

**TABLE 2: SUMMARY OF EXCISE TAX RETURNS  
AMOUNTS REPORTED BY TAX TYPE AND LINE CODE  
1ST QUARTER, 2008 (\$000)**

<b>STATE BUSINESS AND OCCUPATION TAX</b>							
<b>NO.</b>	<b>TAX CLASSIFICATION</b>	<b>LINE CODE</b>	<b>GROSS AMOUNT</b>	<b>DEDUCTIONS</b>	<b>TAXABLE AMOUNT</b>	<b>RATE</b>	<b>TAX DUE</b>
1	Extracting, Extracting for Hire	16	\$86,136	\$7,419	\$78,717	0.004840	\$381
2	Processing Meat-Whlse, Mfg. Wheat into Flour Raw Seafood, Soybean, and Canola Proc.	30	1,170,691	87,694	1,082,997	0.001380	1,495
3	Travel Agent Commissions; International Charter Freight, Brokers and Stevedoring	28	961,799	140,019	821,779	0.002750	2,260
4	Insurance Agents/Brokers	14	463,924	16,504	447,420	0.004840	2,166
5	Splitting or Processing Dried Peas; Presc. Drug Warehousing; Manufacturing Dairy Products	21	842,320	57,324	784,996	0.001380	1,083
6	Processing for Hire/Printing and Publishing	10	1,127,387	128,550	998,837	0.004840	4,834
7	Manufacturing	7	7,257,825	527,135	6,730,691	0.004840	32,577
8	Royalties; Child Care	80	407,762	32,225	375,538	0.004840	1,818
9	Wholesaling	3	44,987,689	14,337,415	30,650,274	0.004840	148,347
10	Warehousing, Radio and TV Broadcasting; Public Road Construction/Gov't Contracting	11	1,251,231	178,023	1,073,208	0.004840	5,194
11	Public or Nonprofit Hospitals	55	2,057,739	489,278	1,568,461	0.015000	23,527
12	Cleanup of Radioactive Waste for U.S. Gov't Environmental Remedial Action	83	593,185	55	593,130	0.004710	2,794
13	Service & Other Activities	4	23,934,505	5,326,616	18,607,889	0.015000	279,118
14	Gambling Contests of Chance (\$50,000 per year or greater)	192	154,417	56,883	97,533	0.016300	1,590
15	Retailing of Interstate Transportation Equip.	19	425,495	151,117	274,378	0.004840	1,328
16	Retailing	2	43,520,466	7,684,104	35,836,362	0.004710	168,789
17	Mfg. of Aluminum/Solar Energy/FAR	190	214,354	2,845	211,509	0.002904	614
18	Wholesaling of Aluminum/Solar Energy	191	44,962	0	44,962	0.002904	131
19	Mfg. of Commercial Airplanes or Components	195	715,929	6,392	709,537	0.002904	2,060
20	Whlse of Commercial Airplanes or Components	196	2,244,155	638,337	1,605,818	0.002904	4,663
21	Retailing of Commercial Airplanes or Components	197	5,577,711	344,173	5,233,538	0.002904	15,198
22	Parimutuel Wagering	193	D	D	D	0.001300	D
23	Processing for Hire Timber Products	300	120,327	492	119,835	0.003424	410
24	Extracting Timber, Extracting for Hire Timber	301	42,220	2,056	40,164	0.003424	138
25	Manufacturing of Timber or Wood Products	302	984,362	98,765	885,598	0.003424	3,032
26	Wholesaling of Timber or Wood Products	303	1,668,856	889,566	779,291	0.003424	2,668
27	Sale of Standing Timber	304	10,337	0	10,337	0.003424	35
28	Manufacturing of Semi-Conductors	607	146,326	409	145,917	0.002750	401
	<b>TOTAL B&amp;O TAXES</b>		<b>141,012,110</b>	<b>31,203,397</b>	<b>109,808,713</b>		<b>706,652</b>

**STATE SALES TAX AND USE TAX**

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
29	Retail Sales Tax	1	\$45,183,963	\$18,402,676	\$26,781,288	0.065000	\$1,740,784
30	Use Tax	5	1,146,577	0	1,146,577	0.065000	74,527
<b>TOTAL STATE SALES/USE TAX</b>			<b>46,330,540</b>	<b>18,402,676</b>	<b>27,927,865</b>		<b>1,815,311</b>

**STATE PUBLIC UTILITY TAX**

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
31	Water Distribution	60	\$181,089	\$7,715	\$173,375	0.050290	\$8,719
32	Sewer Collection	61	104,128	48,569	55,559	0.038520	2,140
33	Power	49	2,050,416	384,758	1,665,658	0.038730	64,511
34	Gas Dist., Telegraph	26	718,478	2,905	715,573	0.038520	27,564
35	Motor Transportation, Railroad, Railroad Car	8	876,101	575,562	300,539	0.019260	5,788
36	Urban Transportation/Vessels Under 65 Feet	12	141,685	39,410	102,276	0.006420	657
37	Other Public Service	13	120,883	64,152	56,731	0.019260	1,093
<b>TOTAL PUBLIC UTILITY TAXES</b>			<b>4,192,780</b>	<b>1,123,070</b>	<b>3,069,710</b>		<b>110,472</b>

**OTHER TAXES**

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
38	Motor Vehicle Sales/Leases	120	\$2,259,581	\$0	\$2,259,581	0.003000	\$6,779
39	Litter Tax	36	13,305,992	0	13,305,992	0.000150	1,996
40	Tobacco Products	20	14,436	0	14,436	0.750000	10,827
41	Refuse Collection	64	328,432	105,917	222,514	0.036000	8,011
42	Petroleum Products Tax	57	<b>Temporarily Not Due - Fund Limit Reached</b>				
43	Hazardous Substance	65	5,374,081	201,261	5,172,820	0.007000	36,210
44	IMR	79	41,671	0	41,671	0.060000	2,500
45	Solid Fuel Burning Device Fee	59	Devices	0	2,149	\$30/Device	64
46	Syrup Tax	54	Gallons	0	1,949,416	\$1.00/Gal	1,949
47	Tire Fee	73	Tires	0	907,830	\$.90/Tire	817
48	Cigar Tax (\$0.67 or more)	194	Cigars	0	D	\$.50/Cigar	D
49	State Enhanced 911, TRS & WTAP	93	Switched Lines	0	9,683,957	\$.44/Line	4,261
50	Wireless State Enhanced 911 Tax	94	Radio Lines	0	14,158,355	\$.20/Line	2,832
<b>TOTAL OTHER TAXES</b>							<b>76,246</b>

**TOTAL STATE TAXES\*\* \$2,708,681**

\* Reflects reported tax liability prior to any applicable tax credits.

\*\* Does not include retail sales and use tax collected by county auditors and the Department of Licensing.

\*\*\* Tax has not yet taken effect.

D - Indicates data cannot be disclosed because the total taxpayer count has fewer than statutory requirement.

N/A - Not applicable. Fund limit reached. Tax temporarily not due.

NOTE: City, county and transit sales/use taxes are reported in the Local Tax Distributions report.