-----------------------------------|--|-----------|--------------------|-------------------|--------------------|----------|----------------|
| NO. | TAX CLASSIFICATION | LINE CODE | GROSS AMOUNT | DEDUCTIONS | TAXABLE AMOUNT | RATE | TAX DUE |
| 1 | Extracting, Extracting for Hire | 16 | \$97,598 | \$4,520 | \$93,078 | 0.004840 | \$450 |
| 2 | Processing Meat-Whlse, Mfg. Wheat into Flour Raw Seafood, Soybean, and Canola Proc. | 30 | 1,374,354 | 73,387 | 1,300,967 | 0.001380 | 1,795 |
| 3 | Travel Agent Commissions; International Charter Freight, Brokers and Stevedoring | 28 | 976,945 | 88,045 | 888,900 | 0.002750 | 2,444 |
| 4 | Insurance Agents/Brokers | 14 | 460,068 | 26,358 | 433,710 | 0.004840 | 2,099 |
| 5 | Splitting or Processing Dried Peas; Presc. Drug Warehousing; Manufacturing Dairy Products | 21 | 1,011,350 | 80,957 | 930,393 | 0.001380 | 1,284 |
| 6 | Processing for Hire/Printing and Publishing | 10 | 516,007 | 54,812 | 461,195 | 0.004840 | 2,232 |
| 7 | Manufacturing | 7 | 7,148,302 | 236,036 | 6,912,266 | 0.004840 | 33,455 |
| 8 | Royalties; Child Care | 80 | 357,010 | 49,918 | 307,092 | 0.004840 | 1,486 |
| 9 | Wholesaling | 3 | 48,079,785 | 15,240,768 | 32,839,016 | 0.004840 | 158,941 |
| 10 | Warehousing, Radio and TV Broadcasting; Public Road Construction/Gov't Contracting | 11 | 1,697,492 | 206,239 | 1,491,252 | 0.004840 | 7,218 |
| 11 | Public or Nonprofit Hospitals | 55 | 2,349,366 | 471,239 | 1,878,128 | 0.015000 | 28,172 |
| 12 | For Profit Hospitals, Scientific R&D | 135 | 561,579 | 340,906 | 220,673 | 0.015000 | 3,310 |
| 13 | Cleanup of Radioactive Waste for U.S. Gov't Environmental Remedial Action | 83 | 1,131,283 | 399 | 1,130,884 | 0.004710 | 5,326 |
| 14 | Service & Other Activities | 4 | 23,569,265 | 4,447,350 | 19,121,915 | 0.018000 | 344,194 |
| 15 | Gambling Contests of Chance (\$50,000 per year or greater) | 192 | 117,741 | 42,098 | 75,643 | 0.019300 | 1,460 |
| 16 | Retailing of Interstate Transportation Equip. | 19 | 370,629 | 96,599 | 274,031 | 0.004840 | 1,326 |
| 17 | Retailing | 2 | 44,970,215 | 6,507,086 | 38,463,129 | 0.004710 | 181,161 |
| 18 | Non-Mfg Aerospace Product Development | 188 | 64,820 | 54 | 64,766 | 0.009000 | 583 |
| 19 | FAR Part 145 Repair Stations | 189 | 55,636 | 1,101 | 54,535 | 0.002904 | 158 |
| 20 | Mfg. of Aluminum/Solar Energy/FAR | 190 | D | D | D | 0.002904 | D |
| 21 | Wholesaling of Aluminum/Solar Energy | 191 | 0 | 0 | 0 | 0.002904 | 0 |
| 22 | Mfg. of Commercial Airplanes or Components | 195 | 465,447 | 2,973 | 462,474 | 0.002904 | 1,343 |
| 23 | Whlse of Commercial Airplanes or Components | 196 | 3,106,812 | 773,833 | 2,332,979 | 0.002904 | 6,775 |
| 24 | Retailing of Commercial Airplanes or Components | 197 | 6,860,022 | 391,820 | 6,468,202 | 0.002904 | 18,784 |
| 25 | Parimutuel Wagering | 193 | D | D | D | 0.001300 | D |
| 26 | Processing for Hire Timber Products | 300 | 189,712 | 2 | 189,711 | 0.003424 | 650 |
| 27 | Extracting Timber, Extracting for Hire Timber | 301 | 114,807 | 3,650 | 111,157 | 0.003424 | 381 |
| 28 | Manufacturing of Timber or Wood Products | 302 | 1,125,002 | 97,150 | 1,027,852 | 0.003424 | 3,519 |
| 29 | Wholesaling of Timber or Wood Products | 303 | 1,960,853 | 1,112,786 | 848,067 | 0.003424 | 2,904 |
| 30 | Sale of Standing Timber | 304 | 4,495 | 0 | 4,495 | 0.003424 | 15 |
| 31 | Manufacturing of Semi-Conductors | 607 | D | D | D | 0.002750 | D |
| TOTAL B&O TAXES | | | 148,736,596 | 30,350,084 | 118,386,512 | | 811,468 |

STATE SALES TAX AND USE TAX

| NO. | TAX CLASSIFICATION | LINE CODE | GROSS AMOUNT | DEDUCTIONS | TAXABLE AMOUNT | RATE | TAX DUE |
|----------------------------------|--------------------|-----------|-------------------|-------------------|-------------------|----------|------------------|
| 32 | Retail Sales Tax | 1 | \$46,010,766 | \$20,826,611 | \$27,293,863 | 0.065000 | \$1,774,101 |
| 33 | Use Tax | 5 | 1,197,247 | 0 | 1,197,247 | 0.065000 | 77,821 |
| TOTAL STATE SALES/USE TAX | | | 47,208,013 | 20,826,611 | 28,491,110 | | 1,851,922 |

STATE PUBLIC UTILITY TAX

| NO. | TAX CLASSIFICATION | LINE CODE | GROSS AMOUNT | DEDUCTIONS | TAXABLE AMOUNT | RATE | TAX DUE |
|-----------------------------------|--|-----------|------------------|------------------|------------------|----------|---------------|
| 34 | Water Distribution | 60 | \$307,772 | \$24,343 | \$283,428 | 0.050290 | \$14,254 |
| 35 | Sewer Collection | 61 | 139,358 | 65,016 | 74,341 | 0.038520 | 2,864 |
| 36 | Power | 49 | 1,654,704 | 314,918 | 1,339,786 | 0.038730 | 51,890 |
| 37 | Gas Dist., Telegraph | 26 | 185,852 | 3,584 | 182,268 | 0.038520 | 7,021 |
| 38 | Motor Transportation, Railroad, Railroad Car | 8 | 1,059,353 | 706,451 | 352,902 | 0.019260 | 6,797 |
| 39 | Urban Transportation/Vessels Under 65 Feet | 12 | 177,935 | 57,097 | 120,838 | 0.006420 | 776 |
| 40 | Other Public Service | 13 | 192,891 | 134,532 | 58,359 | 0.019260 | 1,124 |
| TOTAL PUBLIC UTILITY TAXES | | | 3,717,865 | 1,305,942 | 2,411,923 | | 84,725 |

OTHER TAXES

| NO. | TAX CLASSIFICATION | LINE CODE | GROSS AMOUNT | DEDUCTIONS | TAXABLE AMOUNT | RATE | TAX DUE |
|-----|---------------------------------------|-----------|----------------|------------|----------------|------------------|---------|
| 41 | Motor Vehicle Sales/Leases | 120 | \$1,987,269 | \$0 | \$1,987,269 | 0.003000 | \$5,962 |
| 42 | Litter Tax | 36 | 15,955,578 | 0 | 15,955,578 | 0.000150 | 2,393 |
| 43 | Tobacco Products | 20 | 8,559 | 0 | 8,559 | 0.950000 | 8,131 |
| 44 | Refuse Collection | 64 | 350,789 | 103,873 | 246,916 | 0.036000 | 8,889 |
| 45 | Petroleum Products Tax | 57 | 0 | 0 | 0 | 0.036000 | 0 |
| 46 | Hazardous Substance | 65 | 8,201,510 | 354,100 | 7,847,410 | 0.007000 | 54,932 |
| 47 | IMR | 79 | 33,554 | 0 | 33,554 | 0.060000 | 2,013 |
| 48 | Solid Fuel Burning Device Fee | 59 | Devices | 0 | 2 | \$ 30.00/Device | 49 |
| 49 | Syrup Tax | 54 | Gallons | 0 | 2,897 | \$ 1.00/Gal | 2,897 |
| 50 | Tire Fee | 73 | Tires | 0 | 991 | \$.90/Tire | 892 |
| 51 | Cigar Tax (\$0.67 or more) | 194 | Cigars | 0 | 492 | \$.65/Cigar | 320 |
| 52 | Little Cigar Tax | 198 | 7,132 | 0 | 7,132 | 0.151250 | 1,079 |
| 53 | Moist Snuff (1.2 oz. or less) | 162 | 4,937 | 0 | 4,937 | 2.526000 | 12,471 |
| 54 | Moist Snuff (more than 1.2 oz.) | 163 | 39 | 0 | 39 | 2.105000 | 83 |
| 55 | State/Local Enhanced 911, TRS, WTAP | 793 | Switched Lines | 0 | 9,237 | \$1.08-1.28/Line | 7,317 |
| 56 | Wireless State/Local Enhanced 911 Tax | 794 | Radio Lines | 0 | 14,943 | \$0.75-0.95/Line | 16,048 |
| 57 | VOIP State/Local Enhanced 911 Tax | 795 | VOIP Lines | 0 | 1,386 | \$0.25-0.95/Line | 1,489 |

TOTAL OTHER TAXES

124,965

TOTAL STATE TAXES**

\$2,873,080

D - Indicates data cannot be disclosed because the total taxpayer count has fewer than statutory requirement.

N/A - Not applicable. Fund limit reached. Tax temporarily not due.

NOTE: City, county and transit sales/use taxes are reported in the Local Tax Distributions report.

NOTE: Enhanced 911 taxes include a state and local portion.

Table 3-A
County Taxable Retail Sales Comparing
Quarter 3, 2010 to Quarter 3, 2011
(Dollars in Thousands)

| County | 3rd Quarter, 2010 | 3rd Quarter, 2011 | Percent Change |
|--------------|---------------------|---------------------|----------------|
| Adams | \$53,994 | \$66,649 | 23.4% |
| Asotin | \$66,417 | \$65,587 | -1.2% |
| Benton | \$704,687 | \$754,695 | 7.1% |
| Chelan | \$368,764 | \$369,803 | 0.3% |
| Clallam | \$258,022 | \$256,720 | -0.5% |
| Clark | \$1,054,784 | \$1,103,430 | 4.6% |
| Columbia | \$10,801 | \$14,926 | 38.2% |
| Cowlitz | \$351,927 | \$316,059 | -10.2% |
| Douglas | \$122,105 | \$143,489 | 17.5% |
| Ferry | \$15,307 | \$16,555 | 8.2% |
| Franklin | \$244,746 | \$264,289 | 8.0% |
| Garfield | \$7,484 | \$38,464 | 414.0% |
| Grant | \$319,423 | \$408,114 | 27.8% |
| Grays Harbor | \$227,141 | \$261,069 | 14.9% |
| Island | \$187,142 | \$189,166 | 1.1% |
| Jefferson | \$91,089 | \$96,185 | 5.6% |
| King | \$10,057,336 | \$10,535,483 | 4.8% |
| Kitsap | \$787,242 | \$784,534 | -0.3% |
| Kittitas | \$172,754 | \$179,128 | 3.7% |
| Klickitat | \$68,043 | \$60,211 | -11.5% |
| Lewis | \$252,581 | \$276,352 | 9.4% |
| Lincoln | \$26,213 | \$33,986 | 29.7% |
| Mason | \$134,958 | \$135,200 | 0.2% |
| Okanogan | \$136,460 | \$142,768 | 4.6% |
| Pacific | \$59,265 | \$59,584 | 0.5% |
| Pend Oreille | \$30,650 | \$36,616 | 19.5% |
| Pierce | \$2,800,847 | \$2,709,527 | -3.3% |
| San Juan | \$115,747 | \$113,902 | -1.6% |
| Skagit | \$526,328 | \$569,222 | 8.2% |
| Skamania | \$24,162 | \$33,352 | 38.0% |
| Snohomish | \$2,525,716 | \$2,532,504 | 0.3% |
| Spokane | \$1,784,270 | \$1,823,420 | 2.2% |
| Stevens | \$96,875 | \$97,650 | 0.8% |
| Thurston | \$1,003,593 | \$952,237 | -5.1% |
| Wahkiakum | \$5,608 | \$9,030 | 61.0% |
| Walla Walla | \$169,433 | \$182,320 | 7.6% |
| Whatcom | \$766,414 | \$797,712 | 4.1% |
| Whitman | \$126,853 | \$145,456 | 14.7% |
| Yakima | \$714,192 | \$736,746 | 3.2% |
| Total | \$26,469,373 | \$27,312,138 | 3.2% |

TABLE 3: TAXABLE RETAIL SALES FOR ADAMS AND ASOTIN COUNTIES
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | ADAMS* | UNITS | ASOTIN* |
|--|-----------------|--------------|---------------------|--------------|---------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>910</u> | <u>\$20,773,626</u> | <u>862</u> | <u>\$39,316,740</u> |
| MOTOR VEHICLES & PARTS | 441 | 53 | 3,829,780 | 50 | 3,047,672 |
| NEW & USED AUTO DEALERS | 4411 | 12 | 1,197,615 | 11 | 916,817 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 10 | 5,098 | 15 | 1,063,232 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 31 | 2,627,067 | 24 | 1,067,624 |
| FURNITURE & HOME FURNISHING | 442 | 29 | 195,320 | 23 | 433,957 |
| ELECTRONICS & APPLIANCES | 443 | 73 | 765,795 | 70 | 405,637 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 31 | 392,771 | 25 | 198,508 |
| COMPUTERS & SOFTWARE | 44312 | 41 | 372,827 | 44 | 207,078 |
| CAMERA & PHOTO SUPPLIES | 44313 | D | D | D | D |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 70 | 2,307,416 | 48 | 2,088,848 |
| BUILDING MATERIALS | 4441 | 54 | 1,722,330 | 36 | 1,907,571 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 16 | 585,086 | 12 | 181,277 |
| FOOD & BEVERAGE STORES | 445 | 15 | 1,042,654 | 16 | 2,214,198 |
| GROCERY & CONVENIENCE STORES | 4451 | 9 | 1,022,571 | 5 | 2,119,757 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 6 | 20,083 | 11 | 94,441 |
| DRUG/HEALTH STORES | 446 | 54 | 127,508 | 62 | 793,649 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 18 | 2,977,725 | 4 | 64,817 |
| APPAREL & ACCESSORIES | 448 | 72 | 121,272 | 77 | 215,939 |
| CLOTHING & SHOE STORES | 4481, 4482 | 67 | 114,461 | 69 | 112,938 |
| JEWELRY & LUGGAGE STORES | 4483 | 5 | 6,811 | 8 | 103,000 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 69 | 1,009,611 | 84 | 857,297 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 42 | 190,673 | 56 | 694,288 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 27 | 818,938 | 28 | 163,008 |
| GENERAL MERCHANDISE STORES | 452 | 13 | 5,582,598 | 15 | 27,280,908 |
| DEPARTMENT STORES | 4521 | 4 | 93,323 | 4 | 103,936 |
| GENERAL MERCHANDISE STORES | 4529 | 9 | 5,489,275 | 11 | 27,176,971 |
| E-COMMERCE & MAIL ORDER | 4541 | 112 | 545,648 | 126 | 528,111 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 332 | 2,268,299 | 287 | 1,385,709 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>9</u> | <u>589,732</u> | <u>3</u> | <u>5,461</u> |
| <u>MINING</u> | <u>21</u> | <u>D</u> | <u>D</u> | <u>D</u> | <u>D</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>5</u> | <u>139,178</u> | <u>D</u> | <u>D</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>343</u> | <u>19,104,125</u> | <u>222</u> | <u>6,341,066</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 67 | 9,059,097 | 49 | 2,840,996 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 21 | 2,656,973 | 11 | 536,177 |
| SPECIAL TRADE CONTRACTORS | 238 | 255 | 7,388,055 | 162 | 2,963,893 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>152</u> | <u>2,247,369</u> | <u>131</u> | <u>974,530</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>595</u> | <u>9,417,443</u> | <u>525</u> | <u>4,128,565</u> |
| DURABLE GOODS | 423 | 409 | 7,419,226 | 369 | 2,619,249 |
| NONDURABLE GOODS | 424 | 179 | 1,986,642 | 151 | 1,503,607 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 7 | 11,575 | 5 | 5,710 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>13</u> | <u>173,945</u> | <u>9</u> | <u>195,166</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>158</u> | <u>2,512,871</u> | <u>139</u> | <u>2,381,967</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>34</u> | <u>268,849</u> | <u>35</u> | <u>162,125</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>97</u> | <u>1,453,130</u> | <u>80</u> | <u>1,596,714</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>127</u> | <u>1,311,064</u> | <u>115</u> | <u>522,299</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>161</u> | <u>611,234</u> | <u>142</u> | <u>1,318,244</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>10</u> | <u>172,158</u> | <u>10</u> | <u>506,144</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>55</u> | <u>5,756,987</u> | <u>46</u> | <u>6,974,241</u> |
| ACCOMMODATIONS | 721 | 8 | 1,060,761 | 9 | 1,715,547 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 47 | 4,696,226 | 37 | 5,258,693 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>108</u> | <u>2,027,395</u> | <u>76</u> | <u>1,140,465</u> |
| REPAIR & MAINTENANCE | 811 | 80 | 1,707,658 | 45 | 727,808 |
| PERSONAL SERVICE | 812 | 23 | 263,655 | 26 | 282,411 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 5 | 56,081 | 5 | 130,246 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92,00</u> | <u>5</u> | <u>15,945</u> | <u>D</u> | <u>D</u> |
| TOTAL ALL INDUSTRIES | | 2,784 | \$66,648,906 | 2,399 | \$65,587,164 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR BENTON AND CHELAN COUNTIES
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | BENTON* | UNITS | CHELAN* |
|--|-----------------|--------------|----------------------|--------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>2,683</u> | <u>\$370,897,692</u> | <u>2,059</u> | <u>\$153,765,136</u> |
| MOTOR VEHICLES & PARTS | 441 | 196 | 76,296,455 | 135 | 36,036,120 |
| NEW & USED AUTO DEALERS | 4411 | 61 | 57,342,851 | 34 | 25,362,990 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 45 | 7,612,708 | 29 | 4,746,365 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 90 | 11,340,896 | 72 | 5,926,765 |
| FURNITURE & HOME FURNISHING | 442 | 116 | 12,690,816 | 74 | 2,729,190 |
| ELECTRONICS & APPLIANCES | 443 | 247 | 15,990,355 | 173 | 4,480,254 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 80 | 10,062,425 | 57 | 1,072,075 |
| COMPUTERS & SOFTWARE | 44312 | 162 | 5,919,239 | 111 | 3,386,892 |
| CAMERA & PHOTO SUPPLIES | 44313 | 5 | 8,691 | 5 | 21,287 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 147 | 34,591,814 | 137 | 19,760,353 |
| BUILDING MATERIALS | 4441 | 111 | 32,108,649 | 107 | 18,942,300 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 36 | 2,483,166 | 30 | 818,053 |
| FOOD & BEVERAGE STORES | 445 | 93 | 21,389,590 | 77 | 14,701,627 |
| GROCERY & CONVENIENCE STORES | 4451 | 37 | 19,214,228 | 30 | 13,400,879 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 56 | 2,175,361 | 47 | 1,300,748 |
| DRUG/HEALTH STORES | 446 | 187 | 10,284,406 | 134 | 2,954,675 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 39 | 15,167,939 | 33 | 6,424,085 |
| APPAREL & ACCESSORIES | 448 | 193 | 27,998,183 | 153 | 6,111,176 |
| CLOTHING & SHOE STORES | 4481, 4482 | 158 | 25,043,275 | 129 | 5,396,336 |
| JEWELRY & LUGGAGE STORES | 4483 | 35 | 2,954,908 | 24 | 714,840 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 206 | 16,694,180 | 172 | 6,736,262 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 139 | 13,588,379 | 114 | 5,429,081 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 67 | 3,105,801 | 58 | 1,307,181 |
| GENERAL MERCHANDISE STORES | 452 | 24 | 100,874,163 | 22 | 30,963,880 |
| DEPARTMENT STORES | 4521 | 9 | 31,836,921 | 5 | 8,364,719 |
| GENERAL MERCHANDISE STORES | 4529 | 15 | 69,037,242 | 17 | 22,599,162 |
| E-COMMERCE & MAIL ORDER | 4541 | 242 | 6,128,239 | 178 | 2,443,947 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 993 | 32,791,553 | 771 | 20,423,566 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>24</u> | <u>729,290</u> | <u>28</u> | <u>554,102</u> |
| <u>MINING</u> | <u>21</u> | <u>6</u> | <u>541,119</u> | <u>7</u> | <u>326,603</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>15</u> | <u>826,859</u> | <u>12</u> | <u>1,342,965</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>1,362</u> | <u>122,758,713</u> | <u>933</u> | <u>50,961,864</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 360 | 64,848,652 | 283 | 22,695,294 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 68 | 6,625,024 | 44 | 7,019,937 |
| SPECIAL TRADE CONTRACTORS | 238 | 934 | 51,285,037 | 606 | 21,246,633 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>612</u> | <u>15,539,450</u> | <u>456</u> | <u>12,151,448</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>1,658</u> | <u>54,370,455</u> | <u>1,312</u> | <u>33,232,004</u> |
| DURABLE GOODS | 423 | 1,168 | 41,895,279 | 941 | 25,171,614 |
| NONDURABLE GOODS | 424 | 473 | 12,324,792 | 355 | 7,942,707 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 17 | 150,384 | 16 | 117,683 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>43</u> | <u>957,995</u> | <u>32</u> | <u>1,502,931</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>360</u> | <u>29,657,528</u> | <u>294</u> | <u>11,788,720</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>105</u> | <u>4,033,553</u> | <u>77</u> | <u>2,406,927</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>311</u> | <u>16,260,421</u> | <u>229</u> | <u>8,806,310</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>475</u> | <u>12,165,397</u> | <u>354</u> | <u>6,473,391</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>639</u> | <u>15,941,231</u> | <u>480</u> | <u>7,614,911</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>76</u> | <u>7,016,934</u> | <u>70</u> | <u>3,817,037</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>362</u> | <u>80,584,087</u> | <u>361</u> | <u>64,790,437</u> |
| ACCOMMODATIONS | 721 | 39 | 13,263,899 | 140 | 31,871,061 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 323 | 67,320,188 | 221 | 32,919,376 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>463</u> | <u>22,404,335</u> | <u>334</u> | <u>10,137,612</u> |
| REPAIR & MAINTENANCE | 811 | 308 | 17,829,384 | 227 | 7,488,022 |
| PERSONAL SERVICE | 812 | 126 | 4,062,247 | 76 | 1,606,665 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 29 | 512,704 | 31 | 1,042,925 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>8</u> | <u>9,976</u> | <u>8</u> | <u>130,368</u> |
| TOTAL ALL INDUSTRIES | | 9,202 | \$754,695,035 | 7,046 | \$369,802,764 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR CLALLAM AND CLARK COUNTIES
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | CLALLAM* | UNITS | CLARK* |
|--|-----------------|--------------|----------------------|---------------|------------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>1,854</u> | <u>\$120,852,893</u> | <u>3,395</u> | <u>\$499,886,307</u> |
| MOTOR VEHICLES & PARTS | 441 | 115 | 18,546,864 | 210 | 86,276,292 |
| NEW & USED AUTO DEALERS | 4411 | 29 | 13,667,340 | 59 | 64,032,189 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 21 | 91,938 | 41 | 4,344,670 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 65 | 4,787,586 | 110 | 17,899,433 |
| FURNITURE & HOME FURNISHING | 442 | 83 | 3,515,038 | 146 | 15,972,060 |
| ELECTRONICS & APPLIANCES | 443 | 158 | 3,661,207 | 329 | 16,650,418 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 50 | 2,261,278 | 88 | 5,975,152 |
| COMPUTERS & SOFTWARE | 44312 | 102 | 1,389,906 | 236 | 10,605,445 |
| CAMERA & PHOTO SUPPLIES | 44313 | 6 | 10,023 | 5 | 69,821 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 130 | 17,513,591 | 223 | 56,104,650 |
| BUILDING MATERIALS | 4441 | 94 | 15,489,818 | 168 | 50,170,915 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 36 | 2,023,773 | 55 | 5,933,734 |
| FOOD & BEVERAGE STORES | 445 | 56 | 13,104,777 | 157 | 44,252,294 |
| GROCERY & CONVENIENCE STORES | 4451 | 26 | 12,612,532 | 75 | 41,509,276 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 30 | 492,245 | 82 | 2,743,018 |
| DRUG/HEALTH STORES | 446 | 106 | 3,738,260 | 188 | 14,158,338 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 23 | 8,297,982 | 102 | 21,296,671 |
| APPAREL & ACCESSORIES | 448 | 129 | 1,992,201 | 215 | 26,729,271 |
| CLOTHING & SHOE STORES | 4481, 4482 | 111 | 1,755,739 | 179 | 24,672,569 |
| JEWELRY & LUGGAGE STORES | 4483 | 18 | 236,462 | 36 | 2,056,701 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 156 | 3,590,571 | 246 | 17,705,799 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 100 | 2,888,772 | 171 | 12,145,871 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 56 | 701,799 | 75 | 5,559,928 |
| GENERAL MERCHANDISE STORES | 452 | 29 | 33,687,707 | 31 | 134,598,985 |
| DEPARTMENT STORES | 4521 | 5 | 3,264,440 | 8 | 32,690,039 |
| GENERAL MERCHANDISE STORES | 4529 | 24 | 30,423,267 | 23 | 101,908,946 |
| E-COMMERCE & MAIL ORDER | 4541 | 184 | 2,276,675 | 276 | 11,063,205 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 685 | 10,928,020 | 1,272 | 55,078,326 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>29</u> | <u>1,280,941</u> | <u>35</u> | <u>6,758,789</u> |
| <u>MINING</u> | <u>21</u> | <u>6</u> | <u>309,822</u> | <u>12</u> | <u>744,082</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>10</u> | <u>63,866</u> | <u>14</u> | <u>1,604,263</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>735</u> | <u>39,753,341</u> | <u>2,377</u> | <u>180,471,028</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 224 | 22,850,205 | 633 | 83,812,919 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 33 | 940,611 | 80 | 19,112,884 |
| SPECIAL TRADE CONTRACTORS | 238 | 478 | 15,962,525 | 1,664 | 77,545,225 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>403</u> | <u>4,454,905</u> | <u>842</u> | <u>14,328,614</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>1,139</u> | <u>15,843,448</u> | <u>2,016</u> | <u>70,910,627</u> |
| DURABLE GOODS | 423 | 811 | 11,733,392 | 1,414 | 54,698,754 |
| NONDURABLE GOODS | 424 | 319 | 4,035,596 | 578 | 16,054,525 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 9 | 74,460 | 24 | 157,348 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>36</u> | <u>871,394</u> | <u>100</u> | <u>4,694,566</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>259</u> | <u>10,312,009</u> | <u>450</u> | <u>68,393,270</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>74</u> | <u>921,526</u> | <u>127</u> | <u>7,093,906</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>167</u> | <u>3,236,201</u> | <u>361</u> | <u>23,622,580</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>281</u> | <u>3,452,927</u> | <u>650</u> | <u>17,894,318</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>431</u> | <u>4,585,160</u> | <u>1,104</u> | <u>31,375,098</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>53</u> | <u>2,490,727</u> | <u>119</u> | <u>11,848,224</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>295</u> | <u>38,348,114</u> | <u>658</u> | <u>126,461,860</u> |
| ACCOMMODATIONS | 721 | 99 | 13,427,220 | 44 | 15,520,585 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 196 | 24,920,894 | 614 | 110,941,275 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>342</u> | <u>9,915,894</u> | <u>900</u> | <u>37,116,676</u> |
| REPAIR & MAINTENANCE | 811 | 226 | 8,562,682 | 580 | 29,774,732 |
| PERSONAL SERVICE | 812 | 88 | 1,063,483 | 274 | 6,861,775 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 28 | 289,728 | 46 | 480,169 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>6</u> | <u>26,532</u> | <u>9</u> | <u>225,797</u> |
| TOTAL ALL INDUSTRIES | | 6,120 | \$256,719,699 | 13,169 | \$1,103,430,006 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR COLUMBIA AND COWLITZ COUNTIES
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | COLUMBIA* | UNITS | COWLITZ* |
|--|-----------------|--------------|---------------------|--------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>458</u> | <u>\$5,403,857</u> | <u>1,922</u> | <u>\$154,795,398</u> |
| MOTOR VEHICLES & PARTS | 441 | 17 | 155,709 | 128 | 40,458,058 |
| NEW & USED AUTO DEALERS | 4411 | 3 | 28,685 | 36 | 30,420,623 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 4 | 16,456 | 23 | 3,035,999 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 10 | 110,569 | 69 | 7,001,437 |
| FURNITURE & HOME FURNISHING | 442 | 14 | 98,003 | 70 | 3,801,705 |
| ELECTRONICS & APPLIANCES | 443 | 33 | 139,548 | 159 | 2,870,470 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 14 | 33,124 | 52 | 1,158,775 |
| COMPUTERS & SOFTWARE | 44312 | 19 | 106,424 | 103 | 1,701,378 |
| CAMERA & PHOTO SUPPLIES | 44313 | 0 | 0 | 4 | 10,317 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 25 | 777,544 | 153 | 18,902,352 |
| BUILDING MATERIALS | 4441 | 21 | 607,746 | 112 | 17,233,618 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 4 | 169,798 | 41 | 1,668,735 |
| FOOD & BEVERAGE STORES | 445 | 5 | 718,561 | 58 | 13,257,038 |
| GROCERY & CONVENIENCE STORES | 4451 | 4 | 716,486 | 32 | 12,800,570 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | D | D | 26 | 456,468 |
| DRUG/HEALTH STORES | 446 | 23 | 66,845 | 120 | 4,025,979 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 3 | 217,280 | 49 | 14,253,353 |
| APPAREL & ACCESSORIES | 448 | 47 | 26,176 | 114 | 2,569,339 |
| CLOTHING & SHOE STORES | 4481, 4482 | 45 | 25,894 | 100 | 1,694,664 |
| JEWELRY & LUGGAGE STORES | 4483 | D | D | 14 | 874,676 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 53 | 173,118 | 139 | 3,327,200 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 34 | 126,736 | 95 | 2,733,032 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 19 | 46,382 | 44 | 594,169 |
| GENERAL MERCHANDISE STORES | 452 | 8 | 46,355 | 23 | 34,853,082 |
| DEPARTMENT STORES | 4521 | 4 | 33,439 | 8 | 11,450,733 |
| GENERAL MERCHANDISE STORES | 4529 | 4 | 12,916 | 15 | 23,402,349 |
| E-COMMERCE & MAIL ORDER | 4541 | 77 | 120,143 | 183 | 2,203,080 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 153 | 2,864,574 | 726 | 14,273,740 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>0</u> | <u>0</u> | <u>30</u> | <u>1,019,198</u> |
| <u>MINING</u> | <u>21</u> | <u>3</u> | <u>15,699</u> | <u>9</u> | <u>554,480</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>D</u> | <u>D</u> | <u>10</u> | <u>80,049</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>129</u> | <u>2,357,224</u> | <u>1,072</u> | <u>49,516,469</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 29 | 500,149 | 229 | 16,308,376 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 13 | 463,334 | 60 | 13,482,401 |
| SPECIAL TRADE CONTRACTORS | 238 | 87 | 1,393,741 | 783 | 19,725,692 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>47</u> | <u>434,474</u> | <u>453</u> | <u>6,075,712</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>262</u> | <u>3,454,601</u> | <u>1,267</u> | <u>21,582,216</u> |
| DURABLE GOODS | 423 | 177 | 2,305,051 | 923 | 17,382,295 |
| NONDURABLE GOODS | 424 | 82 | 1,146,529 | 331 | 4,147,471 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 3 | 3,022 | 13 | 52,450 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>5</u> | <u>32,683</u> | <u>45</u> | <u>1,024,450</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>89</u> | <u>492,128</u> | <u>282</u> | <u>15,133,978</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>20</u> | <u>45,946</u> | <u>75</u> | <u>1,102,948</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>47</u> | <u>468,492</u> | <u>232</u> | <u>6,656,502</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>65</u> | <u>124,690</u> | <u>315</u> | <u>4,986,212</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>77</u> | <u>177,528</u> | <u>486</u> | <u>5,798,962</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>7</u> | <u>119,089</u> | <u>45</u> | <u>2,420,634</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>20</u> | <u>967,136</u> | <u>239</u> | <u>35,336,742</u> |
| ACCOMMODATIONS | 721 | 6 | 342,871 | 33 | 5,110,807 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 14 | 624,265 | 206 | 30,225,936 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>33</u> | <u>793,748</u> | <u>369</u> | <u>9,729,054</u> |
| REPAIR & MAINTENANCE | 811 | 16 | 681,236 | 268 | 7,600,240 |
| PERSONAL SERVICE | 812 | 16 | 70,224 | 85 | 1,718,156 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | D | D | 16 | 410,658 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>4</u> | <u>15,927</u> | <u>7</u> | <u>245,816</u> |
| TOTAL ALL INDUSTRIES | | 1,268 | \$14,926,226 | 6,858 | \$316,058,819 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR DOUGLAS AND FERRY COUNTIES
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | DOUGLAS* | UNITS | FERRY* |
|--|-----------------|--------------|----------------------|--------------|---------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>1,089</u> | <u>\$71,484,042</u> | <u>557</u> | <u>\$5,534,086</u> |
| MOTOR VEHICLES & PARTS | 441 | 59 | 15,057,799 | 27 | 1,009,572 |
| NEW & USED AUTO DEALERS | 4411 | 12 | 11,558,490 | D | D |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 15 | 1,197,228 | 7 | 122,803 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 32 | 2,302,081 | 18 | 873,499 |
| FURNITURE & HOME FURNISHING | 442 | 39 | 2,545,893 | 21 | 85,073 |
| ELECTRONICS & APPLIANCES | 443 | 94 | 3,583,251 | 42 | 124,885 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 36 | 620,189 | 19 | 44,649 |
| COMPUTERS & SOFTWARE | 44312 | 55 | 2,961,325 | 23 | 80,236 |
| CAMERA & PHOTO SUPPLIES | 44313 | 3 | 1,737 | 0 | 0 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 69 | 2,798,331 | 42 | 837,258 |
| BUILDING MATERIALS | 4441 | 51 | 1,440,616 | 31 | 646,447 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 18 | 1,357,715 | 11 | 190,811 |
| FOOD & BEVERAGE STORES | 445 | 27 | 4,653,901 | 11 | 884,324 |
| GROCERY & CONVENIENCE STORES | 4451 | 11 | 4,248,154 | 7 | 883,502 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 16 | 405,747 | 4 | 822 |
| DRUG/HEALTH STORES | 446 | 67 | 973,645 | 32 | 89,849 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 12 | 2,308,105 | 8 | 1,036,914 |
| APPAREL & ACCESSORIES | 448 | 89 | 2,321,230 | 50 | 65,637 |
| CLOTHING & SHOE STORES | 4481, 4482 | 80 | 1,861,656 | 47 | 65,291 |
| JEWELRY & LUGGAGE STORES | 4483 | 9 | 459,574 | 3 | 345 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 98 | 1,754,385 | 48 | 97,642 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 66 | 1,674,947 | 34 | 80,014 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 32 | 79,438 | 14 | 17,628 |
| GENERAL MERCHANDISE STORES | 452 | 20 | 30,114,653 | 6 | 56,006 |
| DEPARTMENT STORES | 4521 | 6 | 6,912,016 | 4 | 33,735 |
| GENERAL MERCHANDISE STORES | 4529 | 14 | 23,202,637 | D | D |
| E-COMMERCE & MAIL ORDER | 4541 | 139 | 1,016,431 | 92 | 226,664 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 376 | 4,356,419 | 178 | 1,020,263 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>13</u> | <u>71,033</u> | <u>6</u> | <u>65,183</u> |
| <u>MINING</u> | <u>21</u> | <u>D</u> | <u>D</u> | <u>5</u> | <u>358,199</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>6</u> | <u>155,723</u> | <u>D</u> | <u>D</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>508</u> | <u>20,346,852</u> | <u>110</u> | <u>3,903,677</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 130 | 11,147,492 | 23 | 912,664 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 38 | 3,833,598 | 9 | 98,036 |
| SPECIAL TRADE CONTRACTORS | 238 | 340 | 5,365,762 | 78 | 2,892,977 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>187</u> | <u>1,922,146</u> | <u>68</u> | <u>642,799</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>636</u> | <u>17,417,002</u> | <u>281</u> | <u>2,249,352</u> |
| DURABLE GOODS | 423 | 446 | 15,225,379 | 203 | 1,798,368 |
| NONDURABLE GOODS | 424 | 183 | 2,182,172 | 73 | 433,465 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 7 | 9,452 | 5 | 17,519 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>19</u> | <u>714,241</u> | <u>3</u> | <u>17,256</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>197</u> | <u>5,034,230</u> | <u>97</u> | <u>781,559</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>39</u> | <u>396,112</u> | <u>16</u> | <u>18,094</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>121</u> | <u>2,266,625</u> | <u>38</u> | <u>489,175</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>155</u> | <u>9,004,344</u> | <u>61</u> | <u>95,344</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>236</u> | <u>1,530,025</u> | <u>74</u> | <u>154,860</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>14</u> | <u>2,093,130</u> | <u>6</u> | <u>200,230</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>72</u> | <u>8,785,462</u> | <u>27</u> | <u>1,638,612</u> |
| ACCOMMODATIONS | 721 | 7 | 799,953 | 14 | 872,944 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 65 | 7,985,509 | 13 | 765,669 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>130</u> | <u>2,236,465</u> | <u>41</u> | <u>390,229</u> |
| REPAIR & MAINTENANCE | 811 | 87 | 1,585,148 | 30 | 343,853 |
| PERSONAL SERVICE | 812 | 35 | 625,871 | 7 | 33,551 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 8 | 25,446 | 4 | 12,826 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>4</u> | <u>8,750</u> | <u>D</u> | <u>D</u> |
| TOTAL ALL INDUSTRIES | | 3,428 | \$143,488,954 | 1,394 | \$16,555,123 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR FRANKLIN AND GARFIELD COUNTIES
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | FRANKLIN* | UNITS | GARFIELD* |
|--|-----------------|--------------|----------------------|------------|---------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>1,578</u> | <u>\$105,218,757</u> | <u>306</u> | <u>\$2,488,175</u> |
| MOTOR VEHICLES & PARTS | 441 | 116 | 40,347,033 | 8 | 168,689 |
| NEW & USED AUTO DEALERS | 4411 | 25 | 22,892,108 | D | D |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 16 | 10,040,049 | 3 | 15,314 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 75 | 7,414,876 | 4 | 153,375 |
| FURNITURE & HOME FURNISHING | 442 | 56 | 2,193,511 | 8 | 21,586 |
| ELECTRONICS & APPLIANCES | 443 | 136 | 2,305,061 | 21 | 36,410 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 51 | 1,108,628 | 9 | 8,291 |
| COMPUTERS & SOFTWARE | 44312 | 82 | 1,183,898 | 11 | 27,591 |
| CAMERA & PHOTO SUPPLIES | 44313 | 3 | 12,536 | D | D |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 107 | 11,589,744 | 22 | 1,362,551 |
| BUILDING MATERIALS | 4441 | 78 | 10,807,848 | 17 | 527,658 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 29 | 781,896 | 5 | 834,893 |
| FOOD & BEVERAGE STORES | 445 | 47 | 7,502,008 | D | D |
| GROCERY & CONVENIENCE STORES | 4451 | 22 | 7,101,463 | D | D |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 25 | 400,544 | D | D |
| DRUG/HEALTH STORES | 446 | 96 | 3,449,527 | 14 | 83,881 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 25 | 7,060,539 | D | D |
| APPAREL & ACCESSORIES | 448 | 117 | 1,258,024 | 31 | 5,601 |
| CLOTHING & SHOE STORES | 4481, 4482 | 105 | 1,158,063 | 31 | 5,601 |
| JEWELRY & LUGGAGE STORES | 4483 | 12 | 99,961 | 0 | 0 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 115 | 1,638,342 | 23 | 35,288 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 72 | 498,686 | 12 | 24,596 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 43 | 1,139,656 | 11 | 10,692 |
| GENERAL MERCHANDISE STORES | 452 | 18 | 15,715,356 | 6 | 22,414 |
| DEPARTMENT STORES | 4521 | 4 | 362,774 | 3 | 19,982 |
| GENERAL MERCHANDISE STORES | 4529 | 14 | 15,352,581 | 3 | 2,432 |
| E-COMMERCE & MAIL ORDER | 4541 | 160 | 1,335,495 | 59 | 75,911 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 585 | 10,824,117 | 111 | 304,365 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>21</u> | <u>1,778,243</u> | <u>D</u> | <u>D</u> |
| <u>MINING</u> | <u>21</u> | <u>3</u> | <u>317,443</u> | <u>D</u> | <u>D</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>3</u> | <u>84,630</u> | <u>D</u> | <u>D</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>784</u> | <u>39,398,138</u> | <u>90</u> | <u>8,350,137</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 161 | 14,580,791 | 16 | 1,064,801 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 46 | 3,186,756 | 4 | 91,699 |
| SPECIAL TRADE CONTRACTORS | 238 | 577 | 21,630,591 | 70 | 7,193,636 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>300</u> | <u>9,152,003</u> | <u>44</u> | <u>160,244</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>1,029</u> | <u>37,827,124</u> | <u>182</u> | <u>25,745,774</u> |
| DURABLE GOODS | 423 | 715 | 31,075,503 | 137 | 25,402,231 |
| NONDURABLE GOODS | 424 | 301 | 6,627,868 | 43 | 341,034 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 13 | 123,753 | D | D |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>37</u> | <u>1,745,158</u> | <u>3</u> | <u>22,188</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>259</u> | <u>10,118,066</u> | <u>64</u> | <u>292,928</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>77</u> | <u>1,217,857</u> | <u>12</u> | <u>15,537</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>191</u> | <u>10,309,086</u> | <u>40</u> | <u>785,693</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>250</u> | <u>4,037,965</u> | <u>40</u> | <u>65,000</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>369</u> | <u>3,956,023</u> | <u>34</u> | <u>235,379</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>21</u> | <u>898,667</u> | <u>0</u> | <u>0</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>137</u> | <u>19,603,986</u> | <u>6</u> | <u>134,059</u> |
| ACCOMMODATIONS | 721 | 17 | 3,952,779 | D | D |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 120 | 15,651,207 | 5 | 114,721 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>250</u> | <u>18,096,507</u> | <u>19</u> | <u>150,826</u> |
| REPAIR & MAINTENANCE | 811 | 191 | 16,519,553 | 11 | 132,265 |
| PERSONAL SERVICE | 812 | 50 | 1,526,740 | 7 | 18,453 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 9 | 50,214 | D | D |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>6</u> | <u>529,613</u> | <u>3</u> | <u>4,956</u> |
| TOTAL ALL INDUSTRIES | | 5,315 | \$264,289,266 | 847 | \$38,464,234 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR GRANT AND GRAYS HARBOR COUNTIES
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | GRANT* | UNITS | GRAYS HARBOR* |
|--|-----------------|--------------|----------------------|--------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>1,815</u> | <u>\$140,780,964</u> | <u>1,747</u> | <u>\$96,520,442</u> |
| MOTOR VEHICLES & PARTS | 441 | 138 | 24,942,904 | 111 | 18,527,383 |
| NEW & USED AUTO DEALERS | 4411 | 37 | 14,663,869 | 32 | 12,981,175 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 30 | 2,173,078 | 22 | 360,209 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 71 | 8,105,957 | 57 | 5,185,998 |
| FURNITURE & HOME FURNISHING | 442 | 65 | 2,479,859 | 61 | 1,840,981 |
| ELECTRONICS & APPLIANCES | 443 | 161 | 15,841,729 | 138 | 1,910,192 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 58 | 1,723,628 | 46 | 736,948 |
| COMPUTERS & SOFTWARE | 44312 | 100 | 14,113,390 | 88 | 1,167,437 |
| CAMERA & PHOTO SUPPLIES | 44313 | 3 | 4,711 | 4 | 5,807 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 128 | 20,091,355 | 130 | 14,989,912 |
| BUILDING MATERIALS | 4441 | 95 | 14,977,281 | 95 | 13,729,923 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 33 | 5,114,073 | 35 | 1,259,989 |
| FOOD & BEVERAGE STORES | 445 | 59 | 11,180,952 | 85 | 11,973,907 |
| GROCERY & CONVENIENCE STORES | 4451 | 31 | 10,849,565 | 48 | 11,341,996 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 28 | 331,387 | 37 | 631,910 |
| DRUG/HEALTH STORES | 446 | 107 | 2,607,310 | 99 | 2,697,423 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 42 | 11,143,012 | 41 | 11,047,153 |
| APPAREL & ACCESSORIES | 448 | 125 | 2,688,486 | 122 | 1,891,266 |
| CLOTHING & SHOE STORES | 4481, 4482 | 111 | 2,293,640 | 103 | 1,524,985 |
| JEWELRY & LUGGAGE STORES | 4483 | 14 | 394,847 | 19 | 366,281 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 132 | 3,278,441 | 124 | 2,063,883 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 88 | 2,330,871 | 79 | 1,520,038 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 44 | 947,569 | 45 | 543,845 |
| GENERAL MERCHANDISE STORES | 452 | 21 | 22,825,671 | 23 | 18,049,844 |
| DEPARTMENT STORES | 4521 | 4 | 332,143 | 5 | 4,236,757 |
| GENERAL MERCHANDISE STORES | 4529 | 17 | 22,493,528 | 18 | 13,813,087 |
| E-COMMERCE & MAIL ORDER | 4541 | 161 | 1,891,848 | 169 | 1,518,442 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 676 | 21,809,399 | 644 | 10,010,057 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>26</u> | <u>2,272,252</u> | <u>29</u> | <u>1,003,927</u> |
| <u>MINING</u> | <u>21</u> | <u>6</u> | <u>159,407</u> | <u>8</u> | <u>596,085</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>10</u> | <u>1,421,906</u> | <u>8</u> | <u>9,301</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>849</u> | <u>90,953,016</u> | <u>706</u> | <u>67,230,545</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 187 | 56,482,138 | 200 | 19,280,944 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 55 | 10,749,292 | 43 | 27,515,883 |
| SPECIAL TRADE CONTRACTORS | 238 | 607 | 23,721,587 | 463 | 20,433,718 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>408</u> | <u>7,954,068</u> | <u>376</u> | <u>8,427,608</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>1,237</u> | <u>75,698,332</u> | <u>1,047</u> | <u>16,225,330</u> |
| DURABLE GOODS | 423 | 874 | 62,105,127 | 752 | 12,463,984 |
| NONDURABLE GOODS | 424 | 351 | 13,527,777 | 287 | 3,730,427 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 12 | 65,428 | 8 | 30,919 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>39</u> | <u>1,128,319</u> | <u>32</u> | <u>2,878,361</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>275</u> | <u>12,849,534</u> | <u>253</u> | <u>10,076,613</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>74</u> | <u>1,915,076</u> | <u>71</u> | <u>863,801</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>220</u> | <u>8,961,830</u> | <u>194</u> | <u>5,020,255</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>303</u> | <u>5,652,780</u> | <u>259</u> | <u>3,536,661</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>403</u> | <u>7,030,725</u> | <u>365</u> | <u>3,456,451</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>44</u> | <u>3,816,027</u> | <u>54</u> | <u>2,264,939</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>235</u> | <u>36,259,558</u> | <u>308</u> | <u>37,384,402</u> |
| ACCOMMODATIONS | 721 | 55 | 9,881,475 | 105 | 14,638,623 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 180 | 26,378,084 | 203 | 22,745,778 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>324</u> | <u>11,226,703</u> | <u>266</u> | <u>5,549,946</u> |
| REPAIR & MAINTENANCE | 811 | 232 | 9,469,584 | 181 | 4,036,125 |
| PERSONAL SERVICE | 812 | 67 | 1,427,678 | 62 | 1,134,668 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 25 | 329,441 | 23 | 379,153 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>9</u> | <u>33,799</u> | <u>4</u> | <u>24,453</u> |
| TOTAL ALL INDUSTRIES | | 6,277 | \$408,114,298 | 5,727 | \$261,069,120 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR ISLAND AND JEFFERSON COUNTIES
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | ISLAND* | UNITS | JEFFERSON* |
|--|-----------------|--------------|----------------------|--------------|---------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>1,965</u> | <u>\$74,456,537</u> | <u>1,363</u> | <u>\$33,021,528</u> |
| MOTOR VEHICLES & PARTS | 441 | 90 | 6,999,926 | 73 | 2,810,858 |
| NEW & USED AUTO DEALERS | 4411 | 19 | 2,903,067 | 13 | 470,637 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 26 | 846,692 | 25 | 1,099,351 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 45 | 3,250,167 | 35 | 1,240,870 |
| FURNITURE & HOME FURNISHING | 442 | 117 | 3,493,701 | 66 | 1,140,978 |
| ELECTRONICS & APPLIANCES | 443 | 151 | 3,414,193 | 97 | 1,008,749 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 59 | 1,936,238 | 41 | 393,719 |
| COMPUTERS & SOFTWARE | 44312 | 88 | 1,381,468 | 53 | 611,589 |
| CAMERA & PHOTO SUPPLIES | 44313 | 4 | 96,486 | 3 | 3,441 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 158 | 15,080,680 | 107 | 5,964,121 |
| BUILDING MATERIALS | 4441 | 121 | 14,243,925 | 77 | 5,453,243 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 37 | 836,755 | 30 | 510,879 |
| FOOD & BEVERAGE STORES | 445 | 52 | 8,549,067 | 30 | 3,910,093 |
| GROCERY & CONVENIENCE STORES | 4451 | 14 | 7,703,091 | 9 | 3,719,747 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 38 | 845,976 | 21 | 190,346 |
| DRUG/HEALTH STORES | 446 | 110 | 2,450,574 | 80 | 1,092,215 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 16 | 4,323,221 | 10 | 2,780,794 |
| APPAREL & ACCESSORIES | 448 | 142 | 1,761,645 | 108 | 1,657,699 |
| CLOTHING & SHOE STORES | 4481, 4482 | 120 | 1,450,330 | 92 | 1,461,476 |
| JEWELRY & LUGGAGE STORES | 4483 | 22 | 311,315 | 16 | 196,223 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 163 | 1,575,536 | 119 | 1,537,063 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 103 | 1,261,027 | 80 | 1,156,511 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 60 | 314,509 | 39 | 380,552 |
| GENERAL MERCHANDISE STORES | 452 | 23 | 13,164,361 | 18 | 3,132,516 |
| DEPARTMENT STORES | 4521 | 5 | 615,216 | 4 | 318,823 |
| GENERAL MERCHANDISE STORES | 4529 | 18 | 12,549,145 | 14 | 2,813,692 |
| E-COMMERCE & MAIL ORDER | 4541 | 188 | 3,017,418 | 154 | 1,323,810 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 755 | 10,626,217 | 501 | 6,662,632 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>16</u> | <u>257,535</u> | <u>15</u> | <u>194,072</u> |
| <u>MINING</u> | <u>21</u> | <u>5</u> | <u>208,521</u> | <u>4</u> | <u>218,729</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>15</u> | <u>533,448</u> | <u>6</u> | <u>34,303</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>1,280</u> | <u>37,433,164</u> | <u>590</u> | <u>16,702,795</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 349 | 17,965,120 | 166 | 8,379,474 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 50 | 3,230,694 | 30 | 2,183,418 |
| SPECIAL TRADE CONTRACTORS | 238 | 881 | 16,237,350 | 394 | 6,139,903 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>410</u> | <u>4,997,779</u> | <u>290</u> | <u>8,189,538</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>1,024</u> | <u>11,762,724</u> | <u>766</u> | <u>4,834,666</u> |
| DURABLE GOODS | 423 | 697 | 4,740,745 | 526 | 3,319,558 |
| NONDURABLE GOODS | 424 | 314 | 6,931,875 | 230 | 1,506,638 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 13 | 90,104 | 10 | 8,470 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>23</u> | <u>409,320</u> | <u>20</u> | <u>377,417</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>263</u> | <u>11,274,447</u> | <u>197</u> | <u>4,490,198</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>65</u> | <u>940,715</u> | <u>51</u> | <u>402,320</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>196</u> | <u>2,923,661</u> | <u>121</u> | <u>1,178,774</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>297</u> | <u>3,770,836</u> | <u>180</u> | <u>1,064,300</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>526</u> | <u>6,982,693</u> | <u>286</u> | <u>2,097,764</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>68</u> | <u>3,792,673</u> | <u>24</u> | <u>2,471,880</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>224</u> | <u>23,562,637</u> | <u>152</u> | <u>16,882,566</u> |
| ACCOMMODATIONS | 721 | 74 | 5,219,739 | 45 | 4,944,447 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 150 | 18,342,898 | 107 | 11,938,119 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>321</u> | <u>5,831,330</u> | <u>181</u> | <u>4,004,063</u> |
| REPAIR & MAINTENANCE | 811 | 228 | 4,310,177 | 117 | 3,468,038 |
| PERSONAL SERVICE | 812 | 73 | 1,106,175 | 48 | 347,774 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 20 | 414,978 | 16 | 188,250 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>5</u> | <u>27,573</u> | <u>5</u> | <u>19,856</u> |
| TOTAL ALL INDUSTRIES | | 6,703 | \$189,165,594 | 4,251 | \$96,184,770 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR KING AND KITSAP COUNTIES
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | KING* | UNITS | KITSAP* |
|--|-----------------|---------------|-------------------------|---------------|--------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>11,339</u> | <u>\$4,251,833,218</u> | <u>3,132</u> | <u>409,251,020</u> |
| MOTOR VEHICLES & PARTS | 441 | 720 | 848,233,212 | 186 | 87,528,011 |
| NEW & USED AUTO DEALERS | 4411 | 298 | 702,694,644 | 55 | 66,553,384 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 154 | 59,782,568 | 50 | 8,490,075 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 268 | 85,756,000 | 81 | 12,484,553 |
| FURNITURE & HOME FURNISHING | 442 | 580 | 208,323,236 | 167 | 11,142,618 |
| ELECTRONICS & APPLIANCES | 443 | 897 | 379,692,445 | 276 | 15,195,062 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 276 | 136,911,327 | 89 | 9,737,374 |
| COMPUTERS & SOFTWARE | 44312 | 607 | 233,635,998 | 184 | 5,433,538 |
| CAMERA & PHOTO SUPPLIES | 44313 | 14 | 9,145,120 | 3 | 24,149 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 672 | 333,002,663 | 241 | 54,795,822 |
| BUILDING MATERIALS | 4441 | 504 | 311,672,053 | 175 | 48,682,040 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 168 | 21,330,610 | 66 | 6,113,782 |
| FOOD & BEVERAGE STORES | 445 | 1,012 | 284,967,094 | 142 | 32,270,952 |
| GROCERY & CONVENIENCE STORES | 4451 | 654 | 258,599,724 | 65 | 31,477,051 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 358 | 26,367,370 | 77 | 793,901 |
| DRUG/HEALTH STORES | 446 | 542 | 147,365,327 | 185 | 10,923,485 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 347 | 91,070,442 | 60 | 13,515,608 |
| APPAREL & ACCESSORIES | 448 | 927 | 442,628,485 | 232 | 20,467,460 |
| CLOTHING & SHOE STORES | 4481, 4482 | 700 | 404,406,270 | 189 | 17,870,765 |
| JEWELRY & LUGGAGE STORES | 4483 | 227 | 38,222,216 | 43 | 2,596,695 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 728 | 206,932,363 | 230 | 18,383,128 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 504 | 157,111,497 | 155 | 13,742,360 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 224 | 49,820,866 | 75 | 4,640,768 |
| GENERAL MERCHANDISE STORES | 452 | 87 | 702,980,854 | 34 | 99,072,834 |
| DEPARTMENT STORES | 4521 | 11 | 251,357,135 | 7 | 25,922,661 |
| GENERAL MERCHANDISE STORES | 4529 | 76 | 451,623,720 | 27 | 73,150,173 |
| E-COMMERCE & MAIL ORDER | 4541 | 494 | 118,668,252 | 254 | 8,823,150 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 4,333 | 487,968,845 | 1,125 | 37,132,888 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>116</u> | <u>6,927,656</u> | <u>31</u> | <u>745,368</u> |
| <u>MINING</u> | <u>21</u> | <u>30</u> | <u>3,896,399</u> | <u>9</u> | <u>336,185</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>46</u> | <u>5,078,610</u> | <u>14</u> | <u>231,488</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>11,690</u> | <u>1,728,672,744</u> | <u>2,256</u> | <u>107,207,070</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 4,257 | 961,611,031 | 678 | 55,273,590 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 333 | 188,503,146 | 74 | 10,618,556 |
| SPECIAL TRADE CONTRACTORS | 238 | 7,100 | 578,558,568 | 1,504 | 41,314,924 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>2,796</u> | <u>229,508,808</u> | <u>775</u> | <u>10,977,984</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>4,316</u> | <u>802,428,247</u> | <u>1,739</u> | <u>40,721,491</u> |
| DURABLE GOODS | 423 | 2,944 | 671,398,563 | 1,214 | 28,628,870 |
| NONDURABLE GOODS | 424 | 1,304 | 127,381,034 | 508 | 11,960,172 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 68 | 3,648,649 | 17 | 132,449 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>410</u> | <u>59,109,889</u> | <u>55</u> | <u>1,740,684</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>1,007</u> | <u>475,913,756</u> | <u>415</u> | <u>38,930,450</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>255</u> | <u>72,204,369</u> | <u>107</u> | <u>4,210,767</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>1,123</u> | <u>345,937,319</u> | <u>323</u> | <u>14,983,492</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>3,099</u> | <u>283,192,566</u> | <u>606</u> | <u>8,950,243</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>5,042</u> | <u>322,895,112</u> | <u>994</u> | <u>21,924,685</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>816</u> | <u>130,068,356</u> | <u>107</u> | <u>8,260,315</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>5,127</u> | <u>1,473,874,760</u> | <u>534</u> | <u>85,109,206</u> |
| ACCOMMODATIONS | 721 | 343 | 393,934,345 | 43 | 8,934,443 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 4,784 | 1,079,940,415 | 491 | 76,174,763 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>4,249</u> | <u>340,727,782</u> | <u>715</u> | <u>29,403,033</u> |
| REPAIR & MAINTENANCE | 811 | 2,523 | 205,317,952 | 488 | 23,174,195 |
| PERSONAL SERVICE | 812 | 1,560 | 129,254,987 | 183 | 5,403,199 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 166 | 6,154,843 | 44 | 825,639 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>28</u> | <u>3,165,999</u> | <u>13</u> | <u>1,550,915</u> |
| TOTAL ALL INDUSTRIES | | 51,501 | \$10,535,482,820 | 11,825 | 784,534,396 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR KITTITAS AND KICKITAT COUNTIES
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | KITTITAS* | UNITS | KICKITAT* |
|--|-----------------|--------------|----------------------|--------------|---------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>1,457</u> | <u>\$60,504,287</u> | <u>943</u> | <u>\$14,252,769</u> |
| MOTOR VEHICLES & PARTS | 441 | 88 | 12,280,519 | 52 | 2,114,321 |
| NEW & USED AUTO DEALERS | 4411 | 17 | 6,455,520 | 9 | 620,598 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 23 | 2,556,854 | 11 | 4,453 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 48 | 3,268,145 | 32 | 1,489,270 |
| FURNITURE & HOME FURNISHING | 442 | 63 | 2,358,391 | 24 | 263,972 |
| ELECTRONICS & APPLIANCES | 443 | 120 | 1,613,921 | 78 | 439,554 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 41 | 936,126 | 29 | 215,252 |
| COMPUTERS & SOFTWARE | 44312 | 76 | 670,206 | 47 | 223,264 |
| CAMERA & PHOTO SUPPLIES | 44313 | 3 | 7,589 | D | D |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 108 | 8,505,727 | 71 | 1,845,905 |
| BUILDING MATERIALS | 4441 | 91 | 5,748,111 | 58 | 1,391,098 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 17 | 2,757,616 | 13 | 454,807 |
| FOOD & BEVERAGE STORES | 445 | 36 | 6,650,423 | 21 | 2,172,340 |
| GROCERY & CONVENIENCE STORES | 4451 | 12 | 5,911,357 | 10 | 2,123,894 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 24 | 739,066 | 11 | 48,446 |
| DRUG/HEALTH STORES | 446 | 75 | 820,683 | 56 | 560,382 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 32 | 5,731,823 | 14 | 3,345,160 |
| APPAREL & ACCESSORIES | 448 | 101 | 1,264,711 | 67 | 117,507 |
| CLOTHING & SHOE STORES | 4481, 4482 | 89 | 985,569 | 63 | 104,760 |
| JEWELRY & LUGGAGE STORES | 4483 | 12 | 279,142 | 4 | 12,747 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 118 | 1,481,062 | 79 | 266,721 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 80 | 1,329,136 | 50 | 201,684 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 38 | 151,926 | 29 | 65,037 |
| GENERAL MERCHANDISE STORES | 452 | 20 | 10,335,155 | 9 | 200,430 |
| DEPARTMENT STORES | 4521 | 4 | 179,404 | 4 | 91,610 |
| GENERAL MERCHANDISE STORES | 4529 | 16 | 10,155,751 | 5 | 108,820 |
| E-COMMERCE & MAIL ORDER | 4541 | 163 | 1,254,357 | 137 | 570,940 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 533 | 8,207,514 | 335 | 2,355,535 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>23</u> | <u>910,800</u> | <u>25</u> | <u>572,498</u> |
| <u>MINING</u> | <u>21</u> | <u>7</u> | <u>714,015</u> | <u>5</u> | <u>49,773</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>6</u> | <u>96,435</u> | <u>4</u> | <u>263,108</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>747</u> | <u>45,820,864</u> | <u>374</u> | <u>21,504,047</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 199 | 22,859,057 | 89 | 9,201,520 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 38 | 11,867,912 | 29 | 3,806,297 |
| SPECIAL TRADE CONTRACTORS | 238 | 510 | 11,093,896 | 256 | 8,496,230 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>305</u> | <u>5,996,174</u> | <u>173</u> | <u>2,538,607</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>912</u> | <u>11,447,094</u> | <u>616</u> | <u>6,574,536</u> |
| DURABLE GOODS | 423 | 627 | 7,787,743 | 445 | 5,407,029 |
| NONDURABLE GOODS | 424 | 274 | 3,625,292 | 166 | 1,154,157 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 11 | 34,060 | 5 | 13,350 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>29</u> | <u>759,395</u> | <u>16</u> | <u>989,753</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>226</u> | <u>6,150,320</u> | <u>156</u> | <u>2,722,415</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>55</u> | <u>1,166,728</u> | <u>35</u> | <u>356,382</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>188</u> | <u>2,984,869</u> | <u>110</u> | <u>1,699,043</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>203</u> | <u>1,054,577</u> | <u>130</u> | <u>1,096,305</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>301</u> | <u>6,734,037</u> | <u>157</u> | <u>960,326</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>37</u> | <u>1,966,534</u> | <u>20</u> | <u>1,107,655</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>177</u> | <u>28,209,318</u> | <u>73</u> | <u>4,197,984</u> |
| ACCOMMODATIONS | 721 | 41 | 9,113,518 | 18 | 1,061,991 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 136 | 19,095,800 | 55 | 3,135,994 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>201</u> | <u>4,582,731</u> | <u>108</u> | <u>1,298,708</u> |
| REPAIR & MAINTENANCE | 811 | 135 | 3,769,369 | 70 | 1,007,957 |
| PERSONAL SERVICE | 812 | 52 | 658,809 | 29 | 204,896 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 14 | 154,553 | 9 | 85,856 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>6</u> | <u>30,038</u> | <u>6</u> | <u>27,224</u> |
| TOTAL ALL INDUSTRIES | | 4,880 | \$179,128,216 | 2,951 | \$60,211,134 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR LEWIS AND LINCOLN COUNTIES
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | LEWIS* | UNITS | LINCOLN* |
|--|-----------------|--------------|----------------------|--------------|---------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>1,950</u> | <u>\$124,333,832</u> | <u>782</u> | <u>\$8,805,876</u> |
| MOTOR VEHICLES & PARTS | 441 | 129 | 26,058,562 | 51 | 1,524,383 |
| NEW & USED AUTO DEALERS | 4411 | 37 | 15,789,538 | 12 | 584,757 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 26 | 4,238,258 | 11 | 162,920 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 66 | 6,030,766 | 28 | 776,707 |
| FURNITURE & HOME FURNISHING | 442 | 72 | 2,679,654 | 33 | 210,760 |
| ELECTRONICS & APPLIANCES | 443 | 157 | 2,785,296 | 59 | 457,729 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 58 | 1,445,954 | 21 | 303,053 |
| COMPUTERS & SOFTWARE | 44312 | 93 | 1,311,706 | 36 | 153,876 |
| CAMERA & PHOTO SUPPLIES | 44313 | 6 | 27,636 | D | D |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 143 | 15,890,474 | 62 | 2,844,309 |
| BUILDING MATERIALS | 4441 | 107 | 12,948,019 | 49 | 1,479,793 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 36 | 2,942,455 | 13 | 1,364,517 |
| FOOD & BEVERAGE STORES | 445 | 70 | 11,353,681 | 13 | 1,319,517 |
| GROCERY & CONVENIENCE STORES | 4451 | 45 | 11,039,584 | 8 | 1,300,828 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 25 | 314,096 | 5 | 18,689 |
| DRUG/HEALTH STORES | 446 | 114 | 3,655,882 | 54 | 427,101 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 55 | 10,302,663 | 12 | 538,550 |
| APPAREL & ACCESSORIES | 448 | 126 | 9,143,999 | 63 | 106,188 |
| CLOTHING & SHOE STORES | 4481, 4482 | 111 | 7,406,570 | 60 | 99,058 |
| JEWELRY & LUGGAGE STORES | 4483 | 15 | 1,737,429 | 3 | 7,129 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 154 | 4,497,373 | 66 | 225,691 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 104 | 4,276,957 | 35 | 195,481 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 50 | 220,417 | 31 | 30,210 |
| GENERAL MERCHANDISE STORES | 452 | 24 | 22,189,391 | 7 | 130,142 |
| DEPARTMENT STORES | 4521 | 5 | 3,622,981 | 4 | 89,219 |
| GENERAL MERCHANDISE STORES | 4529 | 19 | 18,566,410 | 3 | 40,923 |
| E-COMMERCE & MAIL ORDER | 4541 | 180 | 1,923,961 | 101 | 263,360 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 726 | 13,852,896 | 261 | 758,148 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>33</u> | <u>532,062</u> | <u>13</u> | <u>172,046</u> |
| <u>MINING</u> | <u>21</u> | <u>18</u> | <u>485,504</u> | <u>3</u> | <u>65,217</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>13</u> | <u>619,100</u> | <u>6</u> | <u>21,543</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>924</u> | <u>46,731,180</u> | <u>276</u> | <u>11,019,317</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 209 | 19,347,860 | 68 | 4,965,729 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 59 | 14,530,815 | 23 | 2,512,453 |
| SPECIAL TRADE CONTRACTORS | 238 | 656 | 12,852,504 | 185 | 3,541,134 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>409</u> | <u>7,909,404</u> | <u>108</u> | <u>620,874</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>1,180</u> | <u>32,090,707</u> | <u>426</u> | <u>4,555,244</u> |
| DURABLE GOODS | 423 | 846 | 26,914,480 | 290 | 2,344,181 |
| NONDURABLE GOODS | 424 | 320 | 5,092,385 | 131 | 2,202,803 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 14 | 83,842 | 5 | 8,259 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>46</u> | <u>1,043,215</u> | <u>5</u> | <u>150,388</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>273</u> | <u>11,648,207</u> | <u>115</u> | <u>1,458,550</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>65</u> | <u>588,054</u> | <u>26</u> | <u>190,214</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>191</u> | <u>4,475,724</u> | <u>74</u> | <u>489,409</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>265</u> | <u>3,051,481</u> | <u>93</u> | <u>570,826</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>427</u> | <u>4,942,238</u> | <u>131</u> | <u>480,661</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>47</u> | <u>2,649,709</u> | <u>9</u> | <u>199,260</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>259</u> | <u>26,738,051</u> | <u>46</u> | <u>2,044,056</u> |
| ACCOMMODATIONS | 721 | 45 | 4,031,862 | 12 | 680,917 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 214 | 22,706,189 | 34 | 1,363,139 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>335</u> | <u>8,502,616</u> | <u>71</u> | <u>3,133,016</u> |
| REPAIR & MAINTENANCE | 811 | 240 | 7,192,026 | 53 | 3,027,551 |
| PERSONAL SERVICE | 812 | 77 | 1,176,938 | 17 | 105,336 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 18 | 133,652 | D | D |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>8</u> | <u>10,752</u> | <u>5</u> | <u>9,069</u> |
| TOTAL ALL INDUSTRIES | | 6,443 | \$276,351,835 | 2,189 | \$33,985,565 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR MASON AND OKANOGAN COUNTIES
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | MASON* | UNITS | OKANOGAN* |
|--|-----------------|--------------|----------------------|--------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>1,532</u> | <u>\$55,800,176</u> | <u>1,387</u> | <u>\$63,551,733</u> |
| MOTOR VEHICLES & PARTS | 441 | 99 | 8,607,142 | 102 | 10,336,785 |
| NEW & USED AUTO DEALERS | 4411 | 21 | 4,703,792 | 27 | 6,434,325 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 15 | 168,634 | 22 | 430,215 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 63 | 3,734,716 | 53 | 3,472,245 |
| FURNITURE & HOME FURNISHING | 442 | 74 | 1,302,716 | 53 | 848,067 |
| ELECTRONICS & APPLIANCES | 443 | 108 | 1,235,868 | 107 | 1,544,675 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 50 | 749,561 | 39 | 713,086 |
| COMPUTERS & SOFTWARE | 44312 | 57 | 483,841 | 65 | 829,256 |
| CAMERA & PHOTO SUPPLIES | 44313 | D | D | 3 | 2,333 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 136 | 8,490,262 | 108 | 11,676,164 |
| BUILDING MATERIALS | 4441 | 108 | 7,027,325 | 73 | 10,630,200 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 28 | 1,462,937 | 35 | 1,045,964 |
| FOOD & BEVERAGE STORES | 445 | 44 | 5,513,576 | 42 | 7,631,823 |
| GROCERY & CONVENIENCE STORES | 4451 | 22 | 5,332,080 | 22 | 7,399,840 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 22 | 181,495 | 20 | 231,983 |
| DRUG/HEALTH STORES | 446 | 94 | 1,014,562 | 90 | 1,256,272 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 26 | 4,848,429 | 34 | 4,745,042 |
| APPAREL & ACCESSORIES | 448 | 107 | 457,811 | 97 | 1,807,289 |
| CLOTHING & SHOE STORES | 4481, 4482 | 94 | 374,230 | 90 | 1,780,324 |
| JEWELRY & LUGGAGE STORES | 4483 | 13 | 83,581 | 7 | 26,965 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 120 | 913,712 | 111 | 1,755,783 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 74 | 624,478 | 74 | 1,513,476 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 46 | 289,234 | 37 | 242,307 |
| GENERAL MERCHANDISE STORES | 452 | 23 | 16,613,357 | 21 | 16,226,967 |
| DEPARTMENT STORES | 4521 | 4 | 407,834 | 5 | 1,259,069 |
| GENERAL MERCHANDISE STORES | 4529 | 19 | 16,205,523 | 16 | 14,967,898 |
| E-COMMERCE & MAIL ORDER | 4541 | 153 | 1,258,614 | 152 | 1,203,182 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 548 | 5,544,128 | 470 | 4,519,684 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>21</u> | <u>231,610</u> | <u>26</u> | <u>637,442</u> |
| <u>MINING</u> | <u>21</u> | <u>5</u> | <u>127,299</u> | <u>6</u> | <u>497,361</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>6</u> | <u>23,617</u> | <u>12</u> | <u>374,096</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>968</u> | <u>31,935,959</u> | <u>498</u> | <u>22,929,501</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 263 | 17,531,183 | 154 | 12,276,266 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 47 | 2,474,992 | 38 | 3,274,375 |
| SPECIAL TRADE CONTRACTORS | 238 | 658 | 11,929,783 | 306 | 7,378,860 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>362</u> | <u>2,786,746</u> | <u>278</u> | <u>3,675,299</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>889</u> | <u>7,782,555</u> | <u>840</u> | <u>11,963,302</u> |
| DURABLE GOODS | 423 | 628 | 6,129,218 | 601 | 7,839,656 |
| NONDURABLE GOODS | 424 | 254 | 1,627,788 | 229 | 4,096,488 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 7 | 25,549 | 10 | 27,158 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>22</u> | <u>586,587</u> | <u>25</u> | <u>530,383</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>239</u> | <u>7,372,500</u> | <u>196</u> | <u>5,562,611</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>50</u> | <u>767,311</u> | <u>47</u> | <u>639,190</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>161</u> | <u>2,107,458</u> | <u>120</u> | <u>2,685,133</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>231</u> | <u>1,113,822</u> | <u>190</u> | <u>1,672,759</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>379</u> | <u>3,991,568</u> | <u>248</u> | <u>2,210,834</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>37</u> | <u>1,785,394</u> | <u>31</u> | <u>1,406,061</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>134</u> | <u>14,885,441</u> | <u>179</u> | <u>19,111,491</u> |
| ACCOMMODATIONS | 721 | 19 | 4,420,369 | 62 | 8,691,640 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 115 | 10,465,072 | 117 | 10,419,850 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>226</u> | <u>3,833,723</u> | <u>193</u> | <u>5,224,943</u> |
| REPAIR & MAINTENANCE | 811 | 165 | 3,225,888 | 140 | 4,510,473 |
| PERSONAL SERVICE | 812 | 46 | 458,475 | 38 | 506,565 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 15 | 149,360 | 15 | 207,905 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>7</u> | <u>67,968</u> | <u>5</u> | <u>95,670</u> |
| TOTAL ALL INDUSTRIES | | 5,269 | \$135,199,735 | 4,281 | \$142,767,811 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR PACIFIC AND PEND OREILLE COUNTIES
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | PACIFIC* | UNITS | PEND OREILLE* |
|--|-----------------|--------------|---------------------|--------------|---------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>993</u> | <u>\$18,531,757</u> | <u>788</u> | <u>\$7,352,437</u> |
| MOTOR VEHICLES & PARTS | 441 | 38 | 961,876 | 47 | 954,236 |
| NEW & USED AUTO DEALERS | 4411 | 4 | 106,620 | 9 | 482,338 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 7 | 8,677 | 10 | 63,860 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 27 | 846,579 | 28 | 408,039 |
| FURNITURE & HOME FURNISHING | 442 | 36 | 517,862 | 33 | 119,368 |
| ELECTRONICS & APPLIANCES | 443 | 72 | 706,293 | 59 | 340,711 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 27 | 202,978 | 26 | 117,623 |
| COMPUTERS & SOFTWARE | 44312 | 43 | 502,919 | 33 | 223,089 |
| CAMERA & PHOTO SUPPLIES | 44313 | D | D | 0 | 0 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 71 | 3,984,960 | 62 | 870,651 |
| BUILDING MATERIALS | 4441 | 54 | 3,797,699 | 48 | 818,169 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 17 | 187,261 | 14 | 52,482 |
| FOOD & BEVERAGE STORES | 445 | 33 | 3,613,593 | 13 | 2,427,868 |
| GROCERY & CONVENIENCE STORES | 4451 | 20 | 3,350,766 | 5 | 2,335,394 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 13 | 262,827 | 8 | 92,474 |
| DRUG/HEALTH STORES | 446 | 61 | 530,888 | 41 | 90,161 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 13 | 2,491,104 | 12 | 666,807 |
| APPAREL & ACCESSORIES | 448 | 78 | 311,011 | 60 | 56,311 |
| CLOTHING & SHOE STORES | 4481, 4482 | 71 | 272,159 | 56 | 54,455 |
| JEWELRY & LUGGAGE STORES | 4483 | 7 | 38,852 | 4 | 1,857 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 78 | 573,873 | 78 | 113,849 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 43 | 406,904 | 49 | 98,501 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 35 | 166,970 | 29 | 15,348 |
| GENERAL MERCHANDISE STORES | 452 | 8 | 1,413,857 | 8 | 138,389 |
| DEPARTMENT STORES | 4521 | 4 | 97,356 | 4 | 83,911 |
| GENERAL MERCHANDISE STORES | 4529 | 4 | 1,316,500 | 4 | 54,477 |
| E-COMMERCE & MAIL ORDER | 4541 | 133 | 483,227 | 106 | 291,489 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 372 | 2,943,212 | 269 | 1,282,595 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>12</u> | <u>86,354</u> | <u>9</u> | <u>147,102</u> |
| <u>MINING</u> | <u>21</u> | <u>3</u> | <u>587,100</u> | <u>6</u> | <u>453,715</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>D</u> | <u>D</u> | <u>6</u> | <u>132,108</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>325</u> | <u>11,607,440</u> | <u>274</u> | <u>8,906,775</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 78 | 4,888,604 | 63 | 3,416,179 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 14 | 737,110 | 28 | 1,557,482 |
| SPECIAL TRADE CONTRACTORS | 238 | 233 | 5,981,727 | 183 | 3,933,114 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>184</u> | <u>1,543,858</u> | <u>128</u> | <u>1,080,006</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>531</u> | <u>3,456,710</u> | <u>449</u> | <u>11,638,544</u> |
| DURABLE GOODS | 423 | 378 | 2,593,184 | 337 | 10,710,430 |
| NONDURABLE GOODS | 424 | 148 | 803,365 | 109 | 919,145 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 5 | 60,161 | 3 | 8,970 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>15</u> | <u>1,103,325</u> | <u>7</u> | <u>10,754</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>153</u> | <u>2,981,530</u> | <u>122</u> | <u>1,758,733</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>39</u> | <u>374,296</u> | <u>22</u> | <u>179,216</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>87</u> | <u>1,102,140</u> | <u>66</u> | <u>734,345</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>117</u> | <u>448,768</u> | <u>89</u> | <u>505,813</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>179</u> | <u>1,099,080</u> | <u>139</u> | <u>598,204</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>23</u> | <u>1,253,004</u> | <u>8</u> | <u>27,064</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>148</u> | <u>13,662,495</u> | <u>41</u> | <u>2,521,797</u> |
| ACCOMMODATIONS | 721 | 64 | 6,248,995 | 13 | 646,364 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 84 | 7,413,500 | 28 | 1,875,433 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>100</u> | <u>1,718,553</u> | <u>70</u> | <u>561,973</u> |
| REPAIR & MAINTENANCE | 811 | 59 | 1,297,371 | 44 | 444,278 |
| PERSONAL SERVICE | 812 | 27 | 144,690 | 22 | 84,131 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 14 | 276,492 | 4 | 33,563 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>5</u> | <u>22,821</u> | <u>3</u> | <u>7,311</u> |
| TOTAL ALL INDUSTRIES | | 2,916 | \$59,583,549 | 2,227 | \$36,615,898 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR PIERCE AND SAN JUAN COUNTIES
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | PIERCE* | UNITS | SAN JUAN* |
|--|-----------------|---------------|------------------------|--------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>5,873</u> | <u>\$1,384,367,048</u> | <u>1,183</u> | <u>\$30,049,184</u> |
| MOTOR VEHICLES & PARTS | 441 | 497 | 396,129,547 | 59 | 2,056,933 |
| NEW & USED AUTO DEALERS | 4411 | 194 | 318,670,699 | 11 | 332,403 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 99 | 33,508,717 | 21 | 1,232,374 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 204 | 43,950,131 | 27 | 492,156 |
| FURNITURE & HOME FURNISHING | 442 | 288 | 44,938,477 | 39 | 836,703 |
| ELECTRONICS & APPLIANCES | 443 | 514 | 63,856,914 | 93 | 1,107,336 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 166 | 34,610,965 | 40 | 651,607 |
| COMPUTERS & SOFTWARE | 44312 | 340 | 29,178,311 | 51 | 451,180 |
| CAMERA & PHOTO SUPPLIES | 44313 | 8 | 67,638 | D | D |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 409 | 128,001,250 | 90 | 5,571,642 |
| BUILDING MATERIALS | 4441 | 308 | 117,843,427 | 66 | 5,310,226 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 101 | 10,157,823 | 24 | 261,416 |
| FOOD & BEVERAGE STORES | 445 | 359 | 87,838,716 | 42 | 6,411,257 |
| GROCERY & CONVENIENCE STORES | 4451 | 227 | 83,985,669 | 14 | 5,700,167 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 132 | 3,853,048 | 28 | 711,090 |
| DRUG/HEALTH STORES | 446 | 299 | 38,444,908 | 66 | 852,965 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 181 | 51,237,798 | 7 | 2,390,018 |
| APPAREL & ACCESSORIES | 448 | 389 | 79,168,660 | 110 | 1,359,747 |
| CLOTHING & SHOE STORES | 4481, 4482 | 307 | 70,555,751 | 100 | 1,252,520 |
| JEWELRY & LUGGAGE STORES | 4483 | 82 | 8,612,909 | 10 | 107,226 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 391 | 56,013,762 | 97 | 862,344 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 261 | 44,036,369 | 56 | 510,703 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 130 | 11,977,392 | 41 | 351,640 |
| GENERAL MERCHANDISE STORES | 452 | 51 | 282,487,051 | 10 | 303,817 |
| DEPARTMENT STORES | 4521 | 10 | 89,348,988 | 5 | 102,711 |
| GENERAL MERCHANDISE STORES | 4529 | 41 | 193,138,063 | 5 | 201,107 |
| E-COMMERCE & MAIL ORDER | 4541 | 328 | 22,870,791 | 150 | 1,346,548 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 2,167 | 133,379,174 | 420 | 6,949,875 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>68</u> | <u>1,765,861</u> | <u>14</u> | <u>969,709</u> |
| <u>MINING</u> | <u>21</u> | <u>17</u> | <u>811,465</u> | <u>5</u> | <u>86,258</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>34</u> | <u>1,976,449</u> | <u>5</u> | <u>107,829</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>5,095</u> | <u>387,738,250</u> | <u>497</u> | <u>28,728,340</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 1,473 | 187,367,361 | 189 | 16,916,029 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 197 | 50,458,478 | 21 | 2,242,416 |
| SPECIAL TRADE CONTRACTORS | 238 | 3,425 | 149,912,411 | 287 | 9,569,896 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>1,353</u> | <u>49,548,035</u> | <u>218</u> | <u>1,786,417</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>2,807</u> | <u>157,838,507</u> | <u>595</u> | <u>4,023,530</u> |
| DURABLE GOODS | 423 | 1,962 | 128,779,634 | 407 | 1,917,407 |
| NONDURABLE GOODS | 424 | 810 | 27,402,830 | 182 | 2,103,963 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 35 | 1,656,043 | 6 | 2,160 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>165</u> | <u>10,924,105</u> | <u>34</u> | <u>2,551,380</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>592</u> | <u>126,166,612</u> | <u>160</u> | <u>2,988,027</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>168</u> | <u>18,642,063</u> | <u>36</u> | <u>119,520</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>611</u> | <u>62,928,046</u> | <u>114</u> | <u>3,881,776</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>1,178</u> | <u>36,575,813</u> | <u>172</u> | <u>1,061,503</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>2,085</u> | <u>62,164,854</u> | <u>222</u> | <u>3,514,049</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>257</u> | <u>29,850,536</u> | <u>33</u> | <u>2,716,088</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>1,541</u> | <u>285,309,040</u> | <u>162</u> | <u>28,627,730</u> |
| ACCOMMODATIONS | 721 | 118 | 33,436,955 | 90 | 18,564,228 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 1,423 | 251,872,084 | 72 | 10,063,502 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>1,853</u> | <u>92,117,833</u> | <u>122</u> | <u>2,683,577</u> |
| REPAIR & MAINTENANCE | 811 | 1,252 | 73,074,317 | 85 | 2,265,765 |
| PERSONAL SERVICE | 812 | 523 | 17,643,778 | 30 | 368,544 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 78 | 1,399,738 | 7 | 49,268 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>18</u> | <u>802,563</u> | <u>7</u> | <u>6,658</u> |
| TOTAL ALL INDUSTRIES | | 23,716 | \$2,709,527,224 | 3,579 | \$113,901,572 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR SKAGIT AND SKAMANIA COUNTIES
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | SKAGIT* | UNITS | SKAMANIA* |
|--|-----------------|--------------|----------------------|--------------|---------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>2,637</u> | <u>\$291,946,050</u> | <u>618</u> | <u>\$4,856,490</u> |
| MOTOR VEHICLES & PARTS | 441 | 184 | 88,106,006 | 33 | 298,271 |
| NEW & USED AUTO DEALERS | 4411 | 47 | 61,417,487 | 7 | 117,070 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 54 | 17,424,586 | 6 | 4,218 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 83 | 9,263,933 | 20 | 176,983 |
| FURNITURE & HOME FURNISHING | 442 | 118 | 6,616,038 | 19 | 96,785 |
| ELECTRONICS & APPLIANCES | 443 | 228 | 10,060,742 | 49 | 226,471 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 77 | 7,190,088 | 22 | 103,585 |
| COMPUTERS & SOFTWARE | 44312 | 146 | 2,794,227 | 26 | 122,821 |
| CAMERA & PHOTO SUPPLIES | 44313 | 5 | 76,428 | D | D |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 193 | 24,734,844 | 41 | 606,147 |
| BUILDING MATERIALS | 4441 | 145 | 22,475,522 | 35 | 548,581 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 48 | 2,259,322 | 6 | 57,566 |
| FOOD & BEVERAGE STORES | 445 | 103 | 18,335,227 | 11 | 947,584 |
| GROCERY & CONVENIENCE STORES | 4451 | 45 | 16,830,404 | 5 | 943,596 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 58 | 1,504,823 | 6 | 3,988 |
| DRUG/HEALTH STORES | 446 | 157 | 6,617,689 | 39 | 86,374 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 58 | 12,426,780 | 7 | 891,362 |
| APPAREL & ACCESSORIES | 448 | 197 | 19,470,558 | 52 | 37,355 |
| CLOTHING & SHOE STORES | 4481, 4482 | 161 | 16,658,401 | 48 | 36,209 |
| JEWELRY & LUGGAGE STORES | 4483 | 36 | 2,812,157 | 4 | 1,146 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 190 | 11,710,324 | 54 | 427,122 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 130 | 11,004,062 | 34 | 177,087 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 60 | 706,262 | 20 | 250,036 |
| GENERAL MERCHANDISE STORES | 452 | 24 | 65,181,676 | 7 | 71,944 |
| DEPARTMENT STORES | 4521 | 7 | 16,596,164 | 4 | 38,935 |
| GENERAL MERCHANDISE STORES | 4529 | 17 | 48,585,512 | 3 | 33,009 |
| E-COMMERCE & MAIL ORDER | 4541 | 207 | 3,831,997 | 93 | 230,623 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 978 | 24,854,168 | 213 | 936,453 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>28</u> | <u>418,879</u> | <u>6</u> | <u>35,652</u> |
| <u>MINING</u> | <u>21</u> | <u>6</u> | <u>102,606</u> | <u>D</u> | <u>D</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>11</u> | <u>246,009</u> | <u>3</u> | <u>3,397</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>1,489</u> | <u>84,386,118</u> | <u>262</u> | <u>13,725,377</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 382 | 35,010,408 | 63 | 2,014,511 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 71 | 19,831,090 | 20 | 10,032,087 |
| SPECIAL TRADE CONTRACTORS | 238 | 1,036 | 29,544,620 | 179 | 1,678,778 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>663</u> | <u>12,006,019</u> | <u>83</u> | <u>235,479</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>1,565</u> | <u>48,016,732</u> | <u>310</u> | <u>1,504,719</u> |
| DURABLE GOODS | 423 | 1,097 | 30,143,281 | 218 | 1,150,372 |
| NONDURABLE GOODS | 424 | 448 | 17,645,366 | 89 | 349,852 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 20 | 228,085 | 3 | 4,495 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>76</u> | <u>6,642,234</u> | <u>10</u> | <u>170,549</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>330</u> | <u>18,197,429</u> | <u>120</u> | <u>1,295,909</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>93</u> | <u>2,373,353</u> | <u>19</u> | <u>81,836</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>268</u> | <u>11,558,840</u> | <u>58</u> | <u>665,513</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>455</u> | <u>5,674,591</u> | <u>76</u> | <u>117,383</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>719</u> | <u>9,960,943</u> | <u>102</u> | <u>184,585</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>77</u> | <u>5,849,297</u> | <u>6</u> | <u>99,407</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>393</u> | <u>56,050,823</u> | <u>35</u> | <u>10,006,960</u> |
| ACCOMMODATIONS | 721 | 67 | 10,220,759 | 12 | 8,604,924 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 326 | 45,830,063 | 23 | 1,402,036 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>522</u> | <u>15,672,924</u> | <u>58</u> | <u>325,651</u> |
| REPAIR & MAINTENANCE | 811 | 377 | 12,209,015 | 37 | 180,426 |
| PERSONAL SERVICE | 812 | 112 | 3,027,264 | 18 | 90,843 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 33 | 436,645 | 3 | 54,383 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>13</u> | <u>118,991</u> | <u>4</u> | <u>38,151</u> |
| TOTAL ALL INDUSTRIES | | 9,345 | \$569,221,837 | 1,771 | \$33,351,548 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR SNOHOMISH AND SPOKANE COUNTIES
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | SNOHOMISH* | UNITS | SPOKANE* |
|--|-----------------|---------------|------------------------|---------------|------------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>5,622</u> | <u>\$1,332,402,004</u> | <u>4,172</u> | <u>\$868,778,609</u> |
| MOTOR VEHICLES & PARTS | 441 | 435 | 300,513,171 | 347 | 196,240,499 |
| NEW & USED AUTO DEALERS | 4411 | 164 | 232,144,576 | 145 | 138,034,463 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 91 | 24,275,452 | 63 | 26,195,360 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 180 | 44,093,143 | 139 | 32,010,675 |
| FURNITURE & HOME FURNISHING | 442 | 308 | 41,493,414 | 173 | 26,500,598 |
| ELECTRONICS & APPLIANCES | 443 | 480 | 59,762,923 | 416 | 47,715,791 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 147 | 32,668,664 | 122 | 25,330,325 |
| COMPUTERS & SOFTWARE | 44312 | 324 | 26,750,257 | 288 | 22,312,655 |
| CAMERA & PHOTO SUPPLIES | 44313 | 9 | 344,002 | 6 | 72,811 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 396 | 114,395,524 | 273 | 95,281,108 |
| BUILDING MATERIALS | 4441 | 296 | 103,385,083 | 203 | 87,635,034 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 100 | 11,010,442 | 70 | 7,646,073 |
| FOOD & BEVERAGE STORES | 445 | 344 | 88,130,770 | 184 | 59,982,139 |
| GROCERY & CONVENIENCE STORES | 4451 | 194 | 84,202,420 | 88 | 58,015,022 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 150 | 3,928,350 | 96 | 1,967,117 |
| DRUG/HEALTH STORES | 446 | 297 | 45,337,789 | 259 | 24,509,366 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 162 | 36,227,687 | 96 | 21,594,840 |
| APPAREL & ACCESSORIES | 448 | 357 | 158,457,075 | 287 | 64,333,927 |
| CLOTHING & SHOE STORES | 4481, 4482 | 285 | 136,257,580 | 237 | 58,062,336 |
| JEWELRY & LUGGAGE STORES | 4483 | 72 | 22,199,495 | 50 | 6,271,591 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 394 | 55,570,891 | 323 | 42,979,805 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 279 | 47,610,564 | 224 | 32,438,206 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 115 | 7,960,327 | 99 | 10,541,599 |
| GENERAL MERCHANDISE STORES | 452 | 55 | 284,901,996 | 35 | 193,556,863 |
| DEPARTMENT STORES | 4521 | 9 | 76,704,393 | 9 | 54,640,790 |
| GENERAL MERCHANDISE STORES | 4529 | 46 | 208,197,604 | 26 | 138,916,073 |
| E-COMMERCE & MAIL ORDER | 4541 | 331 | 23,633,313 | 298 | 13,798,792 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 2,063 | 123,977,450 | 1,481 | 82,284,882 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>65</u> | <u>780,014</u> | <u>36</u> | <u>711,259</u> |
| <u>MINING</u> | <u>21</u> | <u>20</u> | <u>1,172,934</u> | <u>10</u> | <u>285,301</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>25</u> | <u>1,568,506</u> | <u>17</u> | <u>1,193,734</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>5,377</u> | <u>333,226,630</u> | <u>2,373</u> | <u>265,995,128</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 1,554 | 166,868,117 | 691 | 139,389,387 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 188 | 28,036,165 | 98 | 35,690,155 |
| SPECIAL TRADE CONTRACTORS | 238 | 3,635 | 138,322,348 | 1,584 | 90,915,586 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>1,398</u> | <u>47,466,409</u> | <u>1,021</u> | <u>44,483,499</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>2,754</u> | <u>173,271,117</u> | <u>2,307</u> | <u>138,537,867</u> |
| DURABLE GOODS | 423 | 1,949 | 133,564,265 | 1,639 | 108,021,274 |
| NONDURABLE GOODS | 424 | 769 | 39,286,092 | 637 | 29,996,446 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 36 | 420,761 | 31 | 520,146 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>175</u> | <u>7,913,120</u> | <u>92</u> | <u>5,175,676</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>564</u> | <u>114,838,640</u> | <u>511</u> | <u>87,259,803</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>159</u> | <u>13,327,477</u> | <u>143</u> | <u>13,975,654</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>575</u> | <u>45,537,358</u> | <u>407</u> | <u>41,359,514</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>1,151</u> | <u>36,145,138</u> | <u>857</u> | <u>32,253,165</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>2,197</u> | <u>58,529,846</u> | <u>1,226</u> | <u>53,930,591</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>244</u> | <u>22,631,321</u> | <u>156</u> | <u>12,386,342</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>1,527</u> | <u>266,671,566</u> | <u>939</u> | <u>202,082,471</u> |
| ACCOMMODATIONS | 721 | 95 | 29,852,690 | 89 | 44,982,236 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 1,432 | 236,818,876 | 850 | 157,100,235 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>1,725</u> | <u>75,884,316</u> | <u>1,020</u> | <u>51,639,675</u> |
| REPAIR & MAINTENANCE | 811 | 1,137 | 60,956,231 | 660 | 37,718,433 |
| PERSONAL SERVICE | 812 | 514 | 13,650,645 | 307 | 12,276,455 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 74 | 1,277,440 | 53 | 1,644,788 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>16</u> | <u>1,137,137</u> | <u>15</u> | <u>3,371,603</u> |
| TOTAL ALL INDUSTRIES | | 23,594 | \$2,532,503,533 | 15,302 | \$1,823,419,890 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR STEVENS AND THURSTON COUNTIES
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | STEVENS* | UNITS | THURSTON* |
|--|-----------------|--------------|---------------------|---------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>1,321</u> | <u>\$49,949,451</u> | <u>3,341</u> | <u>\$482,924,094</u> |
| MOTOR VEHICLES & PARTS | 441 | 84 | 9,100,430 | 190 | 90,843,004 |
| NEW & USED AUTO DEALERS | 4411 | 19 | 5,340,912 | 50 | 66,079,877 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 17 | 696,589 | 50 | 11,197,264 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 48 | 3,062,928 | 90 | 13,565,862 |
| FURNITURE & HOME FURNISHING | 442 | 50 | 1,089,689 | 169 | 16,541,331 |
| ELECTRONICS & APPLIANCES | 443 | 104 | 1,281,041 | 322 | 23,825,961 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 44 | 809,888 | 102 | 14,712,556 |
| COMPUTERS & SOFTWARE | 44312 | 57 | 468,153 | 211 | 8,871,950 |
| CAMERA & PHOTO SUPPLIES | 44313 | 3 | 3,000 | 9 | 241,454 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 105 | 7,348,997 | 247 | 57,763,874 |
| BUILDING MATERIALS | 4441 | 87 | 6,304,517 | 182 | 51,591,822 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 18 | 1,044,480 | 65 | 6,172,052 |
| FOOD & BEVERAGE STORES | 445 | 21 | 3,894,958 | 124 | 34,236,067 |
| GROCERY & CONVENIENCE STORES | 4451 | 12 | 3,863,583 | 62 | 32,091,868 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 9 | 31,375 | 62 | 2,144,199 |
| DRUG/HEALTH STORES | 446 | 81 | 589,311 | 206 | 10,755,849 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 29 | 3,841,463 | 83 | 16,068,442 |
| APPAREL & ACCESSORIES | 448 | 89 | 446,994 | 218 | 21,662,342 |
| CLOTHING & SHOE STORES | 4481, 4482 | 82 | 412,018 | 183 | 18,909,563 |
| JEWELRY & LUGGAGE STORES | 4483 | 7 | 34,975 | 35 | 2,752,779 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 116 | 1,543,126 | 249 | 36,592,110 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 69 | 1,323,172 | 169 | 30,974,652 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 47 | 219,954 | 80 | 5,617,458 |
| GENERAL MERCHANDISE STORES | 452 | 14 | 11,656,293 | 34 | 120,745,792 |
| DEPARTMENT STORES | 4521 | 4 | 226,373 | 10 | 36,225,648 |
| GENERAL MERCHANDISE STORES | 4529 | 10 | 11,429,920 | 24 | 84,520,144 |
| E-COMMERCE & MAIL ORDER | 4541 | 138 | 953,840 | 265 | 8,241,339 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 490 | 8,203,309 | 1,234 | 45,647,983 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>25</u> | <u>461,714</u> | <u>48</u> | <u>532,848</u> |
| <u>MINING</u> | <u>21</u> | <u>8</u> | <u>100,409</u> | <u>13</u> | <u>1,066,633</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>7</u> | <u>61,384</u> | <u>16</u> | <u>746,101</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>531</u> | <u>14,160,057</u> | <u>2,471</u> | <u>141,626,143</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 130 | 4,643,795 | 633 | 67,403,536 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 39 | 4,324,181 | 102 | 20,806,594 |
| SPECIAL TRADE CONTRACTORS | 238 | 362 | 5,192,082 | 1,736 | 53,416,013 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>215</u> | <u>3,108,899</u> | <u>821</u> | <u>18,188,250</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>716</u> | <u>5,825,398</u> | <u>1,910</u> | <u>55,967,823</u> |
| DURABLE GOODS | 423 | 510 | 4,493,943 | 1,352 | 46,938,410 |
| NONDURABLE GOODS | 424 | 201 | 1,304,254 | 542 | 8,901,444 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 5 | 27,201 | 16 | 127,969 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>14</u> | <u>224,673</u> | <u>61</u> | <u>896,250</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>203</u> | <u>5,509,071</u> | <u>432</u> | <u>50,885,766</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>43</u> | <u>779,623</u> | <u>114</u> | <u>4,172,386</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>114</u> | <u>1,039,530</u> | <u>334</u> | <u>15,111,098</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>157</u> | <u>1,838,306</u> | <u>663</u> | <u>24,330,896</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>240</u> | <u>1,362,819</u> | <u>1,087</u> | <u>26,901,413</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>22</u> | <u>1,418,854</u> | <u>109</u> | <u>8,482,984</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>109</u> | <u>8,198,444</u> | <u>543</u> | <u>87,918,543</u> |
| ACCOMMODATIONS | 721 | 25 | 2,088,632 | 35 | 8,718,720 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 84 | 6,109,812 | 508 | 79,199,823 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>155</u> | <u>3,609,405</u> | <u>801</u> | <u>28,719,000</u> |
| REPAIR & MAINTENANCE | 811 | 109 | 3,094,393 | 536 | 23,198,144 |
| PERSONAL SERVICE | 812 | 36 | 418,657 | 220 | 4,911,065 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 10 | 96,356 | 45 | 609,790 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>4</u> | <u>1,752</u> | <u>18</u> | <u>3,766,418</u> |
| TOTAL ALL INDUSTRIES | | 3,884 | \$97,649,790 | 12,782 | \$952,236,645 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR WAHAKIUM AND WALLA WALLA COUNTIES
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | WAHAKIUM* | UNITS | WALLA WALLA* |
|--|-----------------|--------------|--------------------|--------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>375</u> | <u>\$1,992,282</u> | <u>1,581</u> | <u>\$71,923,367</u> |
| MOTOR VEHICLES & PARTS | 441 | 14 | 274,196 | 88 | 12,306,281 |
| NEW & USED AUTO DEALERS | 4411 | 3 | 86,624 | 19 | 7,152,138 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 4 | 1,764 | 18 | 1,831,690 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 7 | 185,809 | 51 | 3,322,453 |
| FURNITURE & HOME FURNISHING | 442 | 11 | 41,375 | 49 | 1,426,748 |
| ELECTRONICS & APPLIANCES | 443 | 23 | 36,573 | 143 | 2,149,048 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 10 | 12,151 | 40 | 697,359 |
| COMPUTERS & SOFTWARE | 44312 | 13 | 24,422 | 99 | 1,440,015 |
| CAMERA & PHOTO SUPPLIES | 44313 | 0 | 0 | 4 | 11,674 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 29 | 278,827 | 105 | 10,310,640 |
| BUILDING MATERIALS | 4441 | 22 | 269,863 | 72 | 8,592,432 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 7 | 8,963 | 33 | 1,718,208 |
| FOOD & BEVERAGE STORES | 445 | 5 | 228,343 | 64 | 7,918,496 |
| GROCERY & CONVENIENCE STORES | 4451 | D | D | 19 | 6,568,445 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 3 | 3,227 | 45 | 1,350,051 |
| DRUG/HEALTH STORES | 446 | 24 | 69,883 | 106 | 1,919,138 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 6 | 580,245 | 20 | 2,910,513 |
| APPAREL & ACCESSORIES | 448 | 34 | 15,145 | 120 | 1,914,158 |
| CLOTHING & SHOE STORES | 4481, 4482 | 32 | 13,388 | 109 | 1,420,976 |
| JEWELRY & LUGGAGE STORES | 4483 | D | D | 11 | 493,183 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 33 | 41,303 | 126 | 4,649,349 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 19 | 24,258 | 78 | 1,783,747 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 14 | 17,045 | 48 | 2,865,603 |
| GENERAL MERCHANDISE STORES | 452 | 5 | 38,296 | 20 | 16,207,355 |
| DEPARTMENT STORES | 4521 | 4 | 21,887 | 6 | 3,989,774 |
| GENERAL MERCHANDISE STORES | 4529 | D | D | 14 | 12,217,581 |
| E-COMMERCE & MAIL ORDER | 4541 | 74 | 114,188 | 167 | 1,842,035 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 117 | 273,908 | 573 | 8,369,605 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>8</u> | <u>94,547</u> | <u>19</u> | <u>1,332,486</u> |
| <u>MINING</u> | <u>21</u> | <u>4</u> | <u>125,248</u> | <u>3</u> | <u>20,335</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>3</u> | <u>9,946</u> | <u>6</u> | <u>39,325</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>101</u> | <u>4,382,172</u> | <u>622</u> | <u>36,879,335</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 20 | 3,211,748 | 160 | 17,900,569 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 7 | 284,541 | 38 | 5,031,361 |
| SPECIAL TRADE CONTRACTORS | 238 | 74 | 885,882 | 424 | 13,947,405 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>48</u> | <u>89,474</u> | <u>364</u> | <u>5,147,565</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>184</u> | <u>589,320</u> | <u>1,077</u> | <u>16,961,986</u> |
| DURABLE GOODS | 423 | 132 | 497,858 | 740 | 11,660,006 |
| NONDURABLE GOODS | 424 | 49 | 90,267 | 327 | 5,241,468 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 3 | 1,194 | 10 | 60,511 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>5</u> | <u>93,519</u> | <u>24</u> | <u>652,285</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>94</u> | <u>553,147</u> | <u>256</u> | <u>8,573,278</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>16</u> | <u>32,514</u> | <u>64</u> | <u>717,576</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>42</u> | <u>110,034</u> | <u>160</u> | <u>3,092,055</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>42</u> | <u>38,953</u> | <u>242</u> | <u>3,369,958</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>63</u> | <u>86,412</u> | <u>347</u> | <u>3,531,756</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>4</u> | <u>27,289</u> | <u>37</u> | <u>1,871,447</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>15</u> | <u>572,520</u> | <u>160</u> | <u>22,498,383</u> |
| ACCOMMODATIONS | 721 | 4 | 124,850 | 36 | 6,246,185 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 11 | 447,670 | 124 | 16,252,198 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>30</u> | <u>231,492</u> | <u>206</u> | <u>5,680,276</u> |
| REPAIR & MAINTENANCE | 811 | 24 | 208,566 | 130 | 4,530,463 |
| PERSONAL SERVICE | 812 | 6 | 22,927 | 59 | 1,048,859 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 0 | 0 | 17 | 100,954 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>3</u> | <u>1,613</u> | <u>5</u> | <u>28,663</u> |
| TOTAL ALL INDUSTRIES | | 1,037 | \$9,030,481 | 5,173 | \$182,320,077 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR WHATCOM AND WHITMAN COUNTIES
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | WHATCOM* | UNITS | WHITMAN* |
|--|-----------------|---------------|----------------------|--------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>3,146</u> | <u>\$392,147,602</u> | <u>1,408</u> | <u>\$57,568,513</u> |
| MOTOR VEHICLES & PARTS | 441 | 202 | 57,025,712 | 70 | 12,051,266 |
| NEW & USED AUTO DEALERS | 4411 | 54 | 40,543,361 | 16 | 9,066,927 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 55 | 5,261,401 | 14 | 227,144 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 93 | 11,220,950 | 40 | 2,757,195 |
| FURNITURE & HOME FURNISHING | 442 | 126 | 12,069,621 | 62 | 2,137,230 |
| ELECTRONICS & APPLIANCES | 443 | 270 | 16,950,941 | 136 | 2,425,506 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 95 | 10,888,913 | 54 | 1,127,013 |
| COMPUTERS & SOFTWARE | 44312 | 168 | 6,030,726 | 78 | 1,289,509 |
| CAMERA & PHOTO SUPPLIES | 44313 | 7 | 31,302 | 4 | 8,984 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 200 | 46,163,415 | 91 | 3,524,448 |
| BUILDING MATERIALS | 4441 | 139 | 41,020,602 | 68 | 2,920,908 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 61 | 5,142,813 | 23 | 603,540 |
| FOOD & BEVERAGE STORES | 445 | 130 | 31,954,703 | 30 | 4,416,816 |
| GROCERY & CONVENIENCE STORES | 4451 | 48 | 31,069,527 | 15 | 4,370,816 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 82 | 885,176 | 15 | 46,000 |
| DRUG/HEALTH STORES | 446 | 187 | 13,201,248 | 84 | 933,312 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 83 | 12,733,772 | 17 | 1,258,520 |
| APPAREL & ACCESSORIES | 448 | 248 | 30,204,436 | 112 | 871,965 |
| CLOTHING & SHOE STORES | 4481, 4482 | 211 | 28,257,991 | 99 | 633,742 |
| JEWELRY & LUGGAGE STORES | 4483 | 37 | 1,946,445 | 13 | 238,223 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 240 | 18,295,857 | 122 | 6,892,408 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 168 | 14,894,560 | 79 | 997,287 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 72 | 3,401,297 | 43 | 5,895,121 |
| GENERAL MERCHANDISE STORES | 452 | 36 | 105,396,616 | 14 | 13,172,199 |
| DEPARTMENT STORES | 4521 | 7 | 30,635,493 | 4 | 154,759 |
| GENERAL MERCHANDISE STORES | 4529 | 29 | 74,761,123 | 10 | 13,017,440 |
| E-COMMERCE & MAIL ORDER | 4541 | 259 | 12,437,115 | 171 | 2,125,626 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 1,165 | 35,714,165 | 499 | 7,759,218 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>41</u> | <u>589,179</u> | <u>13</u> | <u>125,899</u> |
| <u>MINING</u> | <u>21</u> | <u>11</u> | <u>1,654,667</u> | <u>5</u> | <u>151,929</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>11</u> | <u>324,147</u> | <u>4</u> | <u>3,203</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>1,677</u> | <u>119,043,668</u> | <u>511</u> | <u>27,022,278</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 555 | 63,579,959 | 122 | 12,774,354 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 78 | 13,518,736 | 26 | 1,335,464 |
| SPECIAL TRADE CONTRACTORS | 238 | 1,044 | 41,944,973 | 363 | 12,912,460 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>825</u> | <u>15,015,942</u> | <u>290</u> | <u>2,804,048</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>1,895</u> | <u>52,729,325</u> | <u>963</u> | <u>22,440,427</u> |
| DURABLE GOODS | 423 | 1,323 | 39,074,328 | 678 | 19,024,926 |
| NONDURABLE GOODS | 424 | 552 | 13,464,595 | 276 | 3,381,301 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 20 | 190,403 | 9 | 34,200 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>71</u> | <u>5,389,424</u> | <u>15</u> | <u>721,831</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>408</u> | <u>31,717,651</u> | <u>213</u> | <u>5,634,062</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>105</u> | <u>3,214,198</u> | <u>54</u> | <u>351,195</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>331</u> | <u>16,791,073</u> | <u>122</u> | <u>2,088,564</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>578</u> | <u>12,810,930</u> | <u>214</u> | <u>3,045,562</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>834</u> | <u>22,310,287</u> | <u>271</u> | <u>4,526,510</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>111</u> | <u>8,118,769</u> | <u>22</u> | <u>884,498</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>541</u> | <u>90,830,417</u> | <u>121</u> | <u>14,498,144</u> |
| ACCOMMODATIONS | 721 | 78 | 13,145,938 | 13 | 2,728,734 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 463 | 77,684,479 | 108 | 11,769,411 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>671</u> | <u>24,586,491</u> | <u>159</u> | <u>3,440,685</u> |
| REPAIR & MAINTENANCE | 811 | 451 | 19,308,904 | 104 | 2,722,667 |
| PERSONAL SERVICE | 812 | 180 | 4,695,975 | 46 | 628,228 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 40 | 581,612 | 9 | 89,791 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>8</u> | <u>438,695</u> | <u>5</u> | <u>148,820</u> |
| TOTAL ALL INDUSTRIES | | 11,264 | \$797,712,467 | 4,390 | \$145,456,169 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 3: TAXABLE RETAIL SALES FOR YAKIMA COUNTY
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | YAKIMA* |
|--|-----------------|--------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>2,899</u> | <u>\$343,854,604</u> |
| MOTOR VEHICLES & PARTS | 441 | 267 | 76,831,235 |
| NEW & USED AUTO DEALERS | 4411 | 109 | 56,010,941 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 43 | 6,203,217 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 115 | 14,617,077 |
| FURNITURE & HOME FURNISHING | 442 | 114 | 8,286,390 |
| ELECTRONICS & APPLIANCES | 443 | 272 | 12,470,897 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 91 | 6,882,467 |
| COMPUTERS & SOFTWARE | 44312 | 177 | 5,564,718 |
| CAMERA & PHOTO SUPPLIES | 44313 | 4 | 23,711 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 181 | 39,642,378 |
| BUILDING MATERIALS | 4441 | 127 | 33,338,530 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 54 | 6,303,848 |
| FOOD & BEVERAGE STORES | 445 | 189 | 28,566,509 |
| GROCERY & CONVENIENCE STORES | 4451 | 112 | 27,168,881 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 77 | 1,397,628 |
| DRUG/HEALTH STORES | 446 | 158 | 7,090,229 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 69 | 11,069,874 |
| APPAREL & ACCESSORIES | 448 | 194 | 15,843,831 |
| CLOTHING & SHOE STORES | 4481, 4482 | 163 | 14,238,516 |
| JEWELRY & LUGGAGE STORES | 4483 | 31 | 1,605,315 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 211 | 9,717,567 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 141 | 7,394,035 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 70 | 2,323,532 |
| GENERAL MERCHANDISE STORES | 452 | 31 | 94,010,552 |
| DEPARTMENT STORES | 4521 | 9 | 23,271,468 |
| GENERAL MERCHANDISE STORES | 4529 | 22 | 70,739,084 |
| E-COMMERCE & MAIL ORDER | 4541 | 210 | 4,697,561 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 1,003 | 35,627,583 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>35</u> | <u>450,309</u> |
| <u>MINING</u> | <u>21</u> | <u>13</u> | <u>1,568,631</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>17</u> | <u>283,637</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>1,157</u> | <u>105,948,078</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 318 | 57,672,608 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 60 | 7,341,363 |
| SPECIAL TRADE CONTRACTORS | 238 | 779 | 40,934,107 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>584</u> | <u>24,477,001</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>1,706</u> | <u>73,482,113</u> |
| DURABLE GOODS | 423 | 1,203 | 51,469,656 |
| NONDURABLE GOODS | 424 | 483 | 21,847,242 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 20 | 165,215 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>68</u> | <u>1,320,154</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>362</u> | <u>36,114,259</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>112</u> | <u>5,976,050</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>312</u> | <u>21,310,568</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>439</u> | <u>10,877,415</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>641</u> | <u>14,759,518</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>72</u> | <u>4,666,886</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>487</u> | <u>69,840,080</u> |
| ACCOMMODATIONS | 721 | 65 | 12,991,211 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 422 | 56,848,869 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>613</u> | <u>21,666,667</u> |
| REPAIR & MAINTENANCE | 811 | 436 | 16,326,661 |
| PERSONAL SERVICE | 812 | 147 | 4,131,637 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 30 | 1,208,369 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>9</u> | <u>150,355</u> |
| TOTAL ALL INDUSTRIES | | 9,526 | \$736,746,324 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

Table 4-A
City Taxable Retail Sales Comparing
Quarter 3, 2010 to Quarter 3, 2011
(Dollars in Thousands)

| City | 3rd Quarter, 2010 | 3rd Quarter, 2011 | Percent Change |
|-------------------|-------------------|-------------------|----------------|
| Aberdeen | \$104,630 | \$129,978 | 24.2% |
| Auburn | \$340,810 | \$341,070 | 0.1% |
| Bellevue | \$1,166,178 | \$1,191,795 | 2.2% |
| Bellingham | \$505,474 | \$531,252 | 5.1% |
| Bremerton | \$172,298 | \$176,626 | 2.5% |
| Camas | \$49,877 | \$57,004 | 14.3% |
| Centralia | \$69,356 | \$70,032 | 1.0% |
| Chehalis | \$88,148 | \$88,195 | 0.1% |
| Colville | \$46,015 | \$46,382 | 0.8% |
| Des Moines | \$55,119 | \$45,851 | -16.8% |
| Edmonds | \$130,801 | \$133,894 | 2.4% |
| Ellensburg | \$92,265 | \$95,216 | 3.2% |
| Everett | \$591,173 | \$586,094 | -0.9% |
| Federal Way | \$311,868 | \$318,237 | 2.0% |
| Fife | \$138,462 | \$130,205 | -6.0% |
| Issaquah | \$310,295 | \$282,256 | -9.0% |
| Kelso | \$53,760 | \$57,587 | 7.1% |
| Kennewick | \$373,753 | \$397,594 | 6.4% |
| Kent | \$408,481 | \$416,726 | 2.0% |
| Kirkland | \$375,546 | \$405,762 | 8.0% |
| Lacey | \$239,695 | \$232,896 | -2.8% |
| Longview | \$168,882 | \$172,360 | 2.1% |
| Lynnwood | \$454,242 | \$462,215 | 1.8% |
| Marysville | \$184,547 | \$178,003 | -3.5% |
| Mercer Island | \$73,481 | \$76,497 | 4.1% |
| Moses Lake | \$137,507 | \$142,720 | 3.8% |
| Mount Vernon | \$142,548 | \$137,457 | -3.6% |
| Mountlake Terrace | \$38,039 | \$38,356 | 0.8% |
| Oak Harbor | \$80,092 | \$76,154 | -4.9% |
| Olympia | \$456,036 | \$421,420 | -7.6% |
| Omak | \$41,819 | \$45,167 | 8.0% |
| Pasco | \$210,613 | \$219,687 | 4.3% |
| Port Angeles | \$89,564 | \$83,013 | -7.3% |
| Port Townsend | \$51,034 | \$53,619 | 5.1% |
| Pullman | \$90,250 | \$100,573 | 11.4% |
| Puyallup | \$426,362 | \$400,888 | -6.0% |
| Redmond | \$488,588 | \$558,103 | 14.2% |
| Renton | \$480,455 | \$500,710 | 4.2% |
| Richland | \$229,987 | \$246,007 | 7.0% |
| Sea Tac | \$256,522 | \$272,855 | 6.4% |
| Seattle | \$3,854,359 | \$4,139,730 | 7.4% |
| Shelton | \$56,878 | \$54,439 | -4.3% |
| Spokane | \$948,236 | \$933,781 | -1.5% |
| Sunnyside | \$60,112 | \$67,523 | 12.3% |
| Tacoma | \$1,010,357 | \$961,459 | -4.8% |
| Tukwila | \$436,740 | \$437,420 | 0.2% |
| Vancouver | \$581,350 | \$619,582 | 6.6% |
| Walla Walla | \$114,093 | \$122,233 | 7.1% |
| Wenatchee | \$196,229 | \$181,132 | -7.7% |
| Yakima | \$369,316 | \$359,651 | -2.6% |

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF ABERDEEN AND AUBURN
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | ABERDEEN* | UNITS | AUBURN* |
|--|-----------------|--------------|----------------------|--------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>929</u> | <u>\$59,378,898</u> | <u>1,917</u> | <u>\$186,981,462</u> |
| MOTOR VEHICLES & PARTS | 441 | 59 | 14,554,641 | 115 | 77,768,259 |
| NEW & USED AUTO DEALERS | 4411 | 21 | 10,519,547 | 36 | 68,956,733 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 10 | 17,732 | 16 | 3,616,593 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 28 | 4,017,362 | 63 | 5,194,933 |
| FURNITURE & HOME FURNISHING | 442 | 32 | 941,084 | 109 | 6,703,379 |
| ELECTRONICS & APPLIANCES | 443 | 91 | 1,129,876 | 194 | 2,875,766 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 32 | 409,660 | 62 | 1,372,513 |
| COMPUTERS & SOFTWARE | 44312 | 57 | 718,414 | 127 | 1,488,366 |
| CAMERA & PHOTO SUPPLIES | 44313 | D | D | 5 | 14,888 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 54 | 9,236,353 | 156 | 12,634,615 |
| BUILDING MATERIALS | 4441 | 47 | 8,890,562 | 130 | 9,910,189 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 7 | 345,791 | 26 | 2,724,426 |
| FOOD & BEVERAGE STORES | 445 | 31 | 5,732,593 | 48 | 7,741,598 |
| GROCERY & CONVENIENCE STORES | 4451 | 15 | 5,392,993 | 24 | 7,504,122 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 16 | 339,600 | 24 | 237,477 |
| DRUG/HEALTH STORES | 446 | 66 | 1,598,797 | 114 | 3,411,510 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 11 | 2,505,192 | 24 | 7,438,946 |
| APPAREL & ACCESSORIES | 448 | 90 | 1,277,302 | 143 | 21,615,041 |
| CLOTHING & SHOE STORES | 4481, 4482 | 78 | 920,321 | 126 | 20,822,801 |
| JEWELRY & LUGGAGE STORES | 4483 | 12 | 356,981 | 17 | 792,240 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 67 | 1,077,869 | 125 | 3,439,939 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 43 | 685,750 | 84 | 3,158,834 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 24 | 392,119 | 41 | 281,105 |
| GENERAL MERCHANDISE STORES | 452 | 16 | 17,292,701 | 20 | 24,909,586 |
| DEPARTMENT STORES | 4521 | 5 | 3,836,153 | 5 | 2,562,354 |
| GENERAL MERCHANDISE STORES | 4529 | 11 | 13,456,548 | 15 | 22,347,233 |
| E-COMMERCE & MAIL ORDER | 4541 | 107 | 463,678 | 163 | 3,639,559 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 305 | 3,568,812 | 706 | 14,803,263 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>5</u> | <u>30,153</u> | <u>14</u> | <u>71,864</u> |
| <u>MINING</u> | <u>21</u> | <u>D</u> | <u>D</u> | <u>7</u> | <u>22,270</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>D</u> | <u>D</u> | <u>6</u> | <u>715,614</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>294</u> | <u>43,805,480</u> | <u>1,483</u> | <u>41,276,101</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 71 | 8,219,899 | 325 | 22,565,815 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 14 | 23,068,369 | 53 | 2,383,916 |
| SPECIAL TRADE CONTRACTORS | 238 | 209 | 12,517,212 | 1,105 | 16,326,370 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>168</u> | <u>1,769,769</u> | <u>499</u> | <u>5,636,954</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>614</u> | <u>6,206,671</u> | <u>1,287</u> | <u>32,835,641</u> |
| DURABLE GOODS | 423 | 451 | 5,410,182 | 919 | 28,363,029 |
| NONDURABLE GOODS | 424 | 159 | 789,968 | 352 | 4,322,030 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 4 | 6,521 | 16 | 150,582 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>6</u> | <u>89,278</u> | <u>30</u> | <u>642,646</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>172</u> | <u>2,969,159</u> | <u>282</u> | <u>10,146,646</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>44</u> | <u>528,834</u> | <u>83</u> | <u>2,103,751</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>129</u> | <u>2,157,164</u> | <u>232</u> | <u>9,572,830</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>146</u> | <u>1,050,808</u> | <u>329</u> | <u>3,620,981</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>214</u> | <u>1,070,619</u> | <u>685</u> | <u>8,883,469</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>16</u> | <u>127,321</u> | <u>42</u> | <u>3,324,541</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>68</u> | <u>8,643,294</u> | <u>186</u> | <u>24,537,329</u> |
| ACCOMMODATIONS | 721 | 9 | 1,051,761 | 9 | 2,285,783 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 59 | 7,591,533 | 177 | 22,251,546 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>130</u> | <u>2,116,073</u> | <u>433</u> | <u>10,693,683</u> |
| REPAIR & MAINTENANCE | 811 | 82 | 1,503,694 | 336 | 9,102,178 |
| PERSONAL SERVICE | 812 | 36 | 460,603 | 83 | 1,447,947 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 12 | 151,776 | 14 | 143,558 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92,00</u> | <u>D</u> | <u>D</u> | <u>4</u> | <u>4,163</u> |
| TOTAL ALL INDUSTRIES | | 2,940 | \$129,977,795 | 7,519 | \$341,069,944 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF BELLEVUE AND BELLINGHAM
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | BELLEVUE* | UNITS | BELLINGHAM* |
|--|-----------------|---------------|------------------------|--------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>3,288</u> | <u>\$582,979,212</u> | <u>2,279</u> | <u>\$306,314,649</u> |
| MOTOR VEHICLES & PARTS | 441 | 125 | 193,730,131 | 120 | 45,016,281 |
| NEW & USED AUTO DEALERS | 4411 | 50 | 178,600,759 | 31 | 34,801,576 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 20 | 7,543,279 | 33 | 3,894,377 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 55 | 7,586,092 | 56 | 6,320,328 |
| FURNITURE & HOME FURNISHING | 442 | 218 | 20,939,234 | 101 | 8,426,203 |
| ELECTRONICS & APPLIANCES | 443 | 362 | 53,756,125 | 221 | 13,753,838 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 101 | 18,761,148 | 74 | 9,268,429 |
| COMPUTERS & SOFTWARE | 44312 | 251 | 33,679,964 | 142 | 4,474,507 |
| CAMERA & PHOTO SUPPLIES | 44313 | 10 | 1,315,013 | 5 | 10,903 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 218 | 28,281,668 | 134 | 33,458,043 |
| BUILDING MATERIALS | 4441 | 172 | 27,225,478 | 97 | 31,620,936 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 46 | 1,056,190 | 37 | 1,837,108 |
| FOOD & BEVERAGE STORES | 445 | 107 | 21,139,880 | 76 | 19,447,663 |
| GROCERY & CONVENIENCE STORES | 4451 | 37 | 19,125,149 | 27 | 18,998,217 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 70 | 2,014,730 | 49 | 449,446 |
| DRUG/HEALTH STORES | 446 | 191 | 13,514,202 | 153 | 9,111,526 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 31 | 4,866,862 | 37 | 4,536,153 |
| APPAREL & ACCESSORIES | 448 | 254 | 115,224,982 | 200 | 27,973,353 |
| CLOTHING & SHOE STORES | 4481, 4482 | 207 | 105,513,817 | 173 | 26,193,690 |
| JEWELRY & LUGGAGE STORES | 4483 | 47 | 9,711,165 | 27 | 1,779,662 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 197 | 27,268,660 | 186 | 15,569,437 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 136 | 24,169,860 | 127 | 12,507,721 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 61 | 3,098,800 | 59 | 3,061,717 |
| GENERAL MERCHANDISE STORES | 452 | 25 | 46,506,610 | 32 | 99,517,789 |
| DEPARTMENT STORES | 4521 | 8 | 30,000,557 | 7 | 29,894,435 |
| GENERAL MERCHANDISE STORES | 4529 | 17 | 16,506,053 | 25 | 69,623,354 |
| E-COMMERCE & MAIL ORDER | 4541 | 233 | 10,924,123 | 196 | 5,744,242 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 1,327 | 46,826,735 | 823 | 23,760,120 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>27</u> | <u>192,070</u> | <u>12</u> | <u>180,974</u> |
| <u>MINING</u> | <u>21</u> | <u>8</u> | <u>72,451</u> | <u>8</u> | <u>511,112</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>6</u> | <u>479,642</u> | <u>3</u> | <u>49,762</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>3,542</u> | <u>155,277,072</u> | <u>1,135</u> | <u>56,518,558</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 1,054 | 90,807,178 | 345 | 35,396,698 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 114 | 20,515,236 | 43 | 2,252,587 |
| SPECIAL TRADE CONTRACTORS | 238 | 2,374 | 43,954,658 | 747 | 18,869,273 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>791</u> | <u>17,601,061</u> | <u>565</u> | <u>7,854,020</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>1,692</u> | <u>62,572,005</u> | <u>1,383</u> | <u>27,203,341</u> |
| DURABLE GOODS | 423 | 1,163 | 53,544,018 | 973 | 22,212,341 |
| NONDURABLE GOODS | 424 | 510 | 8,794,502 | 395 | 4,915,665 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 19 | 233,485 | 15 | 75,334 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>60</u> | <u>1,166,073</u> | <u>38</u> | <u>1,855,325</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>471</u> | <u>52,538,991</u> | <u>324</u> | <u>14,935,616</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>121</u> | <u>9,486,762</u> | <u>86</u> | <u>2,195,770</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>388</u> | <u>24,068,064</u> | <u>246</u> | <u>9,968,628</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>882</u> | <u>47,492,667</u> | <u>426</u> | <u>9,878,155</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>1,592</u> | <u>34,993,292</u> | <u>645</u> | <u>15,310,695</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>134</u> | <u>24,132,445</u> | <u>68</u> | <u>3,639,684</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>455</u> | <u>140,357,493</u> | <u>337</u> | <u>60,108,200</u> |
| ACCOMMODATIONS | 721 | 26 | 46,446,388 | 26 | 7,775,503 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 429 | 93,911,105 | 311 | 52,332,697 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>718</u> | <u>37,082,173</u> | <u>437</u> | <u>14,490,801</u> |
| REPAIR & MAINTENANCE | 811 | 477 | 22,798,792 | 282 | 11,886,313 |
| PERSONAL SERVICE | 812 | 214 | 13,707,443 | 131 | 2,505,816 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 27 | 575,938 | 24 | 98,672 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>7</u> | <u>1,264,345</u> | <u>6</u> | <u>236,712</u> |
| TOTAL ALL INDUSTRIES | | 14,191 | \$1,191,795,237 | 7,998 | \$531,252,000 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF BREMERTON AND CAMAS
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | BREMERTON* | UNITS | CAMAS* |
|--|-----------------|--------------|----------------------|--------------|---------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>1,496</u> | <u>\$88,776,886</u> | <u>896</u> | <u>\$13,145,510</u> |
| MOTOR VEHICLES & PARTS | 441 | 96 | 54,714,443 | 39 | 2,031,552 |
| NEW & USED AUTO DEALERS | 4411 | 29 | 48,930,253 | 8 | 606,735 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 16 | 2,703,021 | 8 | 32,123 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 51 | 3,081,169 | 23 | 1,392,694 |
| FURNITURE & HOME FURNISHING | 442 | 66 | 2,019,908 | 29 | 816,416 |
| ELECTRONICS & APPLIANCES | 443 | 139 | 2,311,306 | 85 | 773,649 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 42 | 670,225 | 28 | 393,880 |
| COMPUTERS & SOFTWARE | 44312 | 94 | 1,628,965 | 55 | 378,877 |
| CAMERA & PHOTO SUPPLIES | 44313 | 3 | 12,115 | D | D |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 94 | 2,003,743 | 62 | 2,249,263 |
| BUILDING MATERIALS | 4441 | 72 | 1,631,224 | 53 | 1,812,234 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 22 | 372,519 | 9 | 437,028 |
| FOOD & BEVERAGE STORES | 445 | 44 | 6,922,766 | 17 | 1,668,356 |
| GROCERY & CONVENIENCE STORES | 4451 | 27 | 6,872,827 | 5 | 1,652,850 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 17 | 49,939 | 12 | 15,506 |
| DRUG/HEALTH STORES | 446 | 96 | 3,423,741 | 49 | 618,221 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 22 | 2,793,314 | 6 | 616,556 |
| APPAREL & ACCESSORIES | 448 | 104 | 803,996 | 83 | 515,726 |
| CLOTHING & SHOE STORES | 4481, 4482 | 89 | 516,627 | 75 | 408,193 |
| JEWELRY & LUGGAGE STORES | 4483 | 15 | 287,370 | 8 | 107,533 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 117 | 3,034,912 | 61 | 703,049 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 73 | 1,519,351 | 44 | 648,361 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 44 | 1,515,561 | 17 | 54,688 |
| GENERAL MERCHANDISE STORES | 452 | 18 | 1,448,623 | 10 | 467,643 |
| DEPARTMENT STORES | 4521 | 4 | 507,867 | 4 | 128,879 |
| GENERAL MERCHANDISE STORES | 4529 | 14 | 940,756 | 6 | 338,765 |
| E-COMMERCE & MAIL ORDER | 4541 | 163 | 1,778,241 | 121 | 803,479 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 537 | 7,521,894 | 334 | 1,881,600 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>5</u> | <u>73,770</u> | <u>4</u> | <u>136,743</u> |
| <u>MINING</u> | <u>21</u> | <u>5</u> | <u>88,288</u> | <u>3</u> | <u>13,102</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>3</u> | <u>11,897</u> | <u>4</u> | <u>49,030</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>719</u> | <u>21,831,574</u> | <u>665</u> | <u>26,825,669</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 165 | 13,295,421 | 109 | 16,368,431 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 23 | 2,076,735 | 18 | 3,803,682 |
| SPECIAL TRADE CONTRACTORS | 238 | 531 | 6,459,419 | 538 | 6,653,556 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>313</u> | <u>3,448,525</u> | <u>170</u> | <u>1,069,814</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>933</u> | <u>14,212,268</u> | <u>520</u> | <u>2,807,934</u> |
| DURABLE GOODS | 423 | 663 | 9,670,024 | 352 | 1,941,180 |
| NONDURABLE GOODS | 424 | 259 | 4,483,884 | 161 | 860,049 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 11 | 58,360 | 7 | 6,705 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>17</u> | <u>242,483</u> | <u>19</u> | <u>279,795</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>258</u> | <u>6,744,236</u> | <u>170</u> | <u>2,912,455</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>67</u> | <u>775,105</u> | <u>43</u> | <u>404,322</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>186</u> | <u>6,119,495</u> | <u>102</u> | <u>939,313</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>248</u> | <u>1,936,523</u> | <u>151</u> | <u>944,550</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>419</u> | <u>4,453,949</u> | <u>311</u> | <u>1,735,037</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>29</u> | <u>343,046</u> | <u>11</u> | <u>1,249,480</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>154</u> | <u>20,204,677</u> | <u>43</u> | <u>3,720,412</u> |
| ACCOMMODATIONS | 721 | 13 | 3,531,837 | 3 | 308,823 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 141 | 16,672,840 | 40 | 3,411,589 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>238</u> | <u>5,934,421</u> | <u>122</u> | <u>768,911</u> |
| REPAIR & MAINTENANCE | 811 | 156 | 4,295,866 | 80 | 311,105 |
| PERSONAL SERVICE | 812 | 66 | 1,605,258 | 38 | 405,472 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 16 | 33,297 | 4 | 52,334 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>6</u> | <u>1,428,507</u> | <u>3</u> | <u>1,636</u> |
| TOTAL ALL INDUSTRIES | | 5,096 | \$176,625,649 | 3,237 | \$57,003,713 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF CENTRALIA AND CHEHALIS
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | CENTRALIA* | UNITS | CHEHALIS* |
|--|-----------------|--------------|---------------------|--------------|---------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>949</u> | <u>\$34,367,039</u> | <u>958</u> | <u>\$61,390,720</u> |
| MOTOR VEHICLES & PARTS | 441 | 52 | 7,709,837 | 48 | 13,763,500 |
| NEW & USED AUTO DEALERS | 4411 | 16 | 3,647,095 | 11 | 9,882,488 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 9 | 1,286,656 | 6 | 1,694,141 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 27 | 2,776,087 | 31 | 2,186,871 |
| FURNITURE & HOME FURNISHING | 442 | 32 | 788,426 | 40 | 1,274,090 |
| ELECTRONICS & APPLIANCES | 443 | 89 | 816,825 | 81 | 1,403,203 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 30 | 463,674 | 29 | 665,336 |
| COMPUTERS & SOFTWARE | 44312 | 55 | 330,633 | 49 | 734,174 |
| CAMERA & PHOTO SUPPLIES | 44313 | 4 | 22,518 | 3 | 3,693 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 54 | 2,557,115 | 61 | 9,060,676 |
| BUILDING MATERIALS | 4441 | 47 | 2,328,620 | 50 | 8,294,774 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 7 | 228,495 | 11 | 765,902 |
| FOOD & BEVERAGE STORES | 445 | 21 | 4,086,074 | 14 | 2,535,034 |
| GROCERY & CONVENIENCE STORES | 4451 | 15 | 4,066,852 | 6 | 2,515,398 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 6 | 19,222 | 8 | 19,636 |
| DRUG/HEALTH STORES | 446 | 61 | 2,002,652 | 58 | 1,431,365 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 14 | 1,576,105 | 8 | 2,091,724 |
| APPAREL & ACCESSORIES | 448 | 71 | 7,538,897 | 74 | 1,324,087 |
| CLOTHING & SHOE STORES | 4481, 4482 | 62 | 5,970,981 | 69 | 1,159,703 |
| JEWELRY & LUGGAGE STORES | 4483 | 9 | 1,567,915 | 5 | 164,385 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 68 | 2,823,876 | 73 | 1,284,026 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 48 | 2,780,182 | 47 | 1,186,996 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 20 | 43,695 | 26 | 97,030 |
| GENERAL MERCHANDISE STORES | 452 | 12 | 234,468 | 16 | 21,486,270 |
| DEPARTMENT STORES | 4521 | 4 | 108,411 | 5 | 3,265,321 |
| GENERAL MERCHANDISE STORES | 4529 | 8 | 126,057 | 11 | 18,220,949 |
| E-COMMERCE & MAIL ORDER | 4541 | 116 | 849,254 | 108 | 468,995 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 359 | 3,383,511 | 377 | 5,267,750 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>5</u> | <u>121.876</u> | <u>3</u> | <u>10,231</u> |
| <u>MINING</u> | <u>21</u> | <u>4</u> | <u>40.144</u> | <u>5</u> | <u>26,085</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>3</u> | <u>21.426</u> | <u>3</u> | <u>83,278</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>386</u> | <u>7,681,646</u> | <u>327</u> | <u>3,440,671</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 80 | 3,538,692 | 62 | 1,178,263 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 14 | 736,947 | 15 | 468,543 |
| SPECIAL TRADE CONTRACTORS | 238 | 292 | 3,406,006 | 250 | 1,793,865 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>162</u> | <u>1,225,238</u> | <u>164</u> | <u>2,005,671</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>610</u> | <u>5,484,816</u> | <u>572</u> | <u>5,714,328</u> |
| DURABLE GOODS | 423 | 430 | 3,794,501 | 406 | 4,602,825 |
| NONDURABLE GOODS | 424 | 171 | 1,638,000 | 160 | 1,092,439 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 9 | 52,315 | 6 | 19,064 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>5</u> | <u>4,343</u> | <u>12</u> | <u>524,897</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>178</u> | <u>2,884,353</u> | <u>170</u> | <u>1,890,993</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>43</u> | <u>195,283</u> | <u>40</u> | <u>230,025</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>97</u> | <u>1,472,842</u> | <u>110</u> | <u>1,262,633</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>138</u> | <u>598,635</u> | <u>130</u> | <u>1,318,250</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>237</u> | <u>1,058,076</u> | <u>210</u> | <u>496,339</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>17</u> | <u>497,943</u> | <u>17</u> | <u>997,580</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>87</u> | <u>11,745,338</u> | <u>78</u> | <u>7,125,045</u> |
| ACCOMMODATIONS | 721 | 8 | 948,429 | 4 | 1,452,630 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 79 | 10,796,909 | 74 | 5,672,415 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>152</u> | <u>2,630,262</u> | <u>114</u> | <u>1,672,963</u> |
| REPAIR & MAINTENANCE | 811 | 97 | 2,143,162 | 73 | 1,209,275 |
| PERSONAL SERVICE | 812 | 46 | 424,668 | 33 | 430,769 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 9 | 62,432 | 8 | 32,919 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>4</u> | <u>2,503</u> | <u>3</u> | <u>5,542</u> |
| TOTAL ALL INDUSTRIES | | 3,077 | \$70,031,763 | 2,916 | \$88,195,251 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF COLVILLE AND DES MOINES
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | COLVILLE* | UNITS | DES MOINES* |
|--|-----------------|--------------|---------------------|--------------|---------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>734</u> | <u>\$30,801,708</u> | <u>957</u> | <u>\$14,414,039</u> |
| MOTOR VEHICLES & PARTS | 441 | 37 | 6,482,950 | 30 | 992,604 |
| NEW & USED AUTO DEALERS | 4411 | 8 | 4,278,765 | 8 | 761,088 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 5 | 501,671 | 6 | 193,046 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 24 | 1,702,515 | 16 | 38,471 |
| FURNITURE & HOME FURNISHING | 442 | 23 | 398,595 | 66 | 515,036 |
| ELECTRONICS & APPLIANCES | 443 | 64 | 642,156 | 77 | 430,146 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 22 | 493,730 | 32 | 144,795 |
| COMPUTERS & SOFTWARE | 44312 | 41 | 146,847 | 44 | 284,692 |
| CAMERA & PHOTO SUPPLIES | 44313 | D | D | D | D |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 49 | 2,631,173 | 65 | 744,547 |
| BUILDING MATERIALS | 4441 | 44 | 2,328,475 | 56 | 738,181 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 5 | 302,698 | 9 | 6,366 |
| FOOD & BEVERAGE STORES | 445 | 3 | 1,667,095 | 15 | 3,900,933 |
| GROCERY & CONVENIENCE STORES | 4451 | 3 | 1,667,095 | 5 | 3,807,129 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 0 | 0 | 10 | 93,804 |
| DRUG/HEALTH STORES | 446 | 53 | 251,759 | 60 | 1,961,143 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 6 | 928,272 | 12 | 1,229,512 |
| APPAREL & ACCESSORIES | 448 | 61 | 295,384 | 77 | 331,297 |
| CLOTHING & SHOE STORES | 4481, 4482 | 56 | 269,698 | 68 | 271,292 |
| JEWELRY & LUGGAGE STORES | 4483 | 5 | 25,686 | 9 | 60,005 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 73 | 1,239,476 | 89 | 335,640 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 44 | 1,067,147 | 57 | 184,495 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 29 | 172,329 | 32 | 151,145 |
| GENERAL MERCHANDISE STORES | 452 | 11 | 11,396,235 | 12 | 875,436 |
| DEPARTMENT STORES | 4521 | 4 | 70,514 | 3 | 111,396 |
| GENERAL MERCHANDISE STORES | 4529 | 7 | 11,325,721 | 9 | 764,040 |
| E-COMMERCE & MAIL ORDER | 4541 | 96 | 335,513 | 100 | 534,492 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 258 | 4,533,101 | 354 | 2,563,253 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>5</u> | <u>68,644</u> | <u>8</u> | <u>489,058</u> |
| <u>MINING</u> | <u>21</u> | <u>D</u> | <u>D</u> | <u>3</u> | <u>29,355</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>D</u> | <u>D</u> | <u>3</u> | <u>3,848</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>137</u> | <u>2,278,647</u> | <u>718</u> | <u>6,405,323</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 28 | 398,069 | 157 | 2,982,565 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 11 | 471,295 | 20 | 249,504 |
| SPECIAL TRADE CONTRACTORS | 238 | 98 | 1,409,283 | 541 | 3,173,254 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>104</u> | <u>838,338</u> | <u>159</u> | <u>942,706</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>444</u> | <u>2,612,993</u> | <u>460</u> | <u>2,179,116</u> |
| DURABLE GOODS | 423 | 313 | 2,165,384 | 318 | 1,408,838 |
| NONDURABLE GOODS | 424 | 126 | 437,580 | 137 | 765,368 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 5 | 10,029 | 5 | 4,911 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>3</u> | <u>64,558</u> | <u>10</u> | <u>418,226</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>136</u> | <u>1,076,900</u> | <u>186</u> | <u>3,346,240</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>34</u> | <u>624,882</u> | <u>35</u> | <u>535,000</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>65</u> | <u>459,383</u> | <u>108</u> | <u>1,365,630</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>95</u> | <u>1,303,171</u> | <u>144</u> | <u>831,323</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>116</u> | <u>494,550</u> | <u>374</u> | <u>3,262,924</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>10</u> | <u>140,808</u> | <u>12</u> | <u>471,087</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>33</u> | <u>3,727,981</u> | <u>72</u> | <u>9,857,962</u> |
| ACCOMMODATIONS | 721 | 4 | 841,861 | 7 | 504,061 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 29 | 2,886,120 | 65 | 9,353,901 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>64</u> | <u>1,841,535</u> | <u>147</u> | <u>1,295,853</u> |
| REPAIR & MAINTENANCE | 811 | 34 | 1,512,888 | 109 | 1,001,538 |
| PERSONAL SERVICE | 812 | 25 | 268,153 | 35 | 293,951 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 5 | 60,494 | 3 | 363 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>D</u> | <u>D</u> | <u>4</u> | <u>3,739</u> |
| TOTAL ALL INDUSTRIES | | 1,984 | \$46,382,314 | 3,400 | \$45,851,430 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF EDMONDS AND ELLENSBURG
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | EDMONDS* | UNITS | ELLENSBURG* |
|--|-----------------|--------------|----------------------|--------------|---------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>1,614</u> | <u>\$63,344,894</u> | <u>1,029</u> | <u>\$41,968,434</u> |
| MOTOR VEHICLES & PARTS | 441 | 59 | 28,860,306 | 57 | 11,228,032 |
| NEW & USED AUTO DEALERS | 4411 | 18 | 27,839,669 | 12 | 6,157,706 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 12 | 364,329 | 12 | 2,282,895 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 29 | 656,309 | 33 | 2,787,431 |
| FURNITURE & HOME FURNISHING | 442 | 112 | 2,585,558 | 40 | 1,575,390 |
| ELECTRONICS & APPLIANCES | 443 | 134 | 2,161,760 | 88 | 1,151,046 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 45 | 461,532 | 32 | 715,978 |
| COMPUTERS & SOFTWARE | 44312 | 85 | 1,694,497 | 53 | 429,058 |
| CAMERA & PHOTO SUPPLIES | 44313 | 4 | 5,731 | 3 | 6,010 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 122 | 1,079,921 | 63 | 4,050,452 |
| BUILDING MATERIALS | 4441 | 98 | 966,563 | 53 | 1,697,626 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 24 | 113,359 | 10 | 2,352,825 |
| FOOD & BEVERAGE STORES | 445 | 52 | 6,250,295 | 19 | 3,973,738 |
| GROCERY & CONVENIENCE STORES | 4451 | 14 | 5,727,857 | 7 | 3,689,620 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 38 | 522,438 | 12 | 284,118 |
| DRUG/HEALTH STORES | 446 | 120 | 4,812,519 | 52 | 719,573 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 9 | 932,988 | 17 | 3,311,320 |
| APPAREL & ACCESSORIES | 448 | 125 | 5,515,192 | 83 | 988,104 |
| CLOTHING & SHOE STORES | 4481, 4482 | 108 | 5,116,836 | 75 | 793,025 |
| JEWELRY & LUGGAGE STORES | 4483 | 17 | 398,356 | 8 | 195,079 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 108 | 689,463 | 89 | 877,898 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 70 | 474,816 | 61 | 750,320 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 38 | 214,646 | 28 | 127,578 |
| GENERAL MERCHANDISE STORES | 452 | 17 | 2,543,379 | 15 | 9,450,403 |
| DEPARTMENT STORES | 4521 | 4 | 109,577 | 4 | 107,898 |
| GENERAL MERCHANDISE STORES | 4529 | 13 | 2,433,801 | 11 | 9,342,505 |
| E-COMMERCE & MAIL ORDER | 4541 | 170 | 1,795,434 | 125 | 681,952 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 586 | 6,118,081 | 381 | 3,960,527 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>12</u> | <u>54,929</u> | <u>9</u> | <u>53,026</u> |
| <u>MINING</u> | <u>21</u> | <u>4</u> | <u>38,099</u> | <u>D</u> | <u>D</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>5</u> | <u>77,910</u> | <u>4</u> | <u>84,283</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>1,469</u> | <u>19,235,045</u> | <u>337</u> | <u>13,495,053</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 359 | 8,920,194 | 69 | 8,660,320 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 48 | 1,281,213 | 14 | 926,220 |
| SPECIAL TRADE CONTRACTORS | 238 | 1,062 | 9,033,637 | 254 | 3,908,513 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>340</u> | <u>1,494,265</u> | <u>189</u> | <u>1,061,235</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>866</u> | <u>6,948,933</u> | <u>660</u> | <u>6,703,389</u> |
| DURABLE GOODS | 423 | 603 | 5,589,789 | 440 | 4,763,050 |
| NONDURABLE GOODS | 424 | 253 | 1,349,552 | 212 | 1,914,177 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 10 | 9,592 | 8 | 26,162 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>22</u> | <u>412,614</u> | <u>9</u> | <u>361,786</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>239</u> | <u>5,824,270</u> | <u>174</u> | <u>3,120,940</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>60</u> | <u>955,161</u> | <u>44</u> | <u>902,263</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>175</u> | <u>2,115,521</u> | <u>124</u> | <u>1,435,879</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>293</u> | <u>2,703,421</u> | <u>146</u> | <u>723,694</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>737</u> | <u>4,640,389</u> | <u>209</u> | <u>5,090,086</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>40</u> | <u>1,577,179</u> | <u>23</u> | <u>729,009</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>160</u> | <u>19,377,982</u> | <u>93</u> | <u>16,227,018</u> |
| ACCOMMODATIONS | 721 | 9 | 1,342,705 | 12 | 3,180,151 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 151 | 18,035,277 | 81 | 13,046,868 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>291</u> | <u>5,092,170</u> | <u>128</u> | <u>3,202,013</u> |
| REPAIR & MAINTENANCE | 811 | 196 | 4,269,098 | 78 | 2,681,344 |
| PERSONAL SERVICE | 812 | 82 | 813,825 | 41 | 433,954 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 13 | 9,247 | 9 | 86,714 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>4</u> | <u>1,657</u> | <u>6</u> | <u>25,362</u> |
| TOTAL ALL INDUSTRIES | | 6,331 | \$133,894,439 | 3,186 | \$95,215,666 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF EVERETT AND FEDERAL WAY
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | EVERETT* | UNITS | FEDERAL WAY* |
|--|-----------------|---------------|----------------------|--------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>2,601</u> | <u>\$277,362,578</u> | <u>1,821</u> | <u>\$161,961,626</u> |
| MOTOR VEHICLES & PARTS | 441 | 154 | 80,077,645 | 67 | 11,699,149 |
| NEW & USED AUTO DEALERS | 4411 | 49 | 65,749,530 | 17 | 6,610,426 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 27 | 4,923,321 | 8 | 6,712 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 78 | 9,404,794 | 42 | 5,082,011 |
| FURNITURE & HOME FURNISHING | 442 | 138 | 7,458,845 | 107 | 3,659,824 |
| ELECTRONICS & APPLIANCES | 443 | 275 | 15,646,173 | 183 | 10,573,006 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 88 | 8,800,816 | 64 | 8,266,462 |
| COMPUTERS & SOFTWARE | 44312 | 181 | 6,761,540 | 116 | 2,301,900 |
| CAMERA & PHOTO SUPPLIES | 44313 | 6 | 83,816 | 3 | 4,644 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 191 | 16,957,055 | 131 | 17,530,394 |
| BUILDING MATERIALS | 4441 | 157 | 16,468,182 | 112 | 16,837,687 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 34 | 488,873 | 19 | 692,708 |
| FOOD & BEVERAGE STORES | 445 | 111 | 16,989,744 | 49 | 11,768,880 |
| GROCERY & CONVENIENCE STORES | 4451 | 63 | 16,370,869 | 26 | 10,878,529 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 48 | 618,875 | 23 | 890,351 |
| DRUG/HEALTH STORES | 446 | 150 | 9,345,503 | 126 | 5,308,073 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 44 | 8,045,602 | 24 | 4,104,347 |
| APPAREL & ACCESSORIES | 448 | 165 | 10,029,957 | 142 | 7,939,294 |
| CLOTHING & SHOE STORES | 4481, 4482 | 139 | 8,577,222 | 116 | 7,097,853 |
| JEWELRY & LUGGAGE STORES | 4483 | 26 | 1,452,735 | 26 | 841,441 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 161 | 10,442,965 | 124 | 8,149,387 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 97 | 8,189,783 | 83 | 6,668,843 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 64 | 2,253,182 | 41 | 1,480,544 |
| GENERAL MERCHANDISE STORES | 452 | 31 | 71,614,662 | 23 | 64,400,571 |
| DEPARTMENT STORES | 4521 | 8 | 16,156,898 | 7 | 16,537,115 |
| GENERAL MERCHANDISE STORES | 4529 | 23 | 55,457,764 | 16 | 47,863,455 |
| E-COMMERCE & MAIL ORDER | 4541 | 209 | 3,639,345 | 169 | 2,313,332 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 972 | 27,115,082 | 676 | 14,515,369 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>15</u> | <u>73,544</u> | <u>17</u> | <u>67,034</u> |
| <u>MINING</u> | <u>21</u> | <u>6</u> | <u>110,385</u> | <u>8</u> | <u>511,058</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>9</u> | <u>17,663</u> | <u>4</u> | <u>2,177</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>2,155</u> | <u>71,483,207</u> | <u>1,497</u> | <u>42,534,160</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 493 | 43,100,597 | 330 | 14,736,661 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 64 | 4,287,856 | 51 | 16,133,312 |
| SPECIAL TRADE CONTRACTORS | 238 | 1,598 | 24,094,754 | 1,116 | 11,664,188 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>643</u> | <u>17,514,773</u> | <u>385</u> | <u>3,291,950</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>1,616</u> | <u>55,966,584</u> | <u>1,016</u> | <u>12,018,505</u> |
| DURABLE GOODS | 423 | 1,186 | 47,391,193 | 715 | 9,473,499 |
| NONDURABLE GOODS | 424 | 411 | 8,480,200 | 290 | 2,465,933 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 19 | 95,190 | 11 | 79,074 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>50</u> | <u>3,159,894</u> | <u>25</u> | <u>411,665</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>382</u> | <u>29,597,614</u> | <u>260</u> | <u>14,942,068</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>106</u> | <u>4,025,157</u> | <u>77</u> | <u>1,523,350</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>321</u> | <u>15,850,881</u> | <u>220</u> | <u>12,514,839</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>508</u> | <u>9,849,686</u> | <u>347</u> | <u>5,614,569</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>1,069</u> | <u>16,799,355</u> | <u>772</u> | <u>6,308,420</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>57</u> | <u>5,793,132</u> | <u>44</u> | <u>3,851,277</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>402</u> | <u>59,986,348</u> | <u>250</u> | <u>43,469,559</u> |
| ACCOMMODATIONS | 721 | 19 | 5,037,354 | 14 | 5,371,508 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 383 | 54,948,994 | 236 | 38,098,051 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>591</u> | <u>18,305,537</u> | <u>448</u> | <u>8,755,293</u> |
| REPAIR & MAINTENANCE | 811 | 436 | 14,706,475 | 305 | 6,460,263 |
| PERSONAL SERVICE | 812 | 130 | 3,278,395 | 124 | 1,859,587 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 25 | 320,666 | 19 | 435,443 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>9</u> | <u>197,289</u> | <u>6</u> | <u>459,169</u> |
| TOTAL ALL INDUSTRIES | | 10,540 | \$586,093,627 | 7,197 | \$318,236,719 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF FIFE AND ISSAQUAH
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | FIFE* | UNITS | ISSAQUAH* |
|--|-----------------|--------------|----------------------|--------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>860</u> | <u>\$83,072,409</u> | <u>1,691</u> | <u>\$151,482,656</u> |
| MOTOR VEHICLES & PARTS | 441 | 56 | 63,556,295 | 65 | 20,812,237 |
| NEW & USED AUTO DEALERS | 4411 | 18 | 55,695,340 | 12 | 15,499,967 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 9 | 5,644,889 | 18 | 3,532,710 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 29 | 2,216,067 | 35 | 1,779,560 |
| FURNITURE & HOME FURNISHING | 442 | 40 | 1,784,082 | 119 | 7,062,957 |
| ELECTRONICS & APPLIANCES | 443 | 99 | 592,151 | 164 | 5,317,824 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 35 | 220,139 | 51 | 1,613,674 |
| COMPUTERS & SOFTWARE | 44312 | 62 | 362,035 | 108 | 3,697,007 |
| CAMERA & PHOTO SUPPLIES | 44313 | D | D | 5 | 7,142 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 65 | 1,551,142 | 110 | 19,449,889 |
| BUILDING MATERIALS | 4441 | 60 | 1,475,125 | 89 | 19,254,668 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 5 | 76,017 | 21 | 195,220 |
| FOOD & BEVERAGE STORES | 445 | 16 | 98,799 | 45 | 5,780,161 |
| GROCERY & CONVENIENCE STORES | 4451 | 3 | 89,910 | 6 | 4,655,026 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 13 | 8,889 | 39 | 1,125,134 |
| DRUG/HEALTH STORES | 446 | 31 | 494,648 | 122 | 5,592,084 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 12 | 1,007,394 | 10 | 2,165,123 |
| APPAREL & ACCESSORIES | 448 | 63 | 72,011 | 122 | 3,159,932 |
| CLOTHING & SHOE STORES | 4481, 4482 | 58 | 69,502 | 106 | 2,851,543 |
| JEWELRY & LUGGAGE STORES | 4483 | 5 | 2,509 | 16 | 308,389 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 48 | 4,632,642 | 129 | 10,736,205 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 31 | 4,627,445 | 84 | 8,938,914 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 17 | 5,197 | 45 | 1,797,291 |
| GENERAL MERCHANDISE STORES | 452 | 7 | 6,277,856 | 17 | 58,120,315 |
| DEPARTMENT STORES | 4521 | D | D | 6 | 13,179,060 |
| GENERAL MERCHANDISE STORES | 4529 | 6 | 6,270,151 | 11 | 44,941,255 |
| E-COMMERCE & MAIL ORDER | 4541 | 86 | 349,140 | 167 | 2,083,511 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 337 | 2,656,251 | 621 | 11,202,420 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>5</u> | <u>4,013</u> | <u>14</u> | <u>455,357</u> |
| <u>MINING</u> | <u>21</u> | <u>3</u> | <u>9,176</u> | <u>5</u> | <u>55,311</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>3</u> | <u>25,094</u> | <u>6</u> | <u>87,997</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>459</u> | <u>10,978,188</u> | <u>1,696</u> | <u>41,939,081</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 84 | 6,246,942 | 416 | 24,484,905 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 23 | 1,527,700 | 48 | 1,752,762 |
| SPECIAL TRADE CONTRACTORS | 238 | 352 | 3,203,546 | 1,232 | 15,701,415 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>186</u> | <u>1,960,605</u> | <u>390</u> | <u>5,749,444</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>570</u> | <u>11,509,854</u> | <u>1,009</u> | <u>17,486,503</u> |
| DURABLE GOODS | 423 | 416 | 9,964,280 | 706 | 14,791,642 |
| NONDURABLE GOODS | 424 | 146 | 1,458,426 | 288 | 2,644,401 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 8 | 87,148 | 15 | 50,459 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>18</u> | <u>288,740</u> | <u>33</u> | <u>265,232</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>144</u> | <u>2,479,828</u> | <u>270</u> | <u>7,634,621</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>34</u> | <u>395,812</u> | <u>72</u> | <u>1,809,704</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>117</u> | <u>4,329,367</u> | <u>196</u> | <u>5,183,521</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>158</u> | <u>525,015</u> | <u>350</u> | <u>6,026,607</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>286</u> | <u>1,692,970</u> | <u>757</u> | <u>7,658,656</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>10</u> | <u>215,853</u> | <u>49</u> | <u>2,832,307</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>60</u> | <u>7,853,267</u> | <u>171</u> | <u>25,549,177</u> |
| ACCOMMODATIONS | 721 | 15 | 1,965,833 | 5 | 3,615,174 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 45 | 5,887,434 | 166 | 21,934,003 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>161</u> | <u>4,863,276</u> | <u>336</u> | <u>8,025,999</u> |
| REPAIR & MAINTENANCE | 811 | 133 | 4,481,673 | 230 | 6,620,574 |
| PERSONAL SERVICE | 812 | 22 | 379,263 | 94 | 1,323,306 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 6 | 2,340 | 12 | 82,119 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>3</u> | <u>1,553</u> | <u>6</u> | <u>13,396</u> |
| TOTAL ALL INDUSTRIES | | 3,077 | \$130,205,021 | 7,051 | \$282,255,567 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF KELSO AND KENNEWICK
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | KELSO* | UNITS | KENNEWICK* |
|--|-----------------|--------------|---------------------|--------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>750</u> | <u>\$28,275,617</u> | <u>1,750</u> | <u>\$238,490,708</u> |
| MOTOR VEHICLES & PARTS | 441 | 32 | 6,910,958 | 130 | \$50,753,885 |
| NEW & USED AUTO DEALERS | 4411 | 10 | 4,657,061 | 41 | \$40,070,577 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 4 | 1,405,368 | 27 | \$5,242,805 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 18 | 848,529 | 62 | \$5,440,503 |
| FURNITURE & HOME FURNISHING | 442 | 23 | 605,993 | 76 | \$7,418,742 |
| ELECTRONICS & APPLIANCES | 443 | 64 | 740,745 | 171 | \$11,865,769 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 23 | 406,404 | 62 | \$8,505,327 |
| COMPUTERS & SOFTWARE | 44312 | 40 | 334,251 | 106 | \$3,358,222 |
| CAMERA & PHOTO SUPPLIES | 44313 | D | D | 3 | \$2,220 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 49 | 1,406,598 | 87 | \$17,260,777 |
| BUILDING MATERIALS | 4441 | 41 | 1,353,477 | 69 | \$16,193,838 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 8 | 53,121 | 18 | \$1,066,940 |
| FOOD & BEVERAGE STORES | 445 | 10 | 2,388,993 | 45 | \$8,132,254 |
| GROCERY & CONVENIENCE STORES | 4451 | 6 | 2,387,873 | 21 | \$8,040,886 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 4 | 1,120 | 24 | \$91,369 |
| DRUG/HEALTH STORES | 446 | 44 | 764,160 | 118 | \$5,485,341 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 10 | 2,095,518 | 18 | \$6,906,812 |
| APPAREL & ACCESSORIES | 448 | 67 | 955,349 | 144 | \$23,099,506 |
| CLOTHING & SHOE STORES | 4481, 4482 | 61 | 786,470 | 121 | \$20,551,411 |
| JEWELRY & LUGGAGE STORES | 4483 | 6 | 168,879 | 23 | \$2,548,095 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 56 | 1,161,321 | 139 | \$12,769,385 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 37 | 918,569 | 93 | \$11,204,444 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 19 | 242,752 | 46 | \$1,564,941 |
| GENERAL MERCHANDISE STORES | 452 | 13 | 8,528,109 | 22 | \$75,163,060 |
| DEPARTMENT STORES | 4521 | 6 | 8,489,456 | 9 | \$25,591,173 |
| GENERAL MERCHANDISE STORES | 4529 | 7 | 38,653 | 13 | \$49,571,887 |
| E-COMMERCE & MAIL ORDER | 4541 | 108 | 385,434 | 179 | \$2,795,782 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 274 | 2,332,439 | 621 | \$16,839,395 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>5</u> | <u>363,124</u> | <u>8</u> | <u>\$79,745</u> |
| <u>MINING</u> | <u>21</u> | <u>3</u> | <u>17,080</u> | <u>D</u> | <u>D</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>D</u> | <u>D</u> | <u>4</u> | <u>\$31,234</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>275</u> | <u>8,663,851</u> | <u>870</u> | <u>\$39,290,613</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 51 | 1,970,320 | 221 | \$21,488,699 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 12 | 4,143,951 | 33 | \$1,479,036 |
| SPECIAL TRADE CONTRACTORS | 238 | 212 | 2,549,580 | 616 | \$16,322,878 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>136</u> | <u>888,266</u> | <u>331</u> | <u>\$5,398,730</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>474</u> | <u>3,427,815</u> | <u>1,062</u> | <u>\$19,060,567</u> |
| DURABLE GOODS | 423 | 332 | 2,770,993 | 751 | \$15,698,001 |
| NONDURABLE GOODS | 424 | 136 | 641,296 | 301 | \$3,306,900 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 6 | 15,527 | 10 | \$55,666 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>14</u> | <u>167,062</u> | <u>19</u> | <u>\$321,941</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>129</u> | <u>1,836,264</u> | <u>266</u> | <u>\$13,163,049</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>33</u> | <u>151,904</u> | <u>80</u> | <u>\$2,862,597</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>106</u> | <u>1,365,623</u> | <u>193</u> | <u>\$4,999,879</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>101</u> | <u>1,250,358</u> | <u>278</u> | <u>\$4,871,939</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>167</u> | <u>592,387</u> | <u>446</u> | <u>\$7,131,436</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>7</u> | <u>115,756</u> | <u>40</u> | <u>\$3,730,749</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>49</u> | <u>8,694,103</u> | <u>201</u> | <u>\$45,727,601</u> |
| ACCOMMODATIONS | 721 | 7 | 2,545,298 | 20 | \$6,917,015 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 42 | 6,148,805 | 181 | \$38,810,586 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>108</u> | <u>1,746,064</u> | <u>289</u> | <u>\$12,354,870</u> |
| REPAIR & MAINTENANCE | 811 | 76 | 1,272,141 | 189 | \$10,486,144 |
| PERSONAL SERVICE | 812 | 28 | 202,692 | 83 | \$1,655,740 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 4 | 271,230 | 17 | \$212,986 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>3</u> | <u>23,641</u> | <u>5</u> | <u>\$3,781</u> |
| TOTAL ALL INDUSTRIES | | 2,362 | \$57,586,521 | 5,844 | \$397,593,852 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF KENT AND KIRKLAND
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | KENT* | UNITS | KIRKLAND* |
|--|-----------------|--------------|----------------------|--------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>2,360</u> | <u>\$167,056,848</u> | <u>2,204</u> | <u>\$207,007,921</u> |
| MOTOR VEHICLES & PARTS | 441 | 132 | 25,212,878 | 89 | 93,691,857 |
| NEW & USED AUTO DEALERS | 4411 | 35 | 18,026,374 | 32 | 88,006,884 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 16 | 988,025 | 13 | 356,022 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 81 | 6,198,479 | 44 | 5,328,951 |
| FURNITURE & HOME FURNISHING | 442 | 129 | 10,106,909 | 165 | 7,615,964 |
| ELECTRONICS & APPLIANCES | 443 | 237 | 10,594,116 | 225 | 5,182,374 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 75 | 1,926,658 | 67 | 2,028,222 |
| COMPUTERS & SOFTWARE | 44312 | 156 | 8,645,595 | 153 | 3,135,089 |
| CAMERA & PHOTO SUPPLIES | 44313 | 6 | 21,863 | 5 | 19,062 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 185 | 22,379,225 | 174 | 4,959,291 |
| BUILDING MATERIALS | 4441 | 160 | 21,653,875 | 141 | 4,673,895 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 25 | 725,350 | 33 | 285,396 |
| FOOD & BEVERAGE STORES | 445 | 93 | 15,214,609 | 75 | 12,816,963 |
| GROCERY & CONVENIENCE STORES | 4451 | 52 | 14,172,463 | 22 | 11,642,165 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 41 | 1,042,146 | 53 | 1,174,798 |
| DRUG/HEALTH STORES | 446 | 124 | 5,735,169 | 148 | 6,838,372 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 33 | 8,076,952 | 23 | 3,352,610 |
| APPAREL & ACCESSORIES | 448 | 146 | 5,984,547 | 153 | 4,281,368 |
| CLOTHING & SHOE STORES | 4481, 4482 | 123 | 5,342,035 | 135 | 3,745,896 |
| JEWELRY & LUGGAGE STORES | 4483 | 23 | 642,512 | 18 | 535,471 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 147 | 4,138,302 | 147 | 5,672,353 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 102 | 3,538,629 | 98 | 4,465,997 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 45 | 599,674 | 49 | 1,206,355 |
| GENERAL MERCHANDISE STORES | 452 | 30 | 26,297,273 | 15 | 41,765,600 |
| DEPARTMENT STORES | 4521 | 7 | 11,101,023 | 5 | 2,837,710 |
| GENERAL MERCHANDISE STORES | 4529 | 23 | 15,196,250 | 10 | 38,927,890 |
| E-COMMERCE & MAIL ORDER | 4541 | 192 | 3,206,930 | 193 | 4,642,629 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 912 | 30,109,938 | 797 | 16,188,542 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>15</u> | <u>215,618</u> | <u>19</u> | <u>53,961</u> |
| <u>MINING</u> | <u>21</u> | <u>9</u> | <u>321,180</u> | <u>6</u> | <u>156,301</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>11</u> | <u>1,271,178</u> | <u>5</u> | <u>288,688</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>2,000</u> | <u>50,718,277</u> | <u>2,422</u> | <u>58,643,257</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 447 | 18,094,105 | 645 | 31,020,759 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 82 | 7,413,774 | 66 | 4,357,820 |
| SPECIAL TRADE CONTRACTORS | 238 | 1,471 | 25,210,397 | 1,711 | 23,264,679 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>637</u> | <u>15,597,860</u> | <u>528</u> | <u>5,271,427</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>1,608</u> | <u>55,050,033</u> | <u>1,233</u> | <u>21,023,684</u> |
| DURABLE GOODS | 423 | 1,135 | 43,786,007 | 841 | 18,421,950 |
| NONDURABLE GOODS | 424 | 450 | 11,148,966 | 380 | 2,567,932 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 23 | 115,060 | 12 | 33,802 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>47</u> | <u>931,184</u> | <u>37</u> | <u>797,612</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>344</u> | <u>23,263,474</u> | <u>361</u> | <u>15,918,992</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>102</u> | <u>4,193,450</u> | <u>84</u> | <u>4,833,617</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>309</u> | <u>17,398,667</u> | <u>257</u> | <u>8,576,060</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>456</u> | <u>8,663,999</u> | <u>535</u> | <u>6,204,952</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>901</u> | <u>8,696,090</u> | <u>1,117</u> | <u>10,268,344</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>48</u> | <u>5,271,170</u> | <u>64</u> | <u>3,300,653</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>325</u> | <u>41,393,194</u> | <u>246</u> | <u>48,798,622</u> |
| ACCOMMODATIONS | 721 | 19 | 5,807,975 | 10 | 11,237,981 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 306 | 35,585,219 | 236 | 37,560,640 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>583</u> | <u>16,637,639</u> | <u>500</u> | <u>14,606,922</u> |
| REPAIR & MAINTENANCE | 811 | 439 | 13,437,485 | 348 | 11,655,046 |
| PERSONAL SERVICE | 812 | 131 | 3,177,008 | 139 | 2,855,084 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 13 | 23,145 | 13 | 96,791 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>5</u> | <u>45,864</u> | <u>5</u> | <u>10,878</u> |
| TOTAL ALL INDUSTRIES | | 9,760 | \$416,725,723 | 9,623 | \$405,761,892 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF LACEY AND LONGVIEW
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | LACEY* | UNITS | LONGVIEW* |
|--|-----------------|--------------|----------------------|--------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>1,400</u> | <u>\$139,211,938</u> | <u>1,283</u> | <u>\$97,673,639</u> |
| MOTOR VEHICLES & PARTS | 441 | 59 | 9,737,643 | 79 | 31,023,187 |
| NEW & USED AUTO DEALERS | 4411 | 13 | 1,701,681 | 23 | 24,587,020 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 11 | 3,133,449 | 12 | 1,543,112 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 35 | 4,902,514 | 44 | 4,893,056 |
| FURNITURE & HOME FURNISHING | 442 | 84 | 4,460,631 | 47 | 2,381,248 |
| ELECTRONICS & APPLIANCES | 443 | 129 | 6,960,021 | 122 | 1,717,897 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 51 | 5,172,376 | 38 | 633,171 |
| COMPUTERS & SOFTWARE | 44312 | 77 | 1,785,377 | 80 | 1,076,027 |
| CAMERA & PHOTO SUPPLIES | 44313 | D | D | 4 | 8,699 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 81 | 14,706,819 | 92 | 14,580,890 |
| BUILDING MATERIALS | 4441 | 69 | 14,622,724 | 72 | 13,589,727 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 12 | 84,096 | 20 | 991,162 |
| FOOD & BEVERAGE STORES | 445 | 30 | 8,195,247 | 24 | 6,920,263 |
| GROCERY & CONVENIENCE STORES | 4451 | 14 | 7,660,289 | 11 | 6,677,915 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 16 | 534,957 | 13 | 242,348 |
| DRUG/HEALTH STORES | 446 | 75 | 2,219,151 | 88 | 2,197,256 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 18 | 2,034,420 | 25 | 6,014,608 |
| APPAREL & ACCESSORIES | 448 | 103 | 4,847,170 | 93 | 1,454,226 |
| CLOTHING & SHOE STORES | 4481, 4482 | 91 | 4,338,395 | 83 | 757,652 |
| JEWELRY & LUGGAGE STORES | 4483 | 12 | 508,775 | 10 | 696,574 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 102 | 20,387,328 | 87 | 1,581,840 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 66 | 19,819,773 | 61 | 1,297,534 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 36 | 567,554 | 26 | 284,306 |
| GENERAL MERCHANDISE STORES | 452 | 21 | 52,250,537 | 17 | 21,590,309 |
| DEPARTMENT STORES | 4521 | 6 | 12,207,425 | 6 | 2,772,718 |
| GENERAL MERCHANDISE STORES | 4529 | 15 | 40,043,112 | 11 | 18,817,592 |
| E-COMMERCE & MAIL ORDER | 4541 | 165 | 1,197,478 | 132 | 1,048,621 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 533 | 12,215,494 | 477 | 7,163,291 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>7</u> | <u>30,321</u> | <u>8</u> | <u>205,073</u> |
| <u>MINING</u> | <u>21</u> | <u>5</u> | <u>36,574</u> | <u>3</u> | <u>171,778</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>5</u> | <u>239,678</u> | <u>3</u> | <u>18,842</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>1,019</u> | <u>25,707,457</u> | <u>533</u> | <u>18,482,561</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 214 | 11,921,597 | 115 | 6,661,445 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 33 | 2,013,261 | 22 | 3,471,323 |
| SPECIAL TRADE CONTRACTORS | 238 | 772 | 11,772,598 | 396 | 8,349,792 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>264</u> | <u>2,983,722</u> | <u>274</u> | <u>2,984,640</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>799</u> | <u>7,384,858</u> | <u>880</u> | <u>11,743,722</u> |
| DURABLE GOODS | 423 | 559 | 5,569,683 | 655 | 10,320,996 |
| NONDURABLE GOODS | 424 | 233 | 1,795,560 | 221 | 1,409,721 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 7 | 19,615 | 4 | 13,005 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>15</u> | <u>142,818</u> | <u>20</u> | <u>352,794</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>225</u> | <u>8,740,251</u> | <u>202</u> | <u>6,773,933</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>62</u> | <u>677,642</u> | <u>60</u> | <u>781,038</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>161</u> | <u>2,797,630</u> | <u>160</u> | <u>3,412,791</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>248</u> | <u>3,875,822</u> | <u>202</u> | <u>2,728,052</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>471</u> | <u>6,305,628</u> | <u>341</u> | <u>3,838,648</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>36</u> | <u>2,654,388</u> | <u>29</u> | <u>1,226,007</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>140</u> | <u>25,382,077</u> | <u>107</u> | <u>16,053,922</u> |
| ACCOMMODATIONS | 721 | 8 | 2,810,470 | 3 | 377,481 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 132 | 22,571,607 | 104 | 15,676,441 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>250</u> | <u>6,689,323</u> | <u>226</u> | <u>5,693,126</u> |
| REPAIR & MAINTENANCE | 811 | 175 | 5,298,521 | 153 | 4,554,313 |
| PERSONAL SERVICE | 812 | 64 | 1,141,445 | 64 | 1,033,191 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 11 | 249,356 | 9 | 105,622 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>7</u> | <u>36,094</u> | <u>4</u> | <u>219,724</u> |
| TOTAL ALL INDUSTRIES | | 5,114 | \$232,896,219 | 4,335 | \$172,360,289 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF LYNNWOOD AND MARYSVILLE
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | LYNNWOOD* | UNITS | MARYSVILLE* |
|--|-----------------|--------------|----------------------|--------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>1,958</u> | <u>\$319,827,806</u> | <u>1,511</u> | <u>\$105,084,946</u> |
| MOTOR VEHICLES & PARTS | 441 | 112 | 77,293,247 | 79 | 14,331,782 |
| NEW & USED AUTO DEALERS | 4411 | 40 | 65,088,303 | 14 | 5,179,258 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 10 | 5,760,383 | 16 | 4,906,213 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 62 | 6,444,561 | 49 | 4,246,311 |
| FURNITURE & HOME FURNISHING | 442 | 115 | 14,820,362 | 84 | 2,699,457 |
| ELECTRONICS & APPLIANCES | 443 | 199 | 21,841,445 | 130 | 6,333,383 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 65 | 11,951,882 | 51 | 5,533,380 |
| COMPUTERS & SOFTWARE | 44312 | 129 | 9,669,338 | 77 | 794,420 |
| CAMERA & PHOTO SUPPLIES | 44313 | 5 | 220,225 | D | D |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 131 | 12,525,084 | 119 | 4,610,979 |
| BUILDING MATERIALS | 4441 | 112 | 11,479,941 | 94 | 4,199,089 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 19 | 1,045,144 | 25 | 411,890 |
| FOOD & BEVERAGE STORES | 445 | 63 | 7,890,372 | 33 | 10,581,033 |
| GROCERY & CONVENIENCE STORES | 4451 | 34 | 6,804,949 | 18 | 10,334,571 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 29 | 1,085,424 | 15 | 246,462 |
| DRUG/HEALTH STORES | 446 | 115 | 9,491,071 | 95 | 2,514,063 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 21 | 3,383,865 | 22 | 2,966,267 |
| APPAREL & ACCESSORIES | 448 | 156 | 65,968,144 | 100 | 8,805,381 |
| CLOTHING & SHOE STORES | 4481, 4482 | 136 | 59,645,080 | 93 | 6,131,895 |
| JEWELRY & LUGGAGE STORES | 4483 | 20 | 6,323,064 | 7 | 2,673,486 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 126 | 23,501,611 | 104 | 2,130,824 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 90 | 20,622,531 | 71 | 1,801,211 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 36 | 2,879,080 | 33 | 329,613 |
| GENERAL MERCHANDISE STORES | 452 | 24 | 58,759,969 | 20 | 38,185,697 |
| DEPARTMENT STORES | 4521 | 9 | 38,333,995 | 7 | 11,381,081 |
| GENERAL MERCHANDISE STORES | 4529 | 15 | 20,425,973 | 13 | 26,804,615 |
| E-COMMERCE & MAIL ORDER | 4541 | 175 | 3,321,628 | 159 | 1,737,355 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 721 | 21,031,009 | 566 | 10,188,728 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>10</u> | <u>26,118</u> | <u>7</u> | <u>64,008</u> |
| <u>MINING</u> | <u>21</u> | <u>3</u> | <u>2,398</u> | <u>3</u> | <u>15,742</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>8</u> | <u>659,165</u> | <u>7</u> | <u>419,499</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>1,634</u> | <u>28,692,980</u> | <u>1,083</u> | <u>15,089,961</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 377 | 14,494,965 | 221 | 6,194,840 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 44 | 2,361,235 | 35 | 1,213,797 |
| SPECIAL TRADE CONTRACTORS | 238 | 1,213 | 11,836,781 | 827 | 7,681,325 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>390</u> | <u>4,611,096</u> | <u>290</u> | <u>3,063,255</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>1,069</u> | <u>16,779,751</u> | <u>874</u> | <u>9,574,894</u> |
| DURABLE GOODS | 423 | 758 | 14,339,681 | 637 | 6,910,760 |
| NONDURABLE GOODS | 424 | 299 | 2,347,710 | 229 | 2,636,199 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 12 | 92,360 | 8 | 27,935 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>36</u> | <u>654,930</u> | <u>17</u> | <u>273,292</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>248</u> | <u>9,984,381</u> | <u>240</u> | <u>6,979,740</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>82</u> | <u>3,463,195</u> | <u>59</u> | <u>718,412</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>219</u> | <u>5,326,252</u> | <u>190</u> | <u>2,546,238</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>357</u> | <u>3,528,333</u> | <u>226</u> | <u>1,934,193</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>820</u> | <u>7,752,374</u> | <u>545</u> | <u>3,371,160</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>36</u> | <u>2,120,541</u> | <u>30</u> | <u>570,832</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>243</u> | <u>44,872,215</u> | <u>132</u> | <u>21,128,061</u> |
| ACCOMMODATIONS | 721 | 12 | 8,510,478 | 4 | 1,260,416 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 231 | 36,361,737 | 128 | 19,867,645 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>414</u> | <u>13,902,776</u> | <u>296</u> | <u>7,168,165</u> |
| REPAIR & MAINTENANCE | 811 | 302 | 11,308,145 | 214 | 6,067,126 |
| PERSONAL SERVICE | 812 | 105 | 2,517,276 | 73 | 1,096,718 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 7 | 77,355 | 9 | 4,322 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92,00</u> | <u>6</u> | <u>11,105</u> | <u>3</u> | <u>713</u> |
| TOTAL ALL INDUSTRIES | | 7,533 | \$462,215,417 | 5,513 | \$178,003,111 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF MERCER ISLAND AND MOSES LAKE
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | MERCER ISLAND* | UNITS | MOSES LAKE* |
|--|-----------------|--------------|---------------------|--------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>1,185</u> | <u>\$19,912,424</u> | <u>1,158</u> | <u>\$69,394,558</u> |
| MOTOR VEHICLES & PARTS | 441 | 22 | 133,621 | 74 | 15,022,094 |
| NEW & USED AUTO DEALERS | 4411 | 3 | 123,179 | 21 | 10,293,024 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 6 | 2,165 | 16 | 1,334,542 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 13 | 8,277 | 37 | 3,394,528 |
| FURNITURE & HOME FURNISHING | 442 | 92 | 2,197,568 | 38 | 1,499,218 |
| ELECTRONICS & APPLIANCES | 443 | 113 | 2,157,309 | 106 | 2,233,930 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 42 | 370,460 | 39 | 1,147,410 |
| COMPUTERS & SOFTWARE | 44312 | 68 | 1,783,887 | 64 | 1,082,321 |
| CAMERA & PHOTO SUPPLIES | 44313 | 3 | 2,962 | 3 | 4,199 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 107 | 1,499,872 | 65 | 11,322,689 |
| BUILDING MATERIALS | 4441 | 90 | 1,175,346 | 55 | 11,032,795 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 17 | 324,527 | 10 | 289,894 |
| FOOD & BEVERAGE STORES | 445 | 24 | 1,215,331 | 21 | 3,343,465 |
| GROCERY & CONVENIENCE STORES | 4451 | D | D | 10 | 3,250,456 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 22 | 358,958 | 11 | 93,010 |
| DRUG/HEALTH STORES | 446 | 71 | 2,065,897 | 86 | 2,013,529 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 5 | 514,406 | 21 | 4,824,538 |
| APPAREL & ACCESSORIES | 448 | 100 | 1,268,656 | 96 | 1,742,137 |
| CLOTHING & SHOE STORES | 4481, 4482 | 91 | 1,252,431 | 85 | 1,549,022 |
| JEWELRY & LUGGAGE STORES | 4483 | 9 | 16,226 | 11 | 193,115 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 94 | 799,495 | 88 | 2,732,172 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 60 | 454,993 | 59 | 1,888,350 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 34 | 344,501 | 29 | 843,822 |
| GENERAL MERCHANDISE STORES | 452 | 10 | 3,172,000 | 15 | 14,448,268 |
| DEPARTMENT STORES | 4521 | 4 | 181,648 | 4 | 174,171 |
| GENERAL MERCHANDISE STORES | 4529 | 6 | 2,990,352 | 11 | 14,274,097 |
| E-COMMERCE & MAIL ORDER | 4541 | 140 | 1,761,004 | 116 | 801,482 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 407 | 3,127,264 | 432 | 9,411,035 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>16</u> | <u>86,364</u> | <u>6</u> | <u>20,549</u> |
| <u>MINING</u> | <u>21</u> | <u>7</u> | <u>24,283</u> | <u>D</u> | <u>D</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>D</u> | <u>D</u> | <u>3</u> | <u>943,232</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>1,414</u> | <u>30,458,694</u> | <u>386</u> | <u>16,375,108</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 365 | 18,184,441 | 74 | 8,227,871 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 40 | 3,327,014 | 20 | 2,789,643 |
| SPECIAL TRADE CONTRACTORS | 238 | 1,009 | 8,947,238 | 292 | 5,357,594 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>274</u> | <u>1,097,359</u> | <u>230</u> | <u>2,041,980</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>564</u> | <u>2,928,088</u> | <u>816</u> | <u>17,769,218</u> |
| DURABLE GOODS | 423 | 370 | 2,386,280 | 587 | 14,496,576 |
| NONDURABLE GOODS | 424 | 185 | 530,311 | 222 | 3,249,832 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 9 | 11,497 | 7 | 22,811 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>14</u> | <u>92,802</u> | <u>10</u> | <u>189,848</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>187</u> | <u>4,184,627</u> | <u>201</u> | <u>4,468,365</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>45</u> | <u>956,890</u> | <u>58</u> | <u>949,587</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>126</u> | <u>1,376,292</u> | <u>142</u> | <u>2,488,116</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>238</u> | <u>2,533,129</u> | <u>178</u> | <u>1,344,963</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>639</u> | <u>4,601,790</u> | <u>239</u> | <u>2,906,027</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>21</u> | <u>830,217</u> | <u>15</u> | <u>239,265</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>66</u> | <u>5,409,300</u> | <u>87</u> | <u>18,176,067</u> |
| ACCOMMODATIONS | 721 | D | D | 16 | 4,454,291 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 65 | 5,407,764 | 71 | 13,721,775 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>178</u> | <u>1,654,259</u> | <u>172</u> | <u>5,250,578</u> |
| REPAIR & MAINTENANCE | 811 | 129 | 672,885 | 122 | 4,287,039 |
| PERSONAL SERVICE | 812 | 46 | 979,719 | 41 | 861,236 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 3 | 1,655 | 9 | 102,303 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92,00</u> | <u>D</u> | <u>D</u> | <u>5</u> | <u>11,313</u> |
| TOTAL ALL INDUSTRIES | | 4,977 | \$76,496,595 | 3,708 | \$142,720,144 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF MOUNT VERNON AND MOUNTLAKE TERRACE
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | MOUNT VERNON* | UNITS | MOUNTLAKE TERRACE* |
|--|-----------------|--------------|----------------------|--------------|---------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>1,372</u> | <u>\$73,998,475</u> | <u>882</u> | <u>\$11,739,934</u> |
| MOTOR VEHICLES & PARTS | 441 | 73 | 20,469,932 | 21 | 65,619 |
| NEW & USED AUTO DEALERS | 4411 | 19 | 13,520,978 | 5 | 44,463 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 13 | 4,225,116 | 5 | 7,255 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 41 | 2,723,838 | 11 | 13,901 |
| FURNITURE & HOME FURNISHING | 442 | 64 | 1,919,663 | 53 | 384,441 |
| ELECTRONICS & APPLIANCES | 443 | 144 | 2,721,777 | 80 | 894,966 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 48 | 1,681,825 | 31 | 210,378 |
| COMPUTERS & SOFTWARE | 44312 | 94 | 972,287 | 48 | 684,397 |
| CAMERA & PHOTO SUPPLIES | 44313 | D | D | D | D |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 96 | 8,797,853 | 64 | 1,066,654 |
| BUILDING MATERIALS | 4441 | 78 | 8,369,888 | 56 | 1,035,659 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 18 | 427,965 | 8 | 30,995 |
| FOOD & BEVERAGE STORES | 445 | 40 | 6,782,028 | 20 | 3,162,644 |
| GROCERY & CONVENIENCE STORES | 4451 | 17 | 6,641,861 | 11 | 3,159,186 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 23 | 140,167 | 9 | 3,457 |
| DRUG/HEALTH STORES | 446 | 84 | 1,359,688 | 47 | 547,323 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 17 | 2,208,163 | 7 | 381,528 |
| APPAREL & ACCESSORIES | 448 | 94 | 616,102 | 73 | 135,252 |
| CLOTHING & SHOE STORES | 4481, 4482 | 83 | 487,927 | 64 | 104,901 |
| JEWELRY & LUGGAGE STORES | 4483 | 11 | 128,175 | 9 | 30,351 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 101 | 1,193,044 | 63 | 378,219 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 64 | 1,092,135 | 43 | 318,609 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 37 | 100,908 | 20 | 59,610 |
| GENERAL MERCHANDISE STORES | 452 | 12 | 17,055,224 | 9 | 1,175,386 |
| DEPARTMENT STORES | 4521 | 4 | 319,741 | D | D |
| GENERAL MERCHANDISE STORES | 4529 | 8 | 16,735,483 | 7 | 1,147,536 |
| E-COMMERCE & MAIL ORDER | 4541 | 141 | 1,281,705 | 119 | 492,242 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 506 | 9,593,298 | 326 | 3,055,661 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>6</u> | <u>31,492</u> | <u>4</u> | <u>1,729</u> |
| <u>MINING</u> | <u>21</u> | <u>D</u> | <u>D</u> | <u>3</u> | <u>5,954</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>4</u> | <u>5,137</u> | <u>D</u> | <u>D</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>675</u> | <u>12,856,515</u> | <u>542</u> | <u>6,691,779</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 151 | 4,890,719 | 96 | 3,464,607 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 19 | 1,077,877 | 15 | 433,293 |
| SPECIAL TRADE CONTRACTORS | 238 | 505 | 6,887,919 | 431 | 2,793,879 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>286</u> | <u>2,164,291</u> | <u>162</u> | <u>1,015,371</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>842</u> | <u>12,533,530</u> | <u>459</u> | <u>4,912,277</u> |
| DURABLE GOODS | 423 | 603 | 9,259,587 | 311 | 3,812,257 |
| NONDURABLE GOODS | 424 | 227 | 3,215,306 | 144 | 1,098,316 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 12 | 58,637 | 4 | 1,704 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>18</u> | <u>861,859</u> | <u>14</u> | <u>35,173</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>222</u> | <u>5,260,436</u> | <u>158</u> | <u>3,980,246</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>52</u> | <u>922,721</u> | <u>37</u> | <u>239,649</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>164</u> | <u>3,533,810</u> | <u>119</u> | <u>964,579</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>245</u> | <u>2,097,683</u> | <u>158</u> | <u>1,091,889</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>407</u> | <u>3,630,216</u> | <u>346</u> | <u>1,160,704</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>25</u> | <u>1,674,847</u> | <u>23</u> | <u>1,258,943</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>117</u> | <u>13,476,125</u> | <u>61</u> | <u>4,150,130</u> |
| ACCOMMODATIONS | 721 | 10 | 2,195,293 | D | D |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 107 | 11,280,833 | 60 | 3,777,878 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>215</u> | <u>4,358,515</u> | <u>113</u> | <u>1,106,170</u> |
| REPAIR & MAINTENANCE | 811 | 148 | 3,334,459 | 72 | 577,686 |
| PERSONAL SERVICE | 812 | 52 | 917,794 | 38 | 440,889 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 15 | 106,262 | 3 | 87,596 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>5</u> | <u>45,233</u> | <u>D</u> | <u>D</u> |
| TOTAL ALL INDUSTRIES | | 4,656 | \$137,456,719 | 3,085 | \$38,355,713 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF OAK HARBOR AND OLYMPIA
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | OAK HARBOR* | UNITS | OLYMPIA* |
|--|-----------------|--------------|---------------------|--------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>1,067</u> | <u>\$40,361,462</u> | <u>2,231</u> | <u>\$213,983,805</u> |
| MOTOR VEHICLES & PARTS | 441 | 49 | 4,859,318 | 107 | 68,276,161 |
| NEW & USED AUTO DEALERS | 4411 | 13 | 2,568,584 | 28 | 61,176,277 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 10 | 109,252 | 27 | 3,487,411 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 26 | 2,181,482 | 52 | 3,612,473 |
| FURNITURE & HOME FURNISHING | 442 | 55 | 1,265,169 | 120 | 8,004,800 |
| ELECTRONICS & APPLIANCES | 443 | 101 | 1,873,790 | 231 | 12,243,479 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 40 | 1,081,750 | 75 | 7,478,078 |
| COMPUTERS & SOFTWARE | 44312 | 58 | 698,618 | 148 | 4,530,718 |
| CAMERA & PHOTO SUPPLIES | 44313 | 3 | 93,422 | 8 | 234,683 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 62 | 7,518,498 | 143 | 21,628,905 |
| BUILDING MATERIALS | 4441 | 52 | 7,505,885 | 116 | 19,756,156 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 10 | 12,614 | 27 | 1,872,749 |
| FOOD & BEVERAGE STORES | 445 | 17 | 3,668,959 | 55 | 14,752,709 |
| GROCERY & CONVENIENCE STORES | 4451 | 5 | 3,225,157 | 25 | 14,102,122 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 12 | 443,802 | 30 | 650,587 |
| DRUG/HEALTH STORES | 446 | 68 | 1,323,559 | 159 | 6,169,366 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 7 | 1,645,267 | 31 | 3,957,254 |
| APPAREL & ACCESSORIES | 448 | 92 | 990,402 | 166 | 15,482,129 |
| CLOTHING & SHOE STORES | 4481, 4482 | 83 | 725,366 | 140 | 13,534,936 |
| JEWELRY & LUGGAGE STORES | 4483 | 9 | 265,036 | 26 | 1,947,192 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 95 | 858,898 | 170 | 14,642,297 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 62 | 719,063 | 109 | 10,021,904 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 33 | 139,835 | 61 | 4,620,392 |
| GENERAL MERCHANDISE STORES | 452 | 15 | 11,289,680 | 21 | 24,241,166 |
| DEPARTMENT STORES | 4521 | 3 | 118,978 | 8 | 22,580,033 |
| GENERAL MERCHANDISE STORES | 4529 | 12 | 11,170,702 | 13 | 1,661,133 |
| E-COMMERCE & MAIL ORDER | 4541 | 129 | 1,145,268 | 194 | 4,324,515 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 377 | 3,922,653 | 834 | 20,261,026 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>3</u> | <u>7,705</u> | <u>21</u> | <u>104,709</u> |
| <u>MINING</u> | <u>21</u> | <u>D</u> | <u>D</u> | <u>5</u> | <u>78,175</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>4</u> | <u>168,334</u> | <u>8</u> | <u>35,610</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>414</u> | <u>7,113,934</u> | <u>1,444</u> | <u>57,068,837</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 78 | 2,606,687 | 351 | 32,667,427 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 15 | 596,654 | 43 | 5,431,172 |
| SPECIAL TRADE CONTRACTORS | 238 | 321 | 3,910,593 | 1,050 | 18,970,238 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>182</u> | <u>1,582,989</u> | <u>535</u> | <u>8,103,844</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>566</u> | <u>3,303,357</u> | <u>1,338</u> | <u>30,870,455</u> |
| DURABLE GOODS | 423 | 384 | 1,660,764 | 959 | 26,675,174 |
| NONDURABLE GOODS | 424 | 176 | 1,595,411 | 366 | 4,114,662 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 6 | 47,182 | 13 | 80,620 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>6</u> | <u>67,317</u> | <u>31</u> | <u>323,960</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>187</u> | <u>4,030,335</u> | <u>345</u> | <u>19,013,360</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>48</u> | <u>577,393</u> | <u>85</u> | <u>2,917,682</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>117</u> | <u>1,250,062</u> | <u>253</u> | <u>8,005,860</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>150</u> | <u>1,317,589</u> | <u>421</u> | <u>15,637,187</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>225</u> | <u>1,631,432</u> | <u>764</u> | <u>10,152,311</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>19</u> | <u>870,342</u> | <u>50</u> | <u>2,395,982</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>70</u> | <u>11,640,421</u> | <u>247</u> | <u>37,265,994</u> |
| ACCOMMODATIONS | 721 | 8 | 1,753,063 | 14 | 3,949,964 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 62 | 9,887,358 | 233 | 33,316,030 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>147</u> | <u>2,222,024</u> | <u>450</u> | <u>12,272,322</u> |
| REPAIR & MAINTENANCE | 811 | 96 | 1,510,735 | 302 | 10,151,532 |
| PERSONAL SERVICE | 812 | 42 | 582,625 | 123 | 1,988,119 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 9 | 128,665 | 25 | 132,671 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>3</u> | <u>410</u> | <u>12</u> | <u>3,189,998</u> |
| TOTAL ALL INDUSTRIES | | 3,209 | \$76,153,652 | 8,240 | \$421,420,092 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF OMAK AND PASCO
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | OMAK* | UNITS | PASCO* |
|--|-----------------|--------------|---------------------|--------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>510</u> | <u>\$27,907,995</u> | <u>1,390</u> | <u>\$96,181,693</u> |
| MOTOR VEHICLES & PARTS | 441 | 37 | 5,527,410 | 105 | 39,221,321 |
| NEW & USED AUTO DEALERS | 4411 | 10 | 4,271,986 | 22 | 22,346,662 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 5 | 76,354 | 15 | 9,942,161 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 22 | 1,179,071 | 68 | 6,932,498 |
| FURNITURE & HOME FURNISHING | 442 | 13 | 295,089 | 53 | 1,874,062 |
| ELECTRONICS & APPLIANCES | 443 | 44 | 599,791 | 122 | 1,942,947 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 14 | 454,230 | 44 | 1,020,477 |
| COMPUTERS & SOFTWARE | 44312 | 29 | 144,359 | 75 | 910,383 |
| CAMERA & PHOTO SUPPLIES | 44313 | D | D | 3 | 12,087 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 26 | 4,882,686 | 81 | 10,450,605 |
| BUILDING MATERIALS | 4441 | 20 | 4,543,269 | 65 | 10,102,265 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 6 | 339,417 | 16 | 348,340 |
| FOOD & BEVERAGE STORES | 445 | 6 | 1,126,446 | 38 | 6,748,015 |
| GROCERY & CONVENIENCE STORES | 4451 | D | D | 17 | 6,365,692 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 4 | 45,004 | 21 | 382,324 |
| DRUG/HEALTH STORES | 446 | 38 | 509,311 | 85 | 3,410,167 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 5 | 466,135 | 22 | 5,748,866 |
| APPAREL & ACCESSORIES | 448 | 42 | 168,769 | 110 | 1,161,576 |
| CLOTHING & SHOE STORES | 4481, 4482 | 39 | 167,717 | 98 | 1,063,277 |
| JEWELRY & LUGGAGE STORES | 4483 | 3 | 1,052 | 12 | 98,299 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 37 | 254,850 | 98 | 1,554,176 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 23 | 172,544 | 61 | 423,971 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 14 | 82,306 | 37 | 1,130,205 |
| GENERAL MERCHANDISE STORES | 452 | 10 | 13,157,684 | 15 | 15,302,518 |
| DEPARTMENT STORES | 4521 | 4 | 29,602 | 4 | 292,516 |
| GENERAL MERCHANDISE STORES | 4529 | 6 | 13,128,082 | 11 | 15,010,002 |
| E-COMMERCE & MAIL ORDER | 4541 | 77 | 206,195 | 145 | 1,152,049 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 175 | 713,630 | 516 | 7,615,392 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>4</u> | <u>10,723</u> | <u>10</u> | <u>679,874</u> |
| <u>MINING</u> | <u>21</u> | <u>0</u> | <u>0</u> | <u>D</u> | <u>D</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>D</u> | <u>D</u> | <u>0</u> | <u>0</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>120</u> | <u>5,073,271</u> | <u>655</u> | <u>27,850,963</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 28 | 3,455,100 | 121 | 8,604,611 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 8 | 540,354 | 33 | 2,508,402 |
| SPECIAL TRADE CONTRACTORS | 238 | 84 | 1,077,817 | 501 | 16,737,950 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>68</u> | <u>137,131</u> | <u>246</u> | <u>3,956,105</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>330</u> | <u>1,532,628</u> | <u>898</u> | <u>27,877,873</u> |
| DURABLE GOODS | 423 | 236 | 993,759 | 631 | 22,711,547 |
| NONDURABLE GOODS | 424 | 91 | 533,824 | 254 | 5,045,606 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 3 | 5,044 | 13 | 120,721 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>8</u> | <u>150,835</u> | <u>28</u> | <u>1,679,101</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>113</u> | <u>1,262,466</u> | <u>230</u> | <u>7,991,458</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>26</u> | <u>120,426</u> | <u>70</u> | <u>1,105,470</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>66</u> | <u>726,067</u> | <u>173</u> | <u>8,105,339</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>79</u> | <u>498,533</u> | <u>223</u> | <u>3,056,375</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>97</u> | <u>338,638</u> | <u>329</u> | <u>3,366,388</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>9</u> | <u>229,236</u> | <u>16</u> | <u>721,748</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>41</u> | <u>5,619,365</u> | <u>120</u> | <u>19,041,463</u> |
| ACCOMMODATIONS | 721 | 6 | 1,538,630 | 13 | 3,819,100 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 35 | 4,080,735 | 107 | 15,222,364 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>59</u> | <u>1,477,433</u> | <u>212</u> | <u>17,370,935</u> |
| REPAIR & MAINTENANCE | 811 | 35 | 1,289,151 | 156 | 15,869,495 |
| PERSONAL SERVICE | 812 | 20 | 187,211 | 47 | 1,451,298 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 4 | 1,071 | 9 | 50,142 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>3</u> | <u>82,451</u> | <u>6</u> | <u>529,319</u> |
| TOTAL ALL INDUSTRIES | | 1,534 | \$45,167,366 | 4,608 | \$219,687,347 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF PORT ANGELES AND PORT TOWNSEND
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | PORT ANGELES* | UNITS | PORT TOWNSEND* |
|--|-----------------|--------------|---------------------|--------------|---------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>1,158</u> | <u>\$34,979,930</u> | <u>938</u> | <u>\$18,806,752</u> |
| MOTOR VEHICLES & PARTS | 441 | 70 | 8,860,201 | 38 | 1,975,804 |
| NEW & USED AUTO DEALERS | 4411 | 18 | 7,475,385 | 5 | 175,594 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 14 | 45,826 | 14 | 648,057 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 38 | 1,338,990 | 19 | 1,152,154 |
| FURNITURE & HOME FURNISHING | 442 | 42 | 904,861 | 43 | 429,462 |
| ELECTRONICS & APPLIANCES | 443 | 117 | 1,590,645 | 72 | 641,344 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 34 | 943,153 | 30 | 213,214 |
| COMPUTERS & SOFTWARE | 44312 | 79 | 643,491 | 40 | 424,808 |
| CAMERA & PHOTO SUPPLIES | 44313 | 4 | 4,002 | D | D |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 65 | 2,528,065 | 61 | 2,077,709 |
| BUILDING MATERIALS | 4441 | 53 | 2,457,463 | 48 | 1,853,178 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 12 | 70,602 | 13 | 224,530 |
| FOOD & BEVERAGE STORES | 445 | 28 | 5,208,815 | 15 | 3,346,955 |
| GROCERY & CONVENIENCE STORES | 4451 | 11 | 4,918,825 | 4 | 3,167,387 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 17 | 289,990 | 11 | 179,568 |
| DRUG/HEALTH STORES | 446 | 65 | 2,039,894 | 62 | 1,030,693 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 12 | 3,013,820 | 6 | 959,122 |
| APPAREL & ACCESSORIES | 448 | 88 | 949,762 | 80 | 1,495,494 |
| CLOTHING & SHOE STORES | 4481, 4482 | 79 | 853,112 | 71 | 1,311,689 |
| JEWELRY & LUGGAGE STORES | 4483 | 9 | 96,649 | 9 | 183,805 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 104 | 2,216,953 | 71 | 1,026,487 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 71 | 1,664,984 | 49 | 774,558 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 33 | 551,969 | 22 | 251,929 |
| GENERAL MERCHANDISE STORES | 452 | 15 | 3,025,569 | 11 | 968,211 |
| DEPARTMENT STORES | 4521 | 4 | 123,635 | 4 | 144,842 |
| GENERAL MERCHANDISE STORES | 4529 | 11 | 2,901,934 | 7 | 823,370 |
| E-COMMERCE & MAIL ORDER | 4541 | 138 | 906,138 | 127 | 727,150 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 414 | 3,735,206 | 352 | 4,128,321 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>12</u> | <u>881,179</u> | <u>4</u> | <u>10,749</u> |
| <u>MINING</u> | <u>21</u> | <u>0</u> | <u>0</u> | <u>D</u> | <u>D</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>3</u> | <u>52,810</u> | <u>D</u> | <u>D</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>343</u> | <u>6,382,241</u> | <u>264</u> | <u>5,556,609</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 79 | 2,849,024 | 76 | 3,129,982 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 13 | 60,966 | 9 | 380,494 |
| SPECIAL TRADE CONTRACTORS | 238 | 251 | 3,472,252 | 179 | 2,046,133 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>220</u> | <u>2,388,619</u> | <u>170</u> | <u>7,356,338</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>739</u> | <u>8,010,595</u> | <u>529</u> | <u>3,144,689</u> |
| DURABLE GOODS | 423 | 528 | 6,223,336 | 373 | 1,900,825 |
| NONDURABLE GOODS | 424 | 203 | 1,732,555 | 150 | 1,239,481 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 8 | 54,704 | 6 | 4,383 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>14</u> | <u>465,155</u> | <u>8</u> | <u>283,030</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>202</u> | <u>3,516,398</u> | <u>168</u> | <u>1,937,095</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>50</u> | <u>610,896</u> | <u>36</u> | <u>278,866</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>110</u> | <u>1,609,343</u> | <u>79</u> | <u>433,045</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>179</u> | <u>1,623,958</u> | <u>126</u> | <u>540,693</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>258</u> | <u>1,988,014</u> | <u>172</u> | <u>966,601</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>22</u> | <u>1,149,211</u> | <u>17</u> | <u>1,533,300</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>114</u> | <u>15,892,152</u> | <u>92</u> | <u>10,152,417</u> |
| ACCOMMODATIONS | 721 | 20 | 5,596,630 | 22 | 2,520,452 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 94 | 10,295,523 | 70 | 7,631,965 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>174</u> | <u>3,443,316</u> | <u>107</u> | <u>2,611,968</u> |
| REPAIR & MAINTENANCE | 811 | 115 | 2,708,282 | 62 | 2,291,958 |
| PERSONAL SERVICE | 812 | 46 | 571,247 | 35 | 271,716 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 13 | 163,787 | 10 | 48,294 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>5</u> | <u>18,773</u> | <u>4</u> | <u>915</u> |
| TOTAL ALL INDUSTRIES | | 3,603 | \$83,012,590 | 2,717 | \$53,619,183 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF PULLMAN AND PUYALLUP
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | PULLMAN* | UNITS | PUYALLUP* |
|--|-----------------|--------------|----------------------|--------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>1,035</u> | <u>\$46,574,605</u> | <u>2,027</u> | <u>\$253,100,426</u> |
| MOTOR VEHICLES & PARTS | 441 | 46 | 8,464,326 | 111 | 98,479,023 |
| NEW & USED AUTO DEALERS | 4411 | 9 | 6,968,341 | 39 | 94,176,791 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 8 | 155,755 | 9 | 14,342 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 29 | 1,340,230 | 63 | 4,287,890 |
| FURNITURE & HOME FURNISHING | 442 | 50 | 1,879,846 | 116 | 5,689,794 |
| ELECTRONICS & APPLIANCES | 443 | 102 | 1,794,006 | 183 | 10,209,471 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 41 | 855,742 | 65 | 8,039,852 |
| COMPUTERS & SOFTWARE | 44312 | 57 | 931,219 | 114 | 2,152,465 |
| CAMERA & PHOTO SUPPLIES | 44313 | 4 | 7,045 | 4 | 17,154 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 53 | 1,951,301 | 129 | 17,711,370 |
| BUILDING MATERIALS | 4441 | 46 | 1,828,776 | 104 | 17,378,647 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 7 | 122,525 | 25 | 332,723 |
| FOOD & BEVERAGE STORES | 445 | 13 | 2,927,162 | 34 | 5,013,176 |
| GROCERY & CONVENIENCE STORES | 4451 | 4 | 2,910,904 | 12 | 4,705,130 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 9 | 16,258 | 22 | 308,046 |
| DRUG/HEALTH STORES | 446 | 66 | 707,912 | 122 | 2,861,124 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 8 | 731,626 | 22 | 3,220,149 |
| APPAREL & ACCESSORIES | 448 | 94 | 712,788 | 147 | 11,997,097 |
| CLOTHING & SHOE STORES | 4481, 4482 | 85 | 523,075 | 123 | 10,813,905 |
| JEWELRY & LUGGAGE STORES | 4483 | 9 | 189,713 | 24 | 1,183,192 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 86 | 6,577,595 | 143 | 10,012,233 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 58 | 699,898 | 100 | 7,573,496 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 28 | 5,877,698 | 43 | 2,438,738 |
| GENERAL MERCHANDISE STORES | 452 | 10 | 13,007,266 | 28 | 65,745,312 |
| DEPARTMENT STORES | 4521 | 4 | 83,580 | 8 | 20,910,242 |
| GENERAL MERCHANDISE STORES | 4529 | 6 | 12,923,686 | 20 | 44,835,070 |
| E-COMMERCE & MAIL ORDER | 4541 | 134 | 1,723,973 | 174 | 2,794,307 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 373 | 6,096,804 | 818 | 19,367,369 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>3</u> | <u>22,816</u> | <u>11</u> | <u>103,538</u> |
| <u>MINING</u> | <u>21</u> | <u>D</u> | <u>D</u> | <u>3</u> | <u>18,569</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>D</u> | <u>D</u> | <u>8</u> | <u>104,325</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>290</u> | <u>15,841,958</u> | <u>1,541</u> | <u>44,233,774</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 71 | 9,785,481 | 354 | 25,367,902 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 11 | 414,946 | 50 | 3,540,671 |
| SPECIAL TRADE CONTRACTORS | 238 | 208 | 5,641,532 | 1,137 | 15,325,201 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>200</u> | <u>1,526,345</u> | <u>419</u> | <u>4,462,733</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>728</u> | <u>8,845,754</u> | <u>1,164</u> | <u>17,505,751</u> |
| DURABLE GOODS | 423 | 502 | 7,186,708 | 838 | 13,377,643 |
| NONDURABLE GOODS | 424 | 217 | 1,637,209 | 316 | 3,929,003 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 9 | 21,837 | 10 | 199,105 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>8</u> | <u>499,028</u> | <u>32</u> | <u>409,067</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>161</u> | <u>3,355,573</u> | <u>287</u> | <u>9,117,315</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>41</u> | <u>273,773</u> | <u>85</u> | <u>3,757,386</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>91</u> | <u>1,417,062</u> | <u>245</u> | <u>6,264,727</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>170</u> | <u>2,703,606</u> | <u>344</u> | <u>3,700,336</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>179</u> | <u>3,963,087</u> | <u>773</u> | <u>8,281,031</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>10</u> | <u>801,261</u> | <u>38</u> | <u>3,170,571</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>92</u> | <u>12,697,766</u> | <u>196</u> | <u>37,237,806</u> |
| ACCOMMODATIONS | 721 | 9 | 2,294,827 | 7 | 2,310,980 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 83 | 10,402,939 | 189 | 34,926,826 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>93</u> | <u>1,923,200</u> | <u>426</u> | <u>9,398,027</u> |
| REPAIR & MAINTENANCE | 811 | 56 | 1,402,453 | 316 | 7,091,217 |
| PERSONAL SERVICE | 812 | 31 | 455,138 | 95 | 2,080,961 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 6 | 65,609 | 15 | 225,849 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>4</u> | <u>123,972</u> | <u>8</u> | <u>22,755</u> |
| TOTAL ALL INDUSTRIES | | <u>3,108</u> | <u>\$100,573,182</u> | <u>7,607</u> | <u>\$400,888,137</u> |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF REDMOND AND RENTON
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | REDMOND* | UNITS | RENTON* |
|--|-----------------|--------------|----------------------|--------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>2,080</u> | <u>\$209,875,634</u> | <u>2,231</u> | <u>\$280,238,568</u> |
| MOTOR VEHICLES & PARTS | 441 | 74 | 6,914,155 | 113 | 92,769,040 |
| NEW & USED AUTO DEALERS | 4411 | 20 | 2,067,391 | 32 | 77,444,374 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 10 | 1,344,172 | 19 | 7,730,331 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 44 | 3,502,592 | 62 | 7,594,335 |
| FURNITURE & HOME FURNISHING | 442 | 151 | 9,500,056 | 140 | 39,576,528 |
| ELECTRONICS & APPLIANCES | 443 | 243 | 66,161,827 | 229 | 26,184,705 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 68 | 38,771,208 | 69 | 1,868,869 |
| COMPUTERS & SOFTWARE | 44312 | 172 | 27,387,191 | 155 | 24,295,144 |
| CAMERA & PHOTO SUPPLIES | 44313 | 3 | 3,427 | 5 | 20,692 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 163 | 14,175,402 | 157 | 16,471,573 |
| BUILDING MATERIALS | 4441 | 131 | 13,865,211 | 139 | 15,881,782 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 32 | 310,190 | 18 | 589,791 |
| FOOD & BEVERAGE STORES | 445 | 57 | 10,530,291 | 79 | 11,255,586 |
| GROCERY & CONVENIENCE STORES | 4451 | 17 | 9,204,345 | 40 | 10,187,896 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 40 | 1,325,946 | 39 | 1,067,690 |
| DRUG/HEALTH STORES | 446 | 110 | 4,957,514 | 149 | 7,492,709 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 12 | 1,351,619 | 31 | 4,433,108 |
| APPAREL & ACCESSORIES | 448 | 150 | 11,047,199 | 132 | 3,694,787 |
| CLOTHING & SHOE STORES | 4481, 4482 | 132 | 10,647,669 | 120 | 2,539,013 |
| JEWELRY & LUGGAGE STORES | 4483 | 18 | 399,530 | 12 | 1,155,773 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 154 | 12,213,139 | 138 | 5,464,986 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 104 | 9,650,958 | 98 | 5,087,515 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 50 | 2,562,181 | 40 | 377,471 |
| GENERAL MERCHANDISE STORES | 452 | 19 | 38,402,805 | 23 | 48,904,879 |
| DEPARTMENT STORES | 4521 | 8 | 28,577,233 | 9 | 14,539,638 |
| GENERAL MERCHANDISE STORES | 4529 | 11 | 9,825,572 | 14 | 34,365,242 |
| E-COMMERCE & MAIL ORDER | 4541 | 186 | 11,242,446 | 187 | 3,764,662 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 761 | 23,379,183 | 853 | 20,226,005 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>13</u> | <u>25,983</u> | <u>15</u> | <u>73,623</u> |
| <u>MINING</u> | <u>21</u> | <u>9</u> | <u>104,803</u> | <u>8</u> | <u>152,983</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>7</u> | <u>23,604</u> | <u>6</u> | <u>1,165,684</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>2,065</u> | <u>68,126,462</u> | <u>2,111</u> | <u>53,426,173</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 501 | 31,195,191 | 496 | 27,852,233 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 64 | 4,749,924 | 72 | 3,968,502 |
| SPECIAL TRADE CONTRACTORS | 238 | 1,500 | 32,181,346 | 1,543 | 21,605,439 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>594</u> | <u>7,770,199</u> | <u>556</u> | <u>12,480,081</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>1,299</u> | <u>93,282,619</u> | <u>1,413</u> | <u>31,466,941</u> |
| DURABLE GOODS | 423 | 909 | 88,937,155 | 1,005 | 26,559,516 |
| NONDURABLE GOODS | 424 | 375 | 4,150,588 | 387 | 4,788,937 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 15 | 194,876 | 21 | 118,488 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>39</u> | <u>688,547</u> | <u>39</u> | <u>763,951</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>323</u> | <u>25,280,950</u> | <u>336</u> | <u>20,308,585</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>74</u> | <u>3,747,396</u> | <u>88</u> | <u>4,228,457</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>255</u> | <u>12,718,106</u> | <u>269</u> | <u>14,541,930</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>486</u> | <u>33,737,939</u> | <u>461</u> | <u>8,028,318</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>1,026</u> | <u>21,982,472</u> | <u>941</u> | <u>11,240,422</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>67</u> | <u>2,247,283</u> | <u>47</u> | <u>2,625,125</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>226</u> | <u>58,274,544</u> | <u>275</u> | <u>48,316,998</u> |
| ACCOMMODATIONS | 721 | 7 | 8,839,140 | 13 | 7,155,706 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 219 | 49,435,404 | 262 | 41,161,292 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>440</u> | <u>20,196,203</u> | <u>491</u> | <u>11,567,703</u> |
| REPAIR & MAINTENANCE | 811 | 318 | 9,489,423 | 358 | 8,957,026 |
| PERSONAL SERVICE | 812 | 108 | 10,587,156 | 118 | 2,428,999 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 14 | 119,625 | 15 | 181,679 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>6</u> | <u>20,279</u> | <u>7</u> | <u>84,044</u> |
| TOTAL ALL INDUSTRIES | | 9,009 | \$558,103,023 | 9,294 | \$500,709,584 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF RICHLAND AND SEA TAC
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | RICHLAND* | UNITS | SEA TAC* |
|--|-----------------|----------------|--------------------|----------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>\$1,538</u> | <u>100,559,649</u> | <u>\$780</u> | <u>\$25,706,877</u> |
| MOTOR VEHICLES & PARTS | 441 | 77 | 14,437,568 | 35 | 3,054,994 |
| NEW & USED AUTO DEALERS | 4411 | 16 | 9,085,643 | 9 | 499,746 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 18 | 1,094,287 | 6 | 223,869 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 43 | 4,257,638 | 20 | 2,331,380 |
| FURNITURE & HOME FURNISHING | 442 | 70 | 4,143,389 | 30 | 266,593 |
| ELECTRONICS & APPLIANCES | 443 | 143 | 3,216,396 | 68 | 1,738,003 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 46 | 1,175,918 | 33 | 416,639 |
| COMPUTERS & SOFTWARE | 44312 | 94 | 2,037,844 | 34 | 1,321,324 |
| CAMERA & PHOTO SUPPLIES | 44313 | 3 | 2,633 | D | D |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 82 | 14,839,281 | 68 | 756,128 |
| BUILDING MATERIALS | 4441 | 68 | 13,817,320 | 61 | 724,333 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 14 | 1,021,960 | 7 | 31,795 |
| FOOD & BEVERAGE STORES | 445 | 32 | 7,954,323 | 27 | 4,519,732 |
| GROCERY & CONVENIENCE STORES | 4451 | 8 | 7,878,549 | 16 | 4,026,690 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 24 | 75,774 | 11 | 493,042 |
| DRUG/HEALTH STORES | 446 | 111 | 4,335,963 | 34 | 71,917 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 16 | 4,890,988 | 13 | 866,405 |
| APPAREL & ACCESSORIES | 448 | 108 | 4,641,913 | 55 | 246,969 |
| CLOTHING & SHOE STORES | 4481, 4482 | 90 | 4,290,672 | 49 | 245,388 |
| JEWELRY & LUGGAGE STORES | 4483 | 18 | 351,241 | 6 | 1,581 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 125 | 3,625,443 | 54 | 147,824 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 79 | 2,122,969 | 31 | 83,951 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 46 | 1,502,473 | 23 | 63,873 |
| GENERAL MERCHANDISE STORES | 452 | 16 | 25,330,797 | 10 | 142,767 |
| DEPARTMENT STORES | 4521 | 7 | 6,085,498 | 3 | 64,904 |
| GENERAL MERCHANDISE STORES | 4529 | 9 | 19,245,299 | 7 | 77,863 |
| E-COMMERCE & MAIL ORDER | 4541 | 164 | 2,329,108 | 73 | 412,365 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 594 | 10,814,480 | 313 | 13,483,180 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>8</u> | <u>206,242</u> | <u>3</u> | <u>2,078</u> |
| <u>MINING</u> | <u>21</u> | <u>D</u> | <u>D</u> | <u>3</u> | <u>17,526</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>7</u> | <u>616,564</u> | <u>3</u> | <u>2,047</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>784</u> | <u>49,724,892</u> | <u>609</u> | <u>44,773,804</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 196 | 27,291,999 | 115 | 28,549,645 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 41 | 2,410,415 | 33 | 9,057,023 |
| SPECIAL TRADE CONTRACTORS | 238 | 547 | 20,022,478 | 461 | 7,167,136 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>314</u> | <u>4,705,631</u> | <u>179</u> | <u>865,600</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>998</u> | <u>20,686,165</u> | <u>482</u> | <u>7,041,229</u> |
| DURABLE GOODS | 423 | 725 | 16,788,937 | 341 | 4,514,744 |
| NONDURABLE GOODS | 424 | 260 | 3,819,499 | 129 | 2,249,619 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 13 | 77,728 | 12 | 276,865 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>21</u> | <u>420,297</u> | <u>25</u> | <u>17,859,516</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>242</u> | <u>10,031,987</u> | <u>135</u> | <u>4,057,360</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>60</u> | <u>835,119</u> | <u>33</u> | <u>195,610</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>189</u> | <u>7,922,156</u> | <u>130</u> | <u>82,312,427</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>283</u> | <u>5,744,841</u> | <u>118</u> | <u>1,524,523</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>387</u> | <u>6,717,772</u> | <u>299</u> | <u>1,765,367</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>34</u> | <u>2,754,760</u> | <u>4</u> | <u>231,307</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>134</u> | <u>28,558,840</u> | <u>108</u> | <u>77,670,559</u> |
| ACCOMMODATIONS | 721 | 13 | 5,762,749 | 32 | 45,342,184 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 121 | 22,796,091 | 76 | 32,328,375 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>182</u> | <u>6,504,021</u> | <u>151</u> | <u>8,796,496</u> |
| REPAIR & MAINTENANCE | 811 | 114 | 4,191,848 | 110 | 1,571,490 |
| PERSONAL SERVICE | 812 | 56 | 2,106,232 | 40 | 7,224,253 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 12 | 205,941 | D | D |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>5</u> | <u>5,029</u> | <u>5</u> | <u>32,735</u> |
| TOTAL ALL INDUSTRIES | | \$5,188 | 246,006,664 | \$3,067 | \$272,855,060 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF SEATTLE AND SHELTON
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | SEATTLE* | UNITS | SHELTON* |
|--|-----------------|-----------------|----------------------|----------------|---------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>\$6,844</u> | <u>1,372,332,120</u> | <u>\$931</u> | <u>\$28,650,117</u> |
| MOTOR VEHICLES & PARTS | 441 | 318 | 205,756,213 | 51 | 2,594,156 |
| NEW & USED AUTO DEALERS | 4411 | 97 | 161,604,179 | 6 | 578,216 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 90 | 26,032,993 | 8 | 97,455 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 131 | 18,119,042 | 37 | 1,918,485 |
| FURNITURE & HOME FURNISHING | 442 | 396 | 66,580,119 | 42 | 631,691 |
| ELECTRONICS & APPLIANCES | 443 | 638 | 115,414,473 | 74 | 661,688 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 181 | 28,600,329 | 31 | 413,586 |
| COMPUTERS & SOFTWARE | 44312 | 447 | 81,452,486 | 42 | 247,722 |
| CAMERA & PHOTO SUPPLIES | 44313 | 10 | 5,361,659 | D | D |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 412 | 96,700,347 | 60 | 3,087,330 |
| BUILDING MATERIALS | 4441 | 324 | 90,988,472 | 51 | 2,980,932 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 88 | 5,711,875 | 9 | 106,397 |
| FOOD & BEVERAGE STORES | 445 | 539 | 113,643,088 | 15 | 1,926,835 |
| GROCERY & CONVENIENCE STORES | 4451 | 329 | 101,166,489 | 8 | 1,913,820 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 210 | 12,476,600 | 7 | 13,015 |
| DRUG/HEALTH STORES | 446 | 351 | 64,262,657 | 68 | 257,875 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 126 | 25,500,031 | 11 | 1,493,578 |
| APPAREL & ACCESSORIES | 448 | 589 | 172,358,401 | 77 | 208,019 |
| CLOTHING & SHOE STORES | 4481, 4482 | 456 | 157,180,508 | 69 | 134,172 |
| JEWELRY & LUGGAGE STORES | 4483 | 133 | 15,177,894 | 8 | 73,846 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 449 | 91,195,527 | 75 | 347,711 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 281 | 61,490,628 | 45 | 97,052 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 168 | 29,704,899 | 30 | 250,659 |
| GENERAL MERCHANDISE STORES | 452 | 48 | 167,318,934 | 17 | 14,703,431 |
| DEPARTMENT STORES | 4521 | 9 | 71,285,366 | 4 | 184,180 |
| GENERAL MERCHANDISE STORES | 4529 | 39 | 96,033,568 | 13 | 14,519,251 |
| E-COMMERCE & MAIL ORDER | 4541 | 363 | 50,895,901 | 106 | 477,496 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 2,615 | 202,706,426 | 335 | 2,260,307 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>45</u> | <u>706,518</u> | <u>9</u> | <u>129,703</u> |
| <u>MINING</u> | <u>21</u> | <u>17</u> | <u>548,586</u> | <u>D</u> | <u>D</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>9</u> | <u>73,543</u> | <u>3</u> | <u>18,225</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>7,265</u> | <u>740,995,915</u> | <u>336</u> | <u>7,159,386</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 2,506 | 474,971,016 | 68 | 4,739,511 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 181 | 42,022,486 | 13 | 31,270 |
| SPECIAL TRADE CONTRACTORS | 238 | 4,578 | 224,002,412 | 255 | 2,388,604 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>1,845</u> | <u>113,097,970</u> | <u>194</u> | <u>1,152,307</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>3,030</u> | <u>325,099,652</u> | <u>590</u> | <u>4,285,188</u> |
| DURABLE GOODS | 423 | 2,094 | 266,346,731 | 429 | 3,482,820 |
| NONDURABLE GOODS | 424 | 891 | 56,750,228 | 155 | 787,308 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 45 | 2,002,692 | 6 | 15,061 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>229</u> | <u>29,422,907</u> | <u>3</u> | <u>1,846</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>755</u> | <u>190,633,137</u> | <u>175</u> | <u>1,858,295</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>181</u> | <u>29,311,488</u> | <u>42</u> | <u>635,621</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>707</u> | <u>115,039,602</u> | <u>107</u> | <u>1,004,230</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>1,979</u> | <u>116,882,701</u> | <u>135</u> | <u>680,596</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>2,917</u> | <u>140,954,116</u> | <u>218</u> | <u>1,308,314</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>405</u> | <u>45,626,493</u> | <u>14</u> | <u>206,882</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>2,615</u> | <u>767,718,703</u> | <u>57</u> | <u>5,694,875</u> |
| ACCOMMODATIONS | 721 | 151 | 228,813,639 | 3 | 315,672 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 2,464 | 538,905,065 | 54 | 5,379,203 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>2,039</u> | <u>150,597,979</u> | <u>121</u> | <u>1,642,815</u> |
| REPAIR & MAINTENANCE | 811 | 1,229 | 78,478,403 | 82 | 1,210,840 |
| PERSONAL SERVICE | 812 | 710 | 68,586,383 | 32 | 332,387 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 100 | 3,533,192 | 7 | 99,588 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92,00</u> | <u>19</u> | <u>681,207</u> | <u>4</u> | <u>9,481</u> |
| TOTAL ALL INDUSTRIES | | \$30,904 | 4,139,730,445 | \$2,941 | \$54,438,893 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF SPOKANE AND SUNNYSIDE
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | SPOKANE* | UNITS | SUNNYSIDE* |
|--|-----------------|-----------------|--------------------|----------------|---------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>\$3,029</u> | <u>439,924,332</u> | <u>\$739</u> | <u>\$32,558,272</u> |
| MOTOR VEHICLES & PARTS | 441 | 190 | 71,787,416 | 36 | 6,193,173 |
| NEW & USED AUTO DEALERS | 4411 | 71 | 56,129,044 | 7 | 3,420,646 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 29 | 2,908,382 | 5 | 3,961 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 90 | 12,749,990 | 24 | 2,768,566 |
| FURNITURE & HOME FURNISHING | 442 | 124 | 16,201,690 | 28 | 716,805 |
| ELECTRONICS & APPLIANCES | 443 | 345 | 27,764,472 | 64 | 1,431,381 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 102 | 13,079,710 | 23 | 714,298 |
| COMPUTERS & SOFTWARE | 44312 | 238 | 14,628,015 | 40 | 713,216 |
| CAMERA & PHOTO SUPPLIES | 44313 | 5 | 56,747 | D | D |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 184 | 51,814,630 | 41 | 2,316,934 |
| BUILDING MATERIALS | 4441 | 143 | 47,525,168 | 33 | 2,036,976 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 41 | 4,289,462 | 8 | 279,958 |
| FOOD & BEVERAGE STORES | 445 | 124 | 33,156,343 | 32 | 3,009,450 |
| GROCERY & CONVENIENCE STORES | 4451 | 60 | 31,736,305 | 19 | 2,991,739 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 64 | 1,420,038 | 13 | 17,711 |
| DRUG/HEALTH STORES | 446 | 204 | 16,122,401 | 49 | 592,804 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 51 | 8,495,622 | 12 | 1,266,564 |
| APPAREL & ACCESSORIES | 448 | 216 | 35,446,218 | 62 | 782,053 |
| CLOTHING & SHOE STORES | 4481, 4482 | 184 | 30,722,615 | 57 | 767,313 |
| JEWELRY & LUGGAGE STORES | 4483 | 32 | 4,723,604 | 5 | 14,740 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 217 | 27,101,653 | 60 | 509,752 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 144 | 19,057,677 | 40 | 433,078 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 73 | 8,043,977 | 20 | 76,673 |
| GENERAL MERCHANDISE STORES | 452 | 26 | 100,803,664 | 10 | 13,071,098 |
| DEPARTMENT STORES | 4521 | 8 | 32,863,635 | 4 | 1,399,438 |
| GENERAL MERCHANDISE STORES | 4529 | 18 | 67,940,029 | 6 | 11,671,660 |
| E-COMMERCE & MAIL ORDER | 4541 | 235 | 6,112,975 | 83 | 264,203 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 1,113 | 45,117,249 | 262 | 2,404,054 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>15</u> | <u>125,712</u> | <u>6</u> | <u>8,233</u> |
| <u>MINING</u> | <u>21</u> | <u>7</u> | <u>34,912</u> | <u>3</u> | <u>213,480</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>9</u> | <u>206,466</u> | <u>4</u> | <u>48,675</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>1,673</u> | <u>111,833,443</u> | <u>234</u> | <u>12,430,722</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 479 | 58,074,665 | 52 | 9,913,653 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 61 | 7,350,755 | 15 | 431,039 |
| SPECIAL TRADE CONTRACTORS | 238 | 1,133 | 46,408,023 | 167 | 2,086,030 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>702</u> | <u>20,091,443</u> | <u>92</u> | <u>792,744</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>1,807</u> | <u>79,946,682</u> | <u>466</u> | <u>7,193,772</u> |
| DURABLE GOODS | 423 | 1,286 | 63,352,570 | 327 | 4,709,332 |
| NONDURABLE GOODS | 424 | 499 | 16,238,920 | 133 | 2,472,681 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 22 | 355,192 | 6 | 11,759 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>51</u> | <u>1,229,573</u> | <u>9</u> | <u>88,808</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>428</u> | <u>45,387,626</u> | <u>139</u> | <u>2,311,351</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>120</u> | <u>8,488,265</u> | <u>39</u> | <u>184,628</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>317</u> | <u>18,619,777</u> | <u>85</u> | <u>897,229</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>622</u> | <u>20,910,680</u> | <u>109</u> | <u>2,128,520</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>912</u> | <u>31,385,872</u> | <u>144</u> | <u>525,255</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>80</u> | <u>4,112,053</u> | <u>11</u> | <u>245,491</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>566</u> | <u>119,904,995</u> | <u>59</u> | <u>6,282,341</u> |
| ACCOMMODATIONS | 721 | 38 | 27,653,980 | 5 | 747,033 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 528 | 92,251,015 | 54 | 5,535,308 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>634</u> | <u>28,816,081</u> | <u>102</u> | <u>1,574,424</u> |
| REPAIR & MAINTENANCE | 811 | 382 | 18,793,616 | 67 | 1,155,752 |
| PERSONAL SERVICE | 812 | 216 | 8,758,978 | 29 | 367,892 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 36 | 1,263,486 | 6 | 50,780 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>9</u> | <u>2,763,555</u> | <u>3</u> | <u>39,456</u> |
| TOTAL ALL INDUSTRIES | | \$10.981 | 933,781,466 | \$2,244 | \$67,523,400 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF TACOMA AND TUKWILA
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | TACOMA* | UNITS | TUKWILA* |
|--|-----------------|-----------------|--------------------|----------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>\$3,344</u> | <u>496,067,726</u> | <u>\$1,357</u> | <u>\$252,651,985</u> |
| MOTOR VEHICLES & PARTS | 441 | 217 | 136,044,486 | 47 | 16,549,403 |
| NEW & USED AUTO DEALERS | 4411 | 76 | 114,410,735 | 17 | 12,811,309 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 41 | 9,685,796 | 4 | 1,138,839 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 100 | 11,947,955 | 26 | 2,599,255 |
| FURNITURE & HOME FURNISHING | 442 | 189 | 13,067,936 | 76 | 10,350,964 |
| ELECTRONICS & APPLIANCES | 443 | 349 | 34,976,367 | 183 | 39,111,526 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 110 | 19,357,821 | 58 | 15,839,206 |
| COMPUTERS & SOFTWARE | 44312 | 232 | 15,591,565 | 120 | 22,686,361 |
| CAMERA & PHOTO SUPPLIES | 44313 | 7 | 26,982 | 5 | 585,960 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 228 | 46,522,281 | 93 | 16,137,452 |
| BUILDING MATERIALS | 4441 | 189 | 45,080,295 | 81 | 15,942,277 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 39 | 1,441,986 | 12 | 195,176 |
| FOOD & BEVERAGE STORES | 445 | 174 | 29,896,111 | 39 | 3,874,705 |
| GROCERY & CONVENIENCE STORES | 4451 | 111 | 29,078,929 | 19 | 3,326,441 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 63 | 817,181 | 20 | 548,264 |
| DRUG/HEALTH STORES | 446 | 198 | 13,214,028 | 70 | 4,888,955 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 63 | 15,884,198 | 18 | 2,311,728 |
| APPAREL & ACCESSORIES | 448 | 231 | 47,330,178 | 134 | 62,474,454 |
| CLOTHING & SHOE STORES | 4481, 4482 | 189 | 42,010,536 | 119 | 58,399,801 |
| JEWELRY & LUGGAGE STORES | 4483 | 42 | 5,319,642 | 15 | 4,074,653 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 232 | 26,538,325 | 84 | 18,827,540 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 147 | 21,633,194 | 59 | 15,455,810 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 85 | 4,905,131 | 25 | 3,371,729 |
| GENERAL MERCHANDISE STORES | 452 | 29 | 79,327,638 | 18 | 59,811,445 |
| DEPARTMENT STORES | 4521 | 8 | 35,762,083 | 7 | 36,151,301 |
| GENERAL MERCHANDISE STORES | 4529 | 21 | 43,565,555 | 11 | 23,660,144 |
| E-COMMERCE & MAIL ORDER | 4541 | 229 | 8,625,164 | 91 | 1,983,007 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 1,205 | 44,641,015 | 504 | 16,330,805 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>30</u> | <u>831,437</u> | <u>4</u> | <u>11,635</u> |
| <u>MINING</u> | <u>21</u> | <u>7</u> | <u>107,068</u> | <u>4</u> | <u>25,358</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>14</u> | <u>464,344</u> | <u>3</u> | <u>2,190</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>2,846</u> | <u>117,916,918</u> | <u>827</u> | <u>41,433,139</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 722 | 55,861,836 | 167 | 25,319,061 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 110 | 15,857,413 | 43 | 3,053,237 |
| SPECIAL TRADE CONTRACTORS | 238 | 2,014 | 46,197,669 | 617 | 13,060,842 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>869</u> | <u>23,478,649</u> | <u>331</u> | <u>5,923,201</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>1,929</u> | <u>64,137,408</u> | <u>923</u> | <u>31,971,004</u> |
| DURABLE GOODS | 423 | 1,347 | 51,412,173 | 677 | 28,786,119 |
| NONDURABLE GOODS | 424 | 561 | 11,526,898 | 235 | 3,111,018 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 21 | 1,198,338 | 11 | 73,867 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>73</u> | <u>7,126,594</u> | <u>25</u> | <u>1,131,919</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>441</u> | <u>35,978,850</u> | <u>219</u> | <u>11,862,841</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>121</u> | <u>7,381,443</u> | <u>56</u> | <u>1,041,584</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>382</u> | <u>26,659,886</u> | <u>201</u> | <u>13,547,592</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>703</u> | <u>16,625,611</u> | <u>266</u> | <u>5,786,001</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>1,244</u> | <u>22,570,469</u> | <u>420</u> | <u>6,261,370</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>86</u> | <u>7,207,213</u> | <u>25</u> | <u>4,423,426</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>603</u> | <u>105,747,000</u> | <u>185</u> | <u>56,778,220</u> |
| ACCOMMODATIONS | 721 | 33 | 14,792,267 | 22 | 16,667,271 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 570 | 90,954,733 | 163 | 40,110,949 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>883</u> | <u>28,855,677</u> | <u>228</u> | <u>4,527,774</u> |
| REPAIR & MAINTENANCE | 811 | 635 | 21,604,562 | 174 | 2,552,925 |
| PERSONAL SERVICE | 812 | 214 | 6,702,817 | 47 | 1,971,114 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 34 | 548,298 | 7 | 3,735 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92,00</u> | <u>12</u> | <u>302,586</u> | <u>4</u> | <u>41,144</u> |
| TOTAL ALL INDUSTRIES | | \$13,587 | 961,458,878 | \$5,078 | \$437,420,382 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF VANCOUVER AND WALLA WALLA
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | VANCOUVER* | UNITS | WALLA WALLA* |
|--|-----------------|----------------|--------------------|----------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>\$2,501</u> | <u>271,784,342</u> | <u>\$1,229</u> | <u>\$45,485,561</u> |
| MOTOR VEHICLES & PARTS | 441 | 128 | 45,653,939 | 65 | 10,739,082 |
| NEW & USED AUTO DEALERS | 4411 | 27 | 36,153,370 | 13 | 6,570,303 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 24 | 1,836,223 | 16 | 1,561,388 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 77 | 7,664,346 | 36 | 2,607,392 |
| FURNITURE & HOME FURNISHING | 442 | 114 | 8,281,975 | 34 | 793,258 |
| ELECTRONICS & APPLIANCES | 443 | 276 | 11,237,981 | 113 | 1,563,145 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 72 | 4,027,545 | 30 | 543,412 |
| COMPUTERS & SOFTWARE | 44312 | 199 | 7,143,754 | 79 | 1,008,153 |
| CAMERA & PHOTO SUPPLIES | 44313 | 5 | 66,682 | 4 | 11,579 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 147 | 19,763,228 | 76 | 3,109,775 |
| BUILDING MATERIALS | 4441 | 119 | 18,716,749 | 56 | 2,777,347 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 28 | 1,046,479 | 20 | 332,428 |
| FOOD & BEVERAGE STORES | 445 | 95 | 20,408,615 | 43 | 6,752,094 |
| GROCERY & CONVENIENCE STORES | 4451 | 44 | 18,799,892 | 13 | 5,998,718 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 51 | 1,608,723 | 30 | 753,377 |
| DRUG/HEALTH STORES | 446 | 161 | 8,676,168 | 81 | 1,698,666 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 58 | 10,398,459 | 13 | 1,538,624 |
| APPAREL & ACCESSORIES | 448 | 160 | 20,899,455 | 103 | 1,550,268 |
| CLOTHING & SHOE STORES | 4481, 4482 | 135 | 19,512,150 | 93 | 1,112,772 |
| JEWELRY & LUGGAGE STORES | 4483 | 25 | 1,387,304 | 10 | 437,496 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 186 | 12,884,165 | 105 | 3,890,645 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 123 | 8,492,708 | 69 | 1,642,666 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 63 | 4,391,456 | 36 | 2,247,979 |
| GENERAL MERCHANDISE STORES | 452 | 27 | 75,516,101 | 17 | 7,195,341 |
| DEPARTMENT STORES | 4521 | 8 | 25,615,241 | 6 | 3,870,079 |
| GENERAL MERCHANDISE STORES | 4529 | 19 | 49,900,860 | 11 | 3,325,262 |
| E-COMMERCE & MAIL ORDER | 4541 | 217 | 6,348,559 | 133 | 771,428 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 932 | 31,715,697 | 446 | 5,883,235 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>16</u> | <u>2,864,591</u> | <u>11</u> | <u>193,488</u> |
| <u>MINING</u> | <u>21</u> | <u>8</u> | <u>312,632</u> | <u>D</u> | <u>D</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>8</u> | <u>954,841</u> | <u>4</u> | <u>32,356</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>1,827</u> | <u>93,714,848</u> | <u>399</u> | <u>22,666,583</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 451 | 47,413,827 | 113 | 13,513,179 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 62 | 9,270,276 | 19 | 429,569 |
| SPECIAL TRADE CONTRACTORS | 238 | 1,314 | 37,030,746 | 267 | 8,723,835 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>615</u> | <u>7,289,539</u> | <u>234</u> | <u>2,208,481</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>1,655</u> | <u>48,608,843</u> | <u>861</u> | <u>11,335,445</u> |
| DURABLE GOODS | 423 | 1,188 | 39,199,576 | 601 | 7,956,126 |
| NONDURABLE GOODS | 424 | 451 | 9,287,345 | 253 | 3,323,983 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 16 | 121,922 | 7 | 55,336 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>67</u> | <u>3,158,336</u> | <u>13</u> | <u>246,205</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>394</u> | <u>35,218,840</u> | <u>214</u> | <u>5,242,888</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>111</u> | <u>5,553,202</u> | <u>60</u> | <u>663,716</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>303</u> | <u>14,604,206</u> | <u>126</u> | <u>2,065,685</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>496</u> | <u>9,930,286</u> | <u>195</u> | <u>2,485,164</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>854</u> | <u>18,655,174</u> | <u>259</u> | <u>2,459,221</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>71</u> | <u>5,219,777</u> | <u>28</u> | <u>1,259,948</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>405</u> | <u>81,643,915</u> | <u>129</u> | <u>21,007,355</u> |
| ACCOMMODATIONS | 721 | 23 | 13,219,471 | 27 | 5,934,799 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 382 | 68,424,443 | 102 | 15,072,556 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>579</u> | <u>19,914,574</u> | <u>161</u> | <u>4,860,223</u> |
| REPAIR & MAINTENANCE | 811 | 374 | 15,407,257 | 99 | 3,909,993 |
| PERSONAL SERVICE | 812 | 175 | 4,208,064 | 49 | 854,801 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 30 | 299,254 | 13 | 95,429 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>7</u> | <u>154,523</u> | <u>4</u> | <u>8,552</u> |
| TOTAL ALL INDUSTRIES | | \$9,917 | 619,582,467 | \$3,929 | \$122,233,144 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF WENATCHEE AND YAKIMA
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
3RD QUARTER, 2011

| INDUSTRY | NAICS | UNITS | WENATCHEE* | UNITS | YAKIMA* |
|--|-----------------|----------------|--------------------|----------------|----------------------|
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>\$1,426</u> | <u>90,524,054</u> | <u>\$1,984</u> | <u>\$179,532,176</u> |
| MOTOR VEHICLES & PARTS | 441 | 94 | 19,779,377 | 158 | 45,845,509 |
| NEW & USED AUTO DEALERS | 4411 | 23 | 14,891,305 | 57 | 33,389,638 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 19 | 923,497 | 27 | 5,119,456 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 52 | 3,964,575 | 74 | 7,336,415 |
| FURNITURE & HOME FURNISHING | 442 | 50 | 1,610,292 | 78 | 5,125,885 |
| ELECTRONICS & APPLIANCES | 443 | 135 | 2,718,536 | 210 | 8,194,802 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 43 | 865,703 | 69 | 5,249,688 |
| COMPUTERS & SOFTWARE | 44312 | 88 | 1,836,399 | 137 | 2,928,191 |
| CAMERA & PHOTO SUPPLIES | 44313 | 4 | 16,434 | 4 | 16,923 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 79 | 14,040,337 | 111 | 21,122,043 |
| BUILDING MATERIALS | 4441 | 65 | 13,587,450 | 84 | 17,670,400 |
| LAWN & GARDEN SUPPLIES & EQUIP. | 4442 | 14 | 452,887 | 27 | 3,451,643 |
| FOOD & BEVERAGE STORES | 445 | 29 | 5,600,929 | 88 | 14,929,722 |
| GROCERY & CONVENIENCE STORES | 4451 | 13 | 5,338,764 | 48 | 14,640,416 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 16 | 262,165 | 40 | 289,306 |
| DRUG/HEALTH STORES | 446 | 105 | 2,391,467 | 123 | 4,408,183 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 11 | 1,516,129 | 29 | 4,892,160 |
| APPAREL & ACCESSORIES | 448 | 111 | 3,647,568 | 134 | 3,818,695 |
| CLOTHING & SHOE STORES | 4481, 4482 | 94 | 3,288,029 | 113 | 3,085,975 |
| JEWELRY & LUGGAGE STORES | 4483 | 17 | 359,540 | 21 | 732,720 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 124 | 4,282,193 | 152 | 5,638,429 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 84 | 3,158,954 | 110 | 4,982,256 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 40 | 1,123,239 | 42 | 656,173 |
| GENERAL MERCHANDISE STORES | 452 | 15 | 23,041,558 | 23 | 47,033,239 |
| DEPARTMENT STORES | 4521 | 5 | 8,187,615 | 7 | 8,856,120 |
| GENERAL MERCHANDISE STORES | 4529 | 10 | 14,853,942 | 16 | 38,177,118 |
| E-COMMERCE & MAIL ORDER | 4541 | 142 | 1,509,693 | 165 | 2,477,584 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 531 | 10,385,974 | 713 | 16,045,925 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>6</u> | <u>41,074</u> | <u>10</u> | <u>136,957</u> |
| <u>MINING</u> | <u>21</u> | <u>3</u> | <u>25,848</u> | <u>3</u> | <u>62,494</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>5</u> | <u>66,204</u> | <u>4</u> | <u>45,014</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>480</u> | <u>19,060,202</u> | <u>706</u> | <u>34,328,157</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 102 | 7,757,604 | 181 | 13,669,720 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 22 | 2,818,076 | 28 | 1,624,232 |
| SPECIAL TRADE CONTRACTORS | 238 | 356 | 8,484,522 | 497 | 19,034,205 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>299</u> | <u>3,631,217</u> | <u>388</u> | <u>7,518,945</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>977</u> | <u>19,030,844</u> | <u>1,249</u> | <u>30,801,275</u> |
| DURABLE GOODS | 423 | 705 | 15,130,868 | 905 | 23,755,532 |
| NONDURABLE GOODS | 424 | 262 | 3,829,713 | 329 | 6,962,612 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 10 | 70,263 | 15 | 83,131 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>15</u> | <u>117,576</u> | <u>32</u> | <u>675,454</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>237</u> | <u>6,331,733</u> | <u>280</u> | <u>16,858,692</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>65</u> | <u>1,958,436</u> | <u>97</u> | <u>3,601,257</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>156</u> | <u>3,625,486</u> | <u>217</u> | <u>11,983,009</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>239</u> | <u>3,454,030</u> | <u>302</u> | <u>4,691,399</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>334</u> | <u>4,264,952</u> | <u>480</u> | <u>7,425,787</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>26</u> | <u>556,922</u> | <u>41</u> | <u>3,041,363</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>135</u> | <u>22,402,844</u> | <u>243</u> | <u>45,857,717</u> |
| ACCOMMODATIONS | 721 | 19 | 6,086,680 | 28 | 8,650,550 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 116 | 16,316,164 | 215 | 37,207,167 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>225</u> | <u>6,012,400</u> | <u>381</u> | <u>13,045,731</u> |
| REPAIR & MAINTENANCE | 811 | 146 | 4,996,291 | 267 | 10,393,622 |
| PERSONAL SERVICE | 812 | 57 | 927,249 | 96 | 2,349,705 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 22 | 88,861 | 18 | 302,405 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>4</u> | <u>28,590</u> | <u>8</u> | <u>46,045</u> |
| TOTAL ALL INDUSTRIES | | \$4,632 | 181,132,410 | \$6,425 | \$359,651,471 |

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 5: BUSINESS & OCCUPATION TAX:
GROSS INCOME, TAXABLE INCOME & TAX DUE
STATEWIDE BY INDUSTRY (NAICS)
3rd QUARTER, 2011

| INDUSTRY | NAICS | INCOME SUBJECT TO B&O TAX | | ACCRUED B&O TAX |
|---|------------------------|---------------------------|-----------------------|--------------------|
| | | GROSS | TAXABLE | |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>\$837,304,213</u> | <u>\$561,467,878</u> | <u>\$3,233,450</u> |
| CROP & ANIMAL PRODUCTION | 111,112 | 189,502,367 | 104,286,910 | 620,839 |
| FORESTRY & LOGGING | 113 | 465,152,155 | 340,900,527 | 1,381,215 |
| FISHING & HUNTING | 114 | 52,855,248 | 13,411,226 | 85,996 |
| AG & FORESTRY SUPPORT ACTIVITIES | 115 | 129,794,443 | 102,869,215 | 1,145,400 |
| <u>MINING</u> | <u>21</u> | <u>149,653,031</u> | <u>129,361,730</u> | <u>666,365</u> |
| SAND & GRAVEL, QUARRYING | 2123 | 92,359,213 | 74,327,552 | 382,732 |
| OTHER EXTRACTION AND SUPPORT ACTIVITIES | 211, 2121, 2122, 213 | 57,293,818 | 55,034,178 | 283,633 |
| <u>UTILITIES</u> | <u>22</u> | <u>393,532,102</u> | <u>357,780,037</u> | <u>6,003,620</u> |
| ELECTRIC POWER GENERATION & TRANS. | 2211 | 74,803,336 | 70,712,564 | 1,105,095 |
| NATURAL GAS DISTRIBUTION | 2212 | 509,097 | 506,222 | 8,015 |
| WATER & SEWER | 2213 | 318,219,669 | 286,561,251 | 4,890,510 |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>9,306,619,548</u> | <u>8,250,669,183</u> | <u>41,141,101</u> |
| RESIDENTIAL BUILDING & REMODELING | 2361 | 1,418,494,690 | 1,343,766,086 | 6,590,828 |
| NONRESIDENTIAL BUILDING | 2362 | 2,079,715,541 | 1,773,593,210 | 8,473,050 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 1,524,391,232 | 1,288,891,717 | 6,737,201 |
| SPECIAL TRADE CONTRACTORS | 238 | 4,284,018,085 | 3,844,418,170 | 19,340,022 |
| PLUMBING & HEATING | 23822 | 807,293,666 | 717,028,285 | 3,565,429 |
| PAINTING | 23832 | 190,198,142 | 169,208,814 | 818,121 |
| ELECTRICAL | 23821 | 855,191,125 | 776,665,167 | 4,084,788 |
| MASONRY/DRYWALL | 23814, 23831 | 232,257,404 | 215,853,050 | 1,042,142 |
| ROOFING | 23816 | 240,188,347 | 228,771,403 | 1,091,385 |
| OTHER CONTRACTORS | 238 not listed above | 1,958,889,401 | 1,736,891,451 | 8,738,157 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>36,870,324,522</u> | <u>27,999,584,466</u> | <u>116,854,069</u> |
| FOOD PRODUCTS | 311 | 2,715,825,859 | 1,458,790,470 | 5,259,065 |
| MILLING OF GRAINS | 3112 | 157,628,019 | 96,890,507 | 429,771 |
| FRUITS & VEGETABLES | 3114 | 345,715,025 | 98,163,132 | 467,455 |
| DAIRY PRODUCTS | 3115 | 34,009,201 | 20,861,330 | 110,769 |
| MEAT PRODUCTS | 3116 | 544,162,582 | 522,383,570 | 828,360 |
| SEAFOOD PRODUCTS | 3117 | 635,896,327 | 109,406,579 | 496,309 |
| BAKERY PRODUCTS | 3118 | 437,387,031 | 237,222,541 | 1,145,095 |
| OTHER FOOD ITEMS | 3111, 3113, 3119 | 561,027,674 | 373,862,811 | 1,781,306 |
| BEVERAGES | 312 | 667,690,708 | 439,092,741 | 2,145,898 |
| TEXTILES | 313,314 | 201,639,764 | 107,578,592 | 529,098 |
| APPAREL | 315 | 62,534,298 | 36,612,685 | 177,550 |
| LEATHER & ALLIED PRODUCTS | 316 | 10,886,273 | 6,037,853 | 29,165 |
| LUMBER & WOOD PRODUCTS | 321 | 1,852,033,357 | 1,125,392,703 | 4,787,649 |
| SAWMILLS | 3211 | 681,048,545 | 404,851,233 | 1,487,196 |
| PLYWOOD & TRUSSES | 3212 | 259,842,515 | 151,061,221 | 608,832 |
| MILLWORK, WINDOWS, WOOD PRODUCTS | 3219 | 911,142,297 | 569,480,249 | 2,691,621 |
| PAPER PRODUCTS | 322 | 1,665,600,813 | 1,007,156,588 | 3,856,065 |
| PULP & PAPER MILLS | 3221 | 1,103,681,995 | 630,502,417 | 2,241,945 |
| OTHER PAPER PRODUCTS | 3222 | 561,918,818 | 376,654,171 | 1,614,120 |
| COMMERCIAL PRINTING | 323 | 236,850,604 | 204,691,452 | 1,030,163 |
| PETROLEUM & COAL PRODUCTS | 324 | 8,127,319,349 | 7,549,491,027 | 36,525,416 |
| PETROLEUM REFINING | 32411 | 7,992,414,158 | 7,467,423,071 | 36,128,740 |
| ASPHALT/PETROLEUM/COAL PRODUCTS | 32412, 32419 | 134,905,191 | 82,067,956 | 396,676 |
| CHEMICALS | 325 | 1,107,164,482 | 775,864,213 | 3,644,347 |
| CHEMICALS | 3251 | 278,647,943 | 188,389,925 | 910,370 |
| PESTICIDES & FERTILIZERS | 3253 | 126,479,281 | 95,278,393 | 478,297 |
| PHARMACEUTICALS | 3254 | 197,016,623 | 141,195,660 | 684,946 |
| OTHER SYNTHETIC ITEMS | 3252, 3255, 3256, 3259 | 505,020,635 | 351,000,235 | 1,570,734 |
| PLASTICS & RUBBER PRODUCTS | 326 | 571,800,708 | 357,529,193 | 1,710,919 |
| NONMETALLIC MINERALS | 327 | 829,642,104 | 673,060,859 | 2,914,698 |
| PRIMARY METALS | 331 | 894,324,192 | 638,167,476 | 2,677,221 |

TABLE 5: BUSINESS & OCCUPATION TAX:
GROSS INCOME, TAXABLE INCOME & TAX DUE
STATEWIDE BY INDUSTRY (NAICS)
3rd QUARTER, 2011

| INDUSTRY | NAICS | INCOME SUBJECT TO B&O TAX | | ACCRUED B&O TAX |
|---------------------------------------|------------------|---------------------------|-----------------------|--------------------|
| | | GROSS | TAXABLE | |
| IRON & STEEL MILLS | 3311, 3312 | 338,962,736 | 196,195,437 | 927,967 |
| ALUMINUM SMELTING | 3313 | 312,680,301 | 290,349,452 | 1,017,315 |
| OTHER NONFERROUS METALS | 3314 | 41,204,306 | 34,837,410 | 168,597 |
| FOUNDRIES | 3315 | 201,476,849 | 116,785,177 | 563,342 |
| FABRICATED METAL PRODUCTS | 332 | 1,319,441,200 | 907,899,219 | 4,192,033 |
| MACHINERY | 333 | 1,411,139,417 | 819,134,750 | 3,957,864 |
| FARM & CONSTRUCTION IMPLEMENTS | 3331 | 155,698,620 | 101,896,995 | 492,201 |
| INDUSTRIAL MACHINERY | 3332 | 281,588,258 | 135,608,358 | 668,301 |
| COMMERCIAL & OTHER EQUIPMENT | 3333-3336 & 3339 | 973,852,539 | 581,629,397 | 2,797,362 |
| COMPUTERS & ELECTRONICS | 334 | 2,318,795,638 | 1,262,548,763 | 6,214,571 |
| COMPUTER HARDWARE | 3341 | 120,250,686 | 60,913,125 | 314,280 |
| TELEPHONE & COMMUNICATIONS EQUIPMENT | 3342 | 83,967,132 | 42,373,452 | 213,068 |
| AUDIO & VIDEO EQUIPMENT | 3343 | 45,811,823 | 26,245,649 | 138,506 |
| SEMICONDUCTORS | 3344 | 668,634,403 | 343,697,293 | 1,406,704 |
| INSTRUMENTS | 3345 | 1,307,925,651 | 727,584,834 | 3,641,323 |
| SOFTWARE REPRODUCTION | 334611 | 87,564,873 | 57,993,739 | 475,364 |
| OTHER MAGNETIC & OPTICAL MEDIA | 334612, 334613 | 4,641,070 | 3,740,671 | 25,326 |
| ELECTRICAL EQUIPMENT & APPLIANCES | 335 | 545,280,752 | 278,405,690 | 1,319,005 |
| LIGHTING EQUIPMENT | 3351 | 79,846,869 | 15,521,348 | 75,099 |
| HOUSEHOLD APPLIANCES | 3352 | 73,927,503 | 32,904,176 | 161,991 |
| OTHER ELECTRIC EQUIPMENT | 3353, 3359 | 391,506,380 | 229,980,166 | 1,081,915 |
| TRANSPORTATION EQUIPMENT | 336 | 11,095,023,112 | 9,664,188,763 | 32,494,910 |
| MOTOR VEHICLES & PARTS | 3361, 3362, 3363 | 436,913,916 | 266,536,676 | 1,303,227 |
| AIRCRAFT, AEROSPACE & PARTS | 3364 | 10,233,173,507 | 9,108,335,760 | 29,755,139 |
| SHIPS & BOATS | 3366 | 380,251,496 | 252,003,969 | 1,254,537 |
| RAILROAD, OTHER TRANSPORTATION EQUIP. | 3365, 3369 | 44,684,193 | 37,312,358 | 182,007 |
| FURNITURE & RELATED PRODUCTS | 337 | 302,224,145 | 185,883,796 | 895,461 |
| OTHER MANUFACTURING | 339 | 935,107,747 | 502,057,633 | 2,492,971 |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>31,594,973,233</u> | <u>22,874,026,115</u> | <u>109,492,291</u> |
| DURABLE GOODS | 423 | 14,417,005,223 | 10,434,005,769 | 53,057,524 |
| MOTOR VEHICLES & PARTS | 4231 | 1,646,054,485 | 1,489,537,587 | 7,301,352 |
| FURNITURE & HOME FURNISHINGS | 4232 | 298,448,299 | 233,981,304 | 1,159,121 |
| LUMBER & CONSTRUCTION MATERIALS | 4233 | 1,358,175,585 | 927,631,547 | 4,399,171 |
| PROFESSIONAL & COMMERCIAL EQUIP. | 4234 | 2,863,233,473 | 2,289,156,761 | 12,218,960 |
| ELECTRICAL EQUIPMENT | 4236 | 2,174,353,367 | 1,693,118,291 | 9,330,012 |
| HARDWARE, PLUMBING, HEATING EQUIP. | 4237 | 747,460,882 | 632,385,050 | 3,046,709 |
| MACHINERY & EQUIPMENT | 4238 | 2,961,856,377 | 2,015,733,949 | 9,568,378 |
| OTHER DURABLE GOODS | 4235, 4239 | 2,367,422,755 | 1,152,461,280 | 6,033,821 |
| NONDURABLE GOODS: | 424 | 16,834,326,169 | 12,265,521,507 | 55,250,619 |
| PAPER & PAPER PRODUCTS | 4241 | 549,258,478 | 475,604,468 | 2,267,580 |
| DRUGS & SUNDRIES | 4242 | 1,631,252,973 | 1,555,505,978 | 4,557,524 |
| APPAREL | 4243 | 888,295,072 | 323,259,627 | 1,606,313 |
| FOOD PRODUCTS | 4244 | 7,032,493,577 | 4,289,731,043 | 19,318,414 |
| FARM PRODUCTS | 4245 | 229,062,639 | 135,036,925 | 796,511 |
| CHEMICALS & PLASTICS | 4246 | 747,559,519 | 668,189,620 | 3,264,182 |
| PETROLEUM PRODUCTS | 4247 | 2,619,943,893 | 2,426,219,083 | 11,825,285 |
| OTHER NONDURABLE GOODS | 4248, 4249 | 3,136,460,018 | 2,391,974,763 | 11,614,810 |
| ELECTRONIC MARKETS, AGENTS, BROKERS | 425 | 343,641,841 | 174,498,839 | 1,184,148 |
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>27,915,317,715</u> | <u>24,540,885,102</u> | <u>122,174,066</u> |
| MOTOR VEHICLES & PARTS | 441 | 4,585,477,794 | 4,131,895,867 | 20,854,870 |
| NEW & USED AUTO DEALERS | 4411 | 3,477,224,955 | 3,182,567,107 | 16,131,432 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 392,474,187 | 330,896,533 | 1,681,857 |
| AUTOMOTIVE PARTS & TIRES | 4413 | 715,778,652 | 618,432,227 | 3,041,581 |
| FURNITURE & HOME FURNISHINGS | 442 | 653,685,698 | 577,312,381 | 2,784,965 |
| ELECTRONICS & APPLIANCES | 443 | 1,300,815,917 | 1,110,949,959 | 6,493,996 |
| HOUSEHOLD APPLIANCES | 443111 | 95,721,671 | 88,923,665 | 432,347 |

TABLE 5: BUSINESS & OCCUPATION TAX:
GROSS INCOME, TAXABLE INCOME & TAX DUE
STATEWIDE BY INDUSTRY (NAICS)
3rd QUARTER, 2011

| INDUSTRY | NAICS | INCOME SUBJECT TO B&O TAX | | ACCRUED B&O TAX |
|---|-------------------------|---------------------------|----------------------|--------------------|
| | | GROSS | TAXABLE | |
| RADIO, TV & OTHER ELECTRONICS | 443112 | 393,629,641 | 366,407,585 | 2,100,834 |
| COMPUTERS & SOFTWARE | 44312 | 796,847,249 | 644,136,864 | 3,906,230 |
| CAMERAS & PHOTO SUPPLY | 44313 | 14,617,356 | 11,481,845 | 54,585 |
| BLDG. MATERIALS, GARDEN SUPPLIES | 444 | 1,746,082,694 | 1,664,658,300 | 7,956,576 |
| BUILDING MATERIALS | 4441 | 1,538,013,655 | 1,478,758,290 | 7,062,428 |
| LAWN & GARDEN SUPPLIES | 4442 | 208,069,039 | 185,900,010 | 894,148 |
| FOOD & BEVERAGES (OFF-PREMISES) | 445 | 3,773,481,869 | 3,594,328,989 | 17,302,029 |
| GROCERY & CONVENIENCE STORES | 4451 | 3,477,645,466 | 3,348,791,962 | 16,128,908 |
| OTHER FOOD STORES/SPECIALTY FOODS | 4452 | 256,961,997 | 212,773,475 | 984,119 |
| BEER, WINE AND LIQUOR STORES | 4453 | 38,874,406 | 32,763,552 | 189,002 |
| DRUG STORES & PERSONAL CARE STORES | 446 | 1,407,002,029 | 1,264,114,139 | 6,175,581 |
| GAS STATIONS (INCL. CONVENIENCE STORES) | 447 | 3,402,170,150 | 2,793,721,469 | 13,511,415 |
| APPAREL & ACCESSORIES | 448 | 1,254,494,885 | 1,053,264,447 | 5,068,543 |
| CLOTHING STORES | 4481 | 1,011,309,166 | 834,367,887 | 4,013,396 |
| SHOE STORES | 4482 | 110,998,958 | 108,029,902 | 511,208 |
| JEWELRY & LUGGAGE STORES | 4483 | 132,186,761 | 110,866,658 | 543,939 |
| SPORTING GOODS, TOY/HOBBY/ BOOK/ MUSIC | 451 | 786,562,336 | 658,856,866 | 3,244,579 |
| SPORTING GOODS | 45111 | 465,985,027 | 374,423,360 | 1,836,482 |
| HOBBY & TOY STORES | 45112 | 89,303,399 | 73,216,417 | 349,529 |
| SEWING SUPPLIES | 45113 | 35,327,360 | 34,177,859 | 164,462 |
| MUSICAL INSTRUMENTS | 45114 | 37,050,082 | 33,507,757 | 173,757 |
| BOOK, PERIODICAL & MUSIC STORES | 45121 | 118,999,856 | 108,944,436 | 548,595 |
| TAPES & CDs | 45122 | 39,896,612 | 34,587,037 | 171,754 |
| DEPARTMENT STORES | 4521 | 841,681,921 | 801,250,239 | 3,891,829 |
| GENERAL MERCHANDISE STORES | 4529 | 4,687,395,922 | 4,194,573,550 | 20,038,677 |
| E-COMMERCE & MAIL ORDER | 4541 | 773,939,179 | 477,004,215 | 2,807,226 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 2,702,527,321 | 2,218,954,681 | 12,043,780 |
| <u>TRANSPORTATION</u> | <u>48-492</u> | <u>1,270,412,645</u> | <u>953,490,481</u> | <u>6,906,988</u> |
| AIR TRANSPORTATION | 481 | 17,250,324 | 14,311,621 | 202,463 |
| RAILROADS | 482 | 9,472,964 | 9,191,774 | 102,087 |
| WATER TRANSPORTATION | 483 | 110,152,594 | 28,446,488 | 123,135 |
| TRUCK TRANSPORTATION | 484 | 190,910,066 | 147,638,915 | 1,480,819 |
| TRANSIT & GROUND PASSENGER TRANSPORT | 485 | 26,445,270 | 22,939,978 | 295,071 |
| OTHER TRANSPORTATION SERVICES | 486, 487, 488, 491, 492 | 916,181,427 | 730,961,705 | 4,703,413 |
| <u>WAREHOUSING & STORAGE</u> | <u>493</u> | <u>174,266,107</u> | <u>159,159,832</u> | <u>996,282</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>3,934,352,016</u> | <u>3,452,159,981</u> | <u>32,673,239</u> |
| PUBLISHING (EXCEPT INTERNET) | 511 | 720,349,971 | 530,542,907 | 3,804,018 |
| NEWSPAPERS | 51111 | 139,824,438 | 138,869,078 | 595,790 |
| BOOKS & PERIODICALS | 51112, 51113 | 107,910,724 | 87,728,157 | 519,470 |
| SOFTWARE | 5112 | 438,006,736 | 280,753,939 | 2,419,180 |
| OTHER PUBLISHERS | 51114, 51119 | 34,608,073 | 23,191,733 | 269,578 |
| MOTION PICTURE PRODUCTION | 512 | 181,236,373 | 164,742,792 | 2,043,036 |
| RADIO & TV BROADCASTING, CABLE TV | 515 | 279,479,626 | 187,190,286 | 2,457,975 |
| TELEPHONE & TELECOMMUNICATIONS | 517 | 2,247,432,368 | 2,188,562,877 | 19,318,162 |
| ISPs, WEB SEARCH PORTALS, DATA PROC. SVCS | 518 | 383,796,067 | 291,209,302 | 4,116,426 |
| OTHER INFORMATION SERVICES | 519 | 122,057,611 | 89,911,817 | 933,622 |
| <u>FINANCE, INSURANCE, REAL ESTATE</u> | <u>52-53</u> | <u>7,285,735,730</u> | <u>5,833,247,537</u> | <u>77,610,022</u> |
| BANKS & CREDIT UNIONS | 522 | 3,182,448,779 | 2,541,157,370 | 43,114,421 |
| SECURITIES & OTHER FINANCIAL INVESTMENT | 523, 525 | 892,032,813 | 778,418,244 | 9,488,079 |
| INSURANCE AGENTS & BROKERS | 524 | 1,257,150,560 | 711,544,358 | 7,000,488 |
| REAL ESTATE AGENTS & BROKERS | 531 | 809,195,569 | 775,554,496 | 12,346,942 |
| RENTAL OF TANGIBLE PERSONAL PROPERTY | 532 | 1,077,875,076 | 967,201,331 | 5,318,453 |
| LESSORS OF NONFINANCIAL INTANGIBLES | 533 | 67,032,933 | 59,371,738 | 341,639 |

TABLE 5: BUSINESS & OCCUPATION TAX:
GROSS INCOME, TAXABLE INCOME & TAX DUE
STATEWIDE BY INDUSTRY (NAICS)
3rd QUARTER, 2011

| INDUSTRY | NAICS | INCOME SUBJECT TO B&O TAX | | ACCRUED B&O TAX |
|--|------------------------|---------------------------|------------------------|--------------------|
| | | GROSS | TAXABLE | |
| BUSINESS, PERSONAL AND OTHER SERVICES | 54-92 | 29,554,118,473 | 23,800,615,664 | 295,195,993 |
| LEGAL SERVICES | 5411 | 1,021,685,837 | 982,227,902 | 17,237,893 |
| ACCOUNTING SERVICES | 5412 | 630,748,162 | 608,732,713 | 10,840,910 |
| ARCHITECTURAL/ENGINEERING/DESIGN SVCS | 5413, 5414 | 2,146,720,412 | 1,894,448,722 | 22,237,831 |
| COMPUTER SYSTEM DESIGN SERVICES | 5415 | 2,221,011,919 | 1,307,433,934 | 17,340,633 |
| CONSULTING SERVICES | 5416 | 1,767,008,069 | 1,283,359,847 | 19,892,841 |
| ADVERTISING & PUBLIC RELATIONS | 5418 | 345,764,123 | 272,640,155 | 4,354,158 |
| OTHER PROFESSIONAL SERVICES | 5417, 5419 | 1,352,405,093 | 909,564,481 | 10,701,613 |
| MANAGEMENT SERVICES | 55 | 70,162,430 | 58,836,430 | 824,886 |
| ADMINISTRATIVE & SUPPORT SERVICES | 561 | 3,202,143,984 | 2,726,466,311 | 30,157,173 |
| EMPLOYMENT SERVICES | 5613 | 536,789,210 | 492,468,494 | 7,297,211 |
| TRAVEL SERVICES | 5615 | 167,430,786 | 159,281,294 | 836,747 |
| INVESTIGATION & SECURITY SERVICES | 5616 | 215,421,563 | 185,449,159 | 2,471,495 |
| BUILDING SERVICES & JANITORIAL | 5617 | 1,673,600,789 | 1,312,244,793 | 14,256,871 |
| OTHER | 5611, 5612, 5614, 5619 | 608,901,636 | 577,022,571 | 5,294,849 |
| WASTE TREATMENT/ COLLECTION | 562 | 857,794,507 | 798,965,961 | 8,545,300 |
| SCHOOLS (PUBLIC, PRIVATE, TECHNICAL) | 61 | 488,693,835 | 229,021,269 | 3,371,523 |
| HEALTH SERVICES | 62 | 8,616,271,253 | 6,890,449,367 | 111,008,243 |
| PHYSICIANS | 6211 | 1,917,758,630 | 1,541,367,292 | 27,188,114 |
| DENTISTS | 6212 | 750,603,606 | 743,602,184 | 13,350,360 |
| OTHER PRACTITIONERS | 6213 | 605,871,435 | 537,291,290 | 8,928,537 |
| HOSPITALS | 622 | 3,156,447,364 | 2,345,570,427 | 35,337,992 |
| NURSING & RETIREMENT HOMES | 623 | 502,243,809 | 463,532,549 | 6,134,459 |
| OTHER HEALTH FACILITIES & SERVICES | 6214, 6215, 6216, 6219 | 213,724,878 | 133,581,265 | 1,816,941 |
| SOCIAL SERVICES & DAY CARE | 624 | 1,469,621,531 | 1,125,504,360 | 18,251,840 |
| ARTS, ENTERTAINMENT, & RECREATION | 71 | 739,210,048 | 567,625,645 | 6,149,577 |
| PERFORMING ARTS, SPECTATOR SPORTS | 711 | 313,935,270 | 210,535,304 | 3,026,645 |
| MUSEUMS, HISTORICAL SITES, ETC. | 712 | 25,356,284 | 5,504,168 | 46,476 |
| AMUSEMENT, GAMBLING, RECREATION | 713 | 399,918,494 | 351,586,173 | 3,076,456 |
| ACCOMMODATIONS | 721 | 833,772,423 | 802,853,237 | 4,217,454 |
| RESTAURANTS, FOOD SERVICES | 7221, 7222, 7223 | 3,220,339,203 | 2,624,363,989 | 13,479,084 |
| DRINKING PLACES | 7224 | 223,473,779 | 203,040,336 | 1,245,281 |
| AUTO REPAIR & SERVICES | 8111 | 630,567,992 | 598,824,624 | 2,963,453 |
| OTHER REPAIR SERVICES | 8112, 8113, 8114 | 346,833,157 | 298,427,686 | 1,595,777 |
| PERSONAL SERVICES | 812 | 663,271,448 | 623,814,132 | 7,393,482 |
| PERSONAL CARE (BARBER, BEAUTY, ETC.) | 8121 | 219,982,857 | 214,641,197 | 3,274,925 |
| LAUNDRY & DRY CLEANING | 8123 | 97,006,837 | 94,393,398 | 621,377 |
| OTHER PERSONAL SERVICES | 8122, 8129 | 346,281,754 | 314,779,537 | 3,497,180 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATIONS | 813, 814 | 117,806,249 | 70,819,013 | 925,718 |
| PUBLIC ADMINISTRATION, OTHER | 92.00 | 58,434,550 | 48,699,910 | 713,163 |
| TOTAL ALL INDUSTRIES | | 149,289,442,521 | 118,915,279,342 | 812,997,820 |

TABLE 6: STATE RETAIL SALES TAX*:
GROSS INCOME, TAXABLE INCOME & TAX DUE
STATEWIDE AMOUNTS BY INDUSTRY (NAICS)
3rd QUARTER, 2011

| INDUSTRY | NAICS | SALES SUBJECT TO RETAIL SALES TAX | | ACCRUED STATE |
|--|-----------------|-----------------------------------|-------------------------|------------------------|
| | | GROSS | TAXABLE | RETAIL SALES TAX* |
| <u>RETAIL TRADE</u> | <u>44-45</u> | <u>\$23,071,018,020</u> | <u>\$12,223,469,621</u> | <u>\$794,525,731</u> |
| MOTOR VEHICLES & PARTS | 441 | 3,385,833,591 | 2,614,659,655 | 169,952,897 |
| NEW & USED AUTO DEALERS | 4411 | 2,637,752,126 | 1,997,753,001 | 129,853,953 |
| RV, BOAT, MOTORCYCLE DEALERS | 4412 | 324,112,110 | 240,733,706 | 15,647,696 |
| AUTOMOTIVE PARTS & TIRE | 4413 | 423,969,355 | 376,172,948 | 24,451,248 |
| FURNITURE & HOME FURNISHINGS | 442 | 496,513,689 | 441,926,603 | 28,725,228 |
| ELECTRONICS & APPLIANCES | 443 | 890,690,115 | 722,287,092 | 46,948,674 |
| APPLIANCES, TV & OTHER ELECTRONICS | 44311 | 340,105,440 | 314,443,331 | 20,438,819 |
| COMPUTERS & SOFTWARE | 44312 | 538,564,085 | 397,501,512 | 25,837,609 |
| CAMERA & PHOTO SUPPLIES | 44313 | 12,020,590 | 10,342,249 | 672,246 |
| BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES | 444 | 1,280,672,033 | 1,199,735,897 | 77,982,840 |
| BUILDING MATERIALS | 4441 | 1,135,270,742 | 1,084,911,705 | 70,519,267 |
| LAWN & GARDEN SUPPLIES & EQUIPMENT | 4442 | 145,401,291 | 114,824,192 | 7,463,573 |
| FOOD & BEVERAGE STORES | 445 | 3,507,882,270 | 890,515,077 | 57,883,508 |
| GROCERY & CONVENIENCE STORES | 4451 | 3,355,548,604 | 833,547,699 | 54,180,631 |
| OTHER FOOD & BEVERAGE STORES | 4452, 4453 | 152,333,666 | 56,967,378 | 3,702,877 |
| DRUG/HEALTH STORES | 446 | 1,263,855,744 | 366,722,213 | 23,836,943 |
| GAS STATIONS & CONVENIENCE STORES W/PUMPS | 447 | 2,856,286,906 | 418,855,385 | 27,225,627 |
| APPAREL & ACCESSORIES | 448 | 1,153,824,448 | 947,955,743 | 61,617,146 |
| CLOTHING & SHOE STORES | 4481, 4482 | 1,036,279,818 | 849,103,747 | 55,191,753 |
| JEWELRY & LUGGAGE STORES | 4483 | 117,544,630 | 98,851,996 | 6,425,393 |
| SPORTING GOODS, TOYS, BOOK & MUSIC STORES | 451 | 617,306,673 | 542,479,083 | 35,261,152 |
| SPORTING GOODS, TOYS, HOBBY/CRAFT STORES | 4511 | 482,441,041 | 418,985,680 | 27,234,076 |
| BOOK/PERIODICAL/MUSIC STORE | 4512 | 134,865,632 | 123,493,403 | 8,027,076 |
| GENERAL MERCHANDISE STORES | 452 | 5,246,541,536 | 2,527,997,038 | 164,319,802 |
| DEPARTMENT STORES | 4521 | 831,473,312 | 715,736,846 | 46,522,896 |
| GENERAL MERCHANDISE STORES | 4529 | 4,415,068,224 | 1,812,260,192 | 117,796,906 |
| E-COMMERCE & MAIL ORDER | 4541 | 548,024,987 | 266,658,956 | 17,332,829 |
| MISCELLANEOUS RETAILERS | 453, 4542, 4543 | 1,823,586,028 | 1,283,676,879 | 83,439,085 |
| <u>AGRICULTURE, FORESTRY, FISHING</u> | <u>11</u> | <u>54,109,224</u> | <u>35,800,806</u> | <u>2,327,052</u> |
| <u>MINING</u> | <u>21</u> | <u>21,206,805</u> | <u>18,799,890</u> | <u>1,221,996</u> |
| <u>UTILITIES</u> | <u>22</u> | <u>23,529,999</u> | <u>19,609,749</u> | <u>1,274,636</u> |
| <u>CONSTRUCTION</u> | <u>23</u> | <u>5,524,786,315</u> | <u>4,347,841,721</u> | <u>282,610,076</u> |
| CONSTRUCTION OF BUILDINGS | 236 | 2,803,932,984 | 2,236,048,824 | 145,343,298 |
| HEAVY CONSTRUCTION & HIGHWAYS | 237 | 876,290,878 | 539,826,656 | 35,088,762 |
| SPECIAL TRADE CONTRACTORS | 238 | 1,844,562,453 | 1,571,966,241 | 102,178,016 |
| <u>MANUFACTURING</u> | <u>31-33</u> | <u>2,480,893,249</u> | <u>586,931,499</u> | <u>38,150,579</u> |
| <u>WHOLESALE TRADE</u> | <u>42</u> | <u>4,381,650,878</u> | <u>2,083,132,478</u> | <u>135,403,652</u> |
| DURABLE GOODS | 423 | 3,160,202,837 | 1,662,688,022 | 108,074,771 |
| NONDURABLE GOODS | 424 | 1,211,097,710 | 412,004,767 | 26,780,304 |
| ELECTRONIC MARKETS, AGENTS & BROKERS | 425 | 10,350,331 | 8,439,689 | 548,577 |
| <u>TRANSPORTATION & WAREHOUSING</u> | <u>48-49</u> | <u>248,792,372</u> | <u>125,335,012</u> | <u>8,146,777</u> |
| <u>INFORMATION</u> | <u>51</u> | <u>1,676,595,664</u> | <u>1,237,076,135</u> | <u>80,409,956</u> |
| <u>FINANCE, INSURANCE</u> | <u>52</u> | <u>261,965,218</u> | <u>166,102,378</u> | <u>10,796,669</u> |
| <u>REAL ESTATE, RENTAL/LEASING</u> | <u>53</u> | <u>816,340,452</u> | <u>695,019,861</u> | <u>45,176,307</u> |
| <u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u> | <u>54</u> | <u>1,467,290,046</u> | <u>543,110,919</u> | <u>35,302,267</u> |
| <u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u> | <u>55-62</u> | <u>1,209,968,377</u> | <u>721,015,523</u> | <u>46,866,102</u> |
| <u>ARTS, ENTERTAINMENT & RECREATION</u> | <u>71</u> | <u>309,421,719</u> | <u>291,602,959</u> | <u>18,954,188</u> |
| <u>ACCOMMODATIONS & FOOD SERVICES</u> | <u>72</u> | <u>3,449,626,897</u> | <u>3,316,913,278</u> | <u>215,599,371</u> |
| ACCOMMODATIONS | 721 | 789,617,348 | 752,085,620 | 48,885,564 |
| RESTAURANTS, FOOD SERVICES & DRINKING PLACES | 722 | 2,660,009,549 | 2,564,827,658 | 166,713,807 |
| <u>OTHER SERVICES</u> | <u>81</u> | <u>993,127,158</u> | <u>865,728,637</u> | <u>56,272,456</u> |
| REPAIR & MAINTENANCE | 811 | 721,451,053 | 622,743,085 | 40,478,316 |
| PERSONAL SERVICE | 812 | 250,089,767 | 223,048,918 | 14,498,236 |
| RELIGIOUS, CIVIC & OTHER ORGANIZATION | 813, 814 | 21,586,338 | 19,936,634 | 1,295,904 |
| <u>PUBLIC ADMINISTRATION, OTHER</u> | <u>92.00</u> | <u>20,394,609</u> | <u>16,324,766</u> | <u>1,061,109</u> |
| TOTAL ALL INDUSTRIES | | \$46,010,766,227 | \$27,293,862,607 | \$1,774,102,003 |

*STATE TAX ONLY; EXCLUDES ACCRUED LOCAL SALES TAX REVENUES

TABLE 7: PUBLIC UTILITY TAX:
GROSS INCOME, TAXABLE INCOME & TAX DUE
STATEWIDE AMOUNTS BY INDUSTRY
3rd QUARTER, 2011

| TYPE OF UTILITY | STATE TAX RATE | OPERATING INCOME SUBJECT TO TAX | | ACCRUED STATE TAX |
|---|----------------|---------------------------------|------------------------|----------------------|
| | | GROSS | TAXABLE | |
| <u>WATER DISTRIBUTION</u> | <u>5.029%</u> | <u>\$307,771,841</u> | <u>\$283,428,406</u> | <u>\$14,251,161</u> |
| WATER SUPPLY | | 278,759,391 | 255,771,352 | 12,861,432 |
| MISCELLANEOUS | | 29,012,450 | 27,657,054 | 1,389,729 |
| <u>SEWER COLLECTION</u> | <u>3.852%</u> | <u>139,357,920</u> | <u>74,341,462</u> | <u>2,863,353</u> |
| SEWERAGE SYSTEMS | | 76,776,405 | 26,512,599 | 1,021,267 |
| MISCELLANEOUS | | 62,581,515 | 47,828,863 | 1,842,086 |
| <u>POWER</u> | <u>3.873%</u> | <u>1,654,703,763</u> | <u>1,339,785,784</u> | <u>51,889,413</u> |
| <u>GAS DISTRIBUTION/TELEGRAPH</u> | <u>3.852%</u> | <u>185,852,109</u> | <u>182,268,304</u> | <u>7,020,713</u> |
| <u>MOTOR TRANSPORTATION</u> | <u>1.926%</u> | <u>1,059,352,867</u> | <u>352,901,569</u> | <u>6,783,422</u> |
| LOCAL/SUBURBAN TRANSIT | | 106,523,869 | 48,226,848 | 927,792 |
| TRUCKING | | 800,147,997 | 213,792,148 | 4,110,421 |
| RAILROADS | | 27,466,526 | 26,013,649 | 501,022 |
| MISCELLANEOUS | | 125,214,475 | 64,868,924 | 1,244,187 |
| <u>LOG HAULING OVER PUBLIC HIGHWAY:</u> | <u>1.3696%</u> | <u>51,018,062</u> | <u>29,774,961</u> | <u>407,053</u> |
| <u>URBAN TRANSPORTATION</u> | <u>0.642%</u> | <u>177,935,286</u> | <u>120,838,096</u> | <u>774,418</u> |
| LOCAL/SUBURBAN TRANSIT | | 71,214,442 | 30,202,790 | 193,333 |
| TRUCKING | | 47,847,688 | 38,296,764 | 245,463 |
| MISCELLANEOUS | | 58,873,156 | 52,338,542 | 335,622 |
| <u>OTHER PUBLIC SERVICE</u> | <u>1.926%</u> | <u>192,891,002</u> | <u>58,359,425</u> | <u>1,122,683</u> |
| WATER TRANSPORT | | 65,623,013 | 29,155,343 | 561,492 |
| MISCELLANEOUS | | 127,267,989 | 29,204,082 | 561,191 |
| TOTAL | | \$3,768,882,850 | \$2,441,698,007 | \$85,112,216 |

APPENDIX A: Frequently Asked Questions

| |
|---|
| FAQ Quick Reference -- See Indicated Page for Answer |
|---|

| | |
|---|--------------------|
| <u>1. General Questions</u> | <u>Page</u> |
| i. What does a "D" in the data mean?..... | 62 |
| ii. What are reporting periods? | 62 |
| iii. Why is the QBR typically published six months after the end of the reporting period?..... | 62 |
| iv. Why doesn't the sum of the quarterly data for a given NAICS grouping equal the annual figure?..... | 63 |
| v. What is an accrual period?..... | 63 |
| vi. What is the difference between QBR tables 1 and 5?..... | 63 |
| <u>2. SIC and NAICS codes</u> | |
| vii. What are SIC and NAICS codes?..... | 64 |
| viii. What is the difference between a SIC and a NAICS code?..... | 64 |
| ix. Can I get SIC code data after 2004?..... | 64 |
| x. Can I compare historical SIC data to NAICS data?..... | 64 |
| xi. What do I do if I need historical QBR data in the NAICS version?..... | 65 |
| <u>3. Unit Counts</u> | |
| xii. What are units?..... | 65 |
| xiii. Why do the unit counts differ between quarterly and calendar year data?... | 65 |
| xiv. Can I add up the unit counts for each of the quarters to get the annual unit count?..... | 65 |
| <u>4. Gross Business Income</u> | |
| xv. What is gross business income?..... | 65 |
| xvi. Can I get gross business income by location?..... | 66 |
| <u>5. Business and Occupation (B&O) Tax</u> | |
| xvii. What is the B&O tax?..... | 66 |
| xviii. Do cities levy a B&O tax?..... | 66 |
| xix. What is the difference between gross and taxable income?..... | 66 |

| | | |
|-------|---|----|
| xx. | Does the B&O tax due amount account for any tax credits?..... | 67 |
| xxi. | What are the state B&O tax rates?..... | 67 |
| xxii. | Can I get B&O tax data by location?..... | 67 |

6. Retail Sales and Use Tax

| | | |
|--------|---|----|
| xxiii. | What is the retail sales tax?..... | 67 |
| xxiv. | Are there exemptions to the retail sales and use taxes?..... | 67 |
| xxv. | What is the difference between gross and taxable retail sales?..... | 68 |
| xxvi. | Do the retail sales and use tax due amounts account for any credits?..... | 68 |
| xxvii. | What are the state retail sales tax rates?..... | 68 |

7. Public Utility Tax

| | | |
|---------|---|----|
| xxviii. | What is the public utility tax?..... | 68 |
| xxix. | What is operating income?..... | 68 |
| xxx. | What is the difference between gross and taxable operating income?..... | 68 |
| xxxi. | Does the public utility tax due amount account for any credits?..... | 68 |
| xxxii. | What are the public utility tax rates?..... | 69 |
| xxxiii. | Can I get public utility tax data by location?..... | 69 |

1. General Questions

i. What does a "D" in the data mean?

The letter "D" indicates that data have been withheld to avoid disclosure of individual firm information. This is required by the excise tax confidentiality statute. The Department replaces the data with a "D" whenever the figures represent fewer than three taxpayers.

When data contained in the QBR is not disclosable for a particular SIC or NAICS grouping, the non-disclosable data is rolled into the two- or three-digit industry total when possible, or the grand total at the bottom.

ii. What are reporting periods?

State excise taxpayers are assigned to monthly, quarterly, or annual tax reporting. The QBR data include the accruals of both monthly and quarterly taxpayers for the indicated period with the exception of the fourth quarter report which also includes amounts reported by annual taxpayers for the entire year. Calendar year data includes monthly, quarterly and annual taxpayers.

iii. Why is the QBR typically published six months after the end of the reporting period?

There is typically a lag of six months or longer in the publication of QBR data from the close of the quarterly period to the actual publication of the QBR for several reasons:

- **Two-Month Wait Period**

The Department waits an additional two months after the end of the reporting period before compiling and analyzing the data for the QBR publication. This is to allow time to capture corrections, adjustments, and the majority of the late returns.

- **Data Checks**

Once the information is available, the Department begins analyzing the statewide data for irregularities or inconsistencies. One of the most common problems discovered are taxpayers reporting on the wrong line of the tax return. Depending on the magnitude of these corrections, they can delay the report two to six weeks.

- **Publication**

After the necessary corrections are made to the data, the Department creates the QBR tables. An additional one to two weeks are necessary for publishing the data on the Internet.

iv. Why doesn't the sum of the quarterly data for a given SIC or NAICS grouping equal the annual figure?

If a particular SIC or NAICS grouping contains fewer than three firms then the data cannot be disclosed. When this occurs in the QBR, the Department replaces the data with a "D". However, the annual data may contain enough firms to disclose the data for that particular SIC or NAICS grouping. This can cause the annual number for that SIC or NAICS grouping to appear larger than the sum of the individual quarters.

v. What is an accrual period?

Most taxpayers report on the accrual basis, meaning when the seller becomes entitled to receive payment (i.e. when the customer is billed). Some firms whose books are kept strictly on a cash basis report tax liability according to when payment is received.

The quarterly accrual period includes data reported by taxpayers who submit returns for business conducted during the indicated period. For example, the first quarter report includes the tax returns for all monthly taxpayers for January, February, and March, as well as the first quarter returns for all firms reporting on a quarterly basis. Because the fourth quarter includes annual reporters, there is some distortion that occurs when comparing the fourth quarter to any of the previous three quarters. However, annual reporters only represent about one-half of one percent of all excise taxes reported on the combined excise tax return.

vi. What is the difference between QBR tables 1 and 5?

Table 1 shows gross business income data by major industry grouping, and Table 5 shows business and occupation (B&O) tax data by major industry grouping. Gross business income equals a firm's combined reported gross income for the retail sales, use, B&O, and public utility taxes. The B&O data are just one component of gross income. The B&O tax is a gross receipts tax. It is measured on the value of products, gross proceeds of sale, or gross income of the business. For more information about gross business income and the B&O tax refer to the gross business income and B&O tax frequently asked questions.

2. SIC and NAICS Codes

vii. What are SIC and NAICS codes?

Both Standard Industrial Classification (SIC) and North American Industry Classification System (NAICS) codes identify a firm's primary business activity. For example a firm with SIC 571 primarily sells retail furniture. A firm with NAICS 311 is primarily engaged in food manufacturing.

These codes were developed by the federal government and are used by the U.S. Office of Management and Budget (OMB) as well as many other U.S. statistical agencies. In 1997, OMB adopted NAICS as its new industry classification system.

Every Washington firm is assigned a SIC or NAICS code. SIC codes can be up to four digits and NAICS codes can be up to six digits. The QBR uses these codes to group firms together in order to create informative and useful information. Because the national standard has changed from the use of SIC codes to the use of NAICS codes, in November 2004 the Department stopped assigning SIC codes and now only assigns NAICS codes.

viii. What is the difference between a SIC and a NAICS code?

NAICS codes provide a greater level of detail about a firm's activity than SIC codes. NAICS includes 1,170 industries and SIC includes 1,004 industries. There are 358 new industries recognized in NAICS, 250 of which are services producing industries.

Additionally, NAICS are based on a consistent, economic concept, while SIC codes are not. For NAICS codes, establishments that use the same or similar processes to produce goods or services are grouped together. Industries under the SIC codes were grouped together based on either demand or production.

Unlike SIC codes, the NAICS codes were developed by the U.S. federal government in cooperation with Canadian and Mexican statistical agencies. Because both Canada and Mexico use NAICS for their industry classifications, government and business analysts are now able to compare directly industrial production statistics collected and published in the three North American Free Trade Agreement countries. Additionally, NAICS provides for increased comparability with the International Standard Classification System (ISIC, Revision 3), developed and maintained by the United Nations (U.S. Census Bureau, <http://www.census.gov/epcd/www/naicsdev.htm>).

ix. Can I get SIC code data after 2004?

No. In an effort to move in line with national standards, the Department stopped assigning SIC codes to firms in November 2004 and began only assigning NAICS codes. Because the Department has stopped assigning and updating SIC codes, the Department had to convert the QBR and its other databases to NAICS codes beginning with Quarter 1, 2005 data. This means calendar year 2005 data going forward will also only be available in NAICS codes.

x. Can I compare historical SIC data to the NAICS data?

No. SIC codes do not seamlessly convert to NAICS codes. Therefore, a firm that may have fallen under a particular SIC code may now be classified under a completely different NAICS code. For example, a firm classified in SIC 7359 Business Services (Not Elsewhere Classified) could now be classified under NAICS 491110 Postal Service, or NAICS 541340 Drafting services, among others.

xi. What do I do if I need historical QBR data in the NAICS version?

With the release of the Quarter 1, 2005 QBR, the Department also released NAICS versions of the QBR data online for year 2004 (including quarterly and calendar year data). If you need NAICS data prior to 2004, use our online Create a Report tool at <http://dor.wa.gov/content/statistics/TID/StatisticsReports.aspx?query=gbinnaics>

The Create a Report functions contain NAICS data going back to 1994. You can use the Gross Business Income report to replicate QBR table 1. Or you can use the Local Sales/Use report to replicate QBR tables 3 and 4. For help with how to search and use the Create a Report tool visit the Department's web site at http://dor.wa.gov/content/statistics/QBR_Changes.aspx#QBRchart

3. Unit Counts

xii. What are units?

A unit represents a single taxpayer, including businesses that report no activity. Because state taxes are not reported based on geographic location, the unit count for the state tax data does not reflect the actual number of business establishments. For example, Firm A has five branches located in five different cities. Each location is subject to the B&O tax. However, Firm A will only submit one tax return on behalf of all five locations and will only show up as one taxpayer in the unit count.

For the local sales and use tax data, the unit count indicates the number of retailers reporting taxable retail sales activity within a county or city. However, firms that have multiple branches within the same location will only show up in the data as one unit count.

xiii. Why do the unit counts differ between quarterly and calendar year data?

One reason for this is that many small taxpayer accounts only report annually, and therefore only appear in the fourth quarter and annual QBR reports. However, most unit count differences occur because of businesses that report seasonally (e.g., several months or one or two quarters) and businesses that open and close during the year. While all these businesses will appear in the annual QBR report, they may only appear in one or two of the quarterly reports. As a result, individual quarters do not accurately indicate the total number of businesses that may have reported to the Department during the entire year.

xiv. Can I add up the unit counts for each of the quarters to get the annual unit count?

No. This would result in double-counting of taxpayers. For example, if Firm A reports taxes each quarter it would show up as a single unit in each of the four quarters. When you add the quarterly unit counts together to get to an annual figure, Firm A would then be counted four times. However, Firm A should only be counted once. On the other hand, you cannot add all four quarters together and then divide by four because some taxpayers only report during one quarter and therefore they would be underrepresented in the annual unit count.

4. Gross Business Income (GBI)

xv. What is gross business income?

Gross business income equals a firm's combined reported gross income for the retail sales, business and occupation (B&O), and public utility taxes. Prior to 1995 the Department had included other tax data in the calculation of gross business income; however, this resulted in duplication and overstating of a firm's actual gross income. Therefore, gross business income data before 1995 may be misleading when compared to current data.

There are a couple of other considerations when using gross business income information:

- **Exempt firms**

Many small firms, agricultural firms, and other select industries are not required to report taxes due to exemptions and filing thresholds. This, in turn, understates gross income figures.

- **Retail Sales Tax Requirements**

If a firm is not required to pay B&O taxes but makes retail sales of taxable goods and services, the firm must report its retail sales taxes. Therefore, while a small firm may be exempt from paying B&O taxes, it may have to report sales and use taxes. Because it only reports a portion of its gross income when it reports sales and use taxes, this understates gross income figures.

- **B&O Tax Implications**

The B&O tax applies at various stages in the chain of production (e.g. manufacturing, wholesaling, and retailing). For example, a manufacturer produces a widget and sells it to a wholesaler; the manufacturer pays manufacturing B&O tax on the income from the sale of the widget. The wholesaler then sells the same widget to a retailer and pays wholesaling B&O tax. And then finally, the retailer sells the widget to an end consumer and pays the retailing B&O tax. In effect, the income from the sale of that single widget was counted and taxed three times. Because of this "pyramiding" of the tax, gross income reported for B&O tax may not be compatible with other published data on income sources, like personal income.

xvi. Can I get gross business income data by location?

No. The data used to calculate gross business income are not reported to the Department by location. For example, when firms report their business and occupation taxes, they provide a single tax return and a single figure for all locations at which they do business. The Department cannot determine how much gross income is earned at a given location.

5. Business and Occupation (B&O) Tax

xvii. What is the B&O tax?

The B&O tax is a gross receipts tax. It is measured on the value of products, gross proceeds of sale, or gross income of the business. Virtually all businesses in Washington are subject to the B&O tax, including corporations, limited liability companies (LLCs), partnerships, and sole proprietors, whether nonprofit or for profit. The major exempt activities are farming and the sale or rental of real estate. The B&O taxes found in the QBR and other Create a Report functions reflect only the state B&O taxes and do not include local B&O taxes.

xviii. Do cities levy a B&O tax?

Yes. In addition to the state B&O tax, many Washington cities also assess a local B&O tax. However, the B&O data reflected in the QBR do not contain local B&O tax figures. The Department does not administer the local B&O tax; therefore the Department does not have data on local B&O tax figures. If you are interested in local B&O taxes, contact the jurisdiction of interest to inquire about their local B&O taxes.

xix. What is the difference between B&O gross and taxable income?

Gross income equals the income for a particular B&O activity before any deductions. Taxable income equals the gross income less any deductions and equals the amount subject to the B&O

tax. Examples of allowable deductions include bad debts, interstate and foreign sales, advancements or reimbursements, and returns/allowances/cash discounts.

xx. Does the B&O tax due amount account for any tax credits?

No. The tax due amount reflects the taxable (gross less deductions) multiplied by the applicable tax rate. This amount does not take into account any credits. Credits are later subtracted to calculate a final B&O tax liability.

xxi. What are the state B&O tax rates?

There are several classifications for the B&O tax based on the type of business activity. Each classification has its own tax rate. Some of the major categories and their rates are:

| B&O Tax Classification | Rate |
|-----------------------------------|-------------|
| Retailing | .00471 |
| Extracting/Extracting for hire | .00484 |
| Manufacturing | .00484 |
| Wholesaling | .00484 |
| Service and Other Activities | .015 |

For more information about the B&O tax visit the Department's web site at <http://dor.wa.gov/content/taxes/busoccupation/default.aspx>

xxii. Can I get B&O tax data by location?

No. The B&O tax is not reported to the Department by location. When a taxpayer reports to the Department, the taxpayer provides a single tax return and a single figure for all locations at which they do business. Additionally, the addresses provided on the tax returns reflect mailing addresses and may not represent an actual firm location. In fact, they often are the address of a tax preparer. As a result, the Department cannot determine how much B&O tax is due for a given location.

6. Retail Sales and Use Tax:

xxiii. What is the retail sales tax?

Businesses in Washington collect and remit retail sales tax on the sale of tangible personal property and certain services. Examples of services subject to the retail sales tax include, but are not limited to, cleaning, repairing, altering, or improving real or personal property.

xxiv. Are there exemptions to the retail sales and use taxes?

Yes. Some of the most frequently used exemptions to retail sales and use taxes include:

- Groceries
- Prescription drugs
- Sales to federal government
- Newspapers
- Machinery and equipment used directly in a manufacturing operation
- Labor and services involved in the installation and repair of the manufacturing machinery and equipment noted above

xxx. What is the difference between gross and taxable retail sales?

Gross income from a retail sale is calculated before any deductions or exemptions. A taxable retail sale equals the retail sale activity less deductions or exemptions and is the amount subject to retail sales tax.

A substantial portion of retail sales are not subject to retail sales tax. Examples of deductions or exemptions include food for human consumption, motor vehicle fuel, prescription drugs, medical appliances and lenses, interstate sales, sales to the federal government, and sales to Native Americans for use on the reservation.

Statewide, taxable sales may understate the true level of retail activity by as much as 25-30 percent; however, this percentage can vary substantially across industries.

xxvi. Do the retail sales and use tax due amounts account for any tax credits?

No. The tax due amount reflects the taxable income (gross less deductions) multiplied by the applicable tax rate. This amount does not take into account any credits. Credits are subtracted later to compute a final tax liability.

xxvii. What are the retail sales and use tax rates?

The state retail sales and use tax rate is 6.5 percent for everything except motor vehicle sales/leases. The state tax rate for motor vehicle sales/leases is 6.8 percent. Local governments also levy sales and use taxes, and their tax rates vary depending on location.

To get a complete list of tax rates, check out the Department's Local Sales Tax flyer available online at http://dor.wa.gov/content/forms/forms_sale.aspx or for a specific area, try the Department's Address Lookup system available at <http://dor.wa.gov/content/gis/salestaxratelookup.aspx>

7. Public Utility Tax

xxviii. What is the public utility tax?

It is a tax on public service businesses, including businesses that engage in transportation, communications, and the supply of energy, natural gas, and water. The tax is in lieu of the business and occupation (B&O) tax.

xxix. What is operating income?

Income that is subject to the public utility tax is defined as operating income. This income is not subject to the B&O tax.

xxx. What is the difference between gross and taxable operating income?

Gross operating income equals the amount of income subject to the public utility tax before any deductions. Taxable operating income is the amount of income subject to the public utility tax less any deductions. Examples of allowable deductions include bad debts, interstate and foreign sales, advancements or reimbursements, and returns/allowances/cash discounts.

xxxi. Does the public utility tax due amount account for any tax credits?

No. The tax due amount reflects the taxable amount (gross less deductions) multiplied by the applicable tax rate. This amount does not take into account any credits. Credits are subtracted later to compute a final tax liability.

xxxii. What are the public utility tax rates?

There are five different rates, depending on the specific utility activity:

| Utility Activity | Tax Rate |
|---|-----------------|
| Distribution of water | .05029 |
| Generation/distribution of electrical power | .03873 |
| Telegraph companies, distribution of natural gas, and collection of sewerage | .03852 |
| Urban transportation and watercraft vessels under 65 feet in length | .00642 |
| Railroads, railroad car companies, motor transportation and all other public service businesses | .01926 |

xxxiii. Can I get public utility tax data by location?

No. The public utility tax is not reported to the Department by location. When a taxpayer reports to the Department, the taxpayer provides a single tax return and a single figure for all locations at which they do business. Additionally, the addresses provided on the tax returns reflect mailing addresses and may not represent an actual firm location. In fact, they often are the address of a tax preparer. As a result, the Department cannot determine how much public utility tax is due for a given location.

| |
|--|
| <p>Still can't find what you are looking for? Contact the Department of Revenue at 360-570-6070.</p> |
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