

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF ABERDEEN AND AUBURN
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	ABERDEEN*	UNITS	AUBURN*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>953</u>	<u>\$53,223,646</u>	<u>1,921</u>	<u>\$176,216,078</u>
MOTOR VEHICLES & PARTS	441	58	14,061,233	104	77,953,477
NEW & USED AUTO DEALERS	4411	19	10,457,485	39	69,388,633
RV, BOAT, MOTORCYCLE DEALERS	4412	7	30,615	10	3,309,994
AUTOMOTIVE PARTS & TIRE	4413	32	3,573,133	55	5,254,850
FURNITURE & HOME FURNISHING	442	28	839,533	100	5,519,571
ELECTRONICS & APPLIANCES	443	98	1,302,310	194	2,979,733
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	50	7,006,510	148	9,850,238
BUILDING MATERIALS	4441	43	6,629,190	125	7,812,777
LAWN & GARDEN SUPPLIES & EQUIP.	4442	7	377,320	23	2,037,461
FOOD & BEVERAGE STORES	445	27	4,935,480	57	7,306,610
GROCERY & CONVENIENCE STORES	4451	14	4,629,783	23	7,035,659
OTHER FOOD & BEVERAGE STORES	4452, 4453	13	305,697	34	270,951
DRUG/HEALTH STORES	446	77	1,533,996	124	3,339,547
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	11	1,774,415	21	6,275,061
APPAREL & ACCESSORIES	448	78	1,086,742	150	18,709,736
CLOTHING & SHOE STORES	4481, 4482	65	695,971	128	17,709,155
JEWELRY & LUGGAGE STORES	4483	13	390,771	22	1,000,581
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	63	857,172	104	2,927,940
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	46	581,369	75	2,853,730
BOOK STORES & NEWS DEALERS	4512	17	275,803	29	74,210
GENERAL MERCHANDISE STORES	452	14	15,542,390	23	23,703,173
DEPARTMENT STORES	4521	5	3,231,295	6	1,954,875
GENERAL MERCHANDISE STORES	4529	9	12,311,095	17	21,748,298
E-COMMERCE & MAIL ORDER	4541	121	553,236	185	3,709,562
MISCELLANEOUS RETAILERS	453, 4542, 4543	328	3,730,629	711	13,941,430
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>3</u>	<u>8,334</u>	<u>15</u>	<u>96,388</u>
<u>MINING</u>	<u>21</u>	<u>D</u>	<u>D</u>	<u>3</u>	<u>71,393</u>
<u>UTILITIES</u>	<u>22</u>	<u>3</u>	<u>7,255</u>	<u>7</u>	<u>273,832</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>287</u>	<u>11,056,404</u>	<u>1,458</u>	<u>23,548,494</u>
CONSTRUCTION OF BUILDINGS	236	80	2,894,440	315	9,717,917
HEAVY CONSTRUCTION & HIGHWAYS	237	14	4,192,908	49	2,269,264
SPECIAL TRADE CONTRACTORS	238	193	3,969,056	1,094	11,561,313
<u>MANUFACTURING</u>	<u>31-33</u>	<u>159</u>	<u>1,359,438</u>	<u>489</u>	<u>4,649,816</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>660</u>	<u>5,316,768</u>	<u>1,285</u>	<u>33,918,616</u>
DURABLE GOODS	423	467	4,611,426	915	29,908,297
NONDURABLE GOODS	424	187	691,877	353	3,901,023
ELECTRONIC MARKETS, AGENTS & BROKERS	425	6	13,465	17	109,296
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>12</u>	<u>100,733</u>	<u>33</u>	<u>684,705</u>
<u>INFORMATION</u>	<u>51</u>	<u>181</u>	<u>2,776,153</u>	<u>298</u>	<u>10,541,210</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>47</u>	<u>497,765</u>	<u>75</u>	<u>1,999,448</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>126</u>	<u>2,131,494</u>	<u>223</u>	<u>7,471,034</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>144</u>	<u>1,145,552</u>	<u>341</u>	<u>3,347,536</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>210</u>	<u>900,134</u>	<u>697</u>	<u>8,490,684</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>16</u>	<u>217,091</u>	<u>40</u>	<u>1,853,421</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>69</u>	<u>7,518,680</u>	<u>174</u>	<u>24,050,912</u>
ACCOMMODATIONS	721	8	618,496	10	1,696,086
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	61	6,900,184	164	22,354,826
<u>OTHER SERVICES</u>	<u>81</u>	<u>121</u>	<u>2,117,089</u>	<u>465</u>	<u>11,007,559</u>
REPAIR & MAINTENANCE	811	74	1,459,701	360	9,281,471
PERSONAL SERVICE	812	38	511,229	86	1,487,162
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	9	146,159	19	238,926
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92,00</u>	<u>3</u>	<u>3,094</u>	<u>6</u>	<u>15,036</u>
TOTAL ALL INDUSTRIES		2,996	\$88,459,051	7,530	\$308,236,162

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF BELLEVUE AND BELLINGHAM
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	BELLEVUE*	UNITS	BELLINGHAM*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>3,079</u>	<u>\$545,134,275</u>	<u>2,317</u>	<u>\$264,533,620</u>
MOTOR VEHICLES & PARTS	441	134	191,611,921	120	46,439,278
NEW & USED AUTO DEALERS	4411	50	179,925,962	30	37,049,409
RV, BOAT, MOTORCYCLE DEALERS	4412	20	4,451,682	34	3,510,412
AUTOMOTIVE PARTS & TIRE	4413	64	7,234,277	56	5,879,457
FURNITURE & HOME FURNISHING	442	209	19,424,425	91	6,273,411
ELECTRONICS & APPLIANCES	443	397	52,623,490	240	12,858,083
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	203	20,059,556	113	24,151,470
BUILDING MATERIALS	4441	160	19,440,160	86	23,270,654
LAWN & GARDEN SUPPLIES & EQUIP.	4442	43	619,396	27	880,816
FOOD & BEVERAGE STORES	445	117	19,353,890	80	16,352,084
GROCERY & CONVENIENCE STORES	4451	36	17,224,777	26	15,706,744
OTHER FOOD & BEVERAGE STORES	4452, 4453	81	2,129,113	54	645,340
DRUG/HEALTH STORES	446	197	16,105,275	166	8,707,356
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	30	4,248,613	36	3,738,252
APPAREL & ACCESSORIES	448	247	96,963,142	208	21,925,167
CLOTHING & SHOE STORES	4481, 4482	200	85,565,990	177	20,039,238
JEWELRY & LUGGAGE STORES	4483	47	11,397,152	31	1,885,929
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	206	27,573,425	184	12,204,690
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	152	25,185,810	136	10,595,850
BOOK STORES & NEWS DEALERS	4512	54	2,387,615	48	1,608,840
GENERAL MERCHANDISE STORES	452	23	39,874,854	34	82,883,408
DEPARTMENT STORES	4521	8	25,087,681	8	26,235,921
GENERAL MERCHANDISE STORES	4529	15	14,787,173	26	56,647,487
E-COMMERCE & MAIL ORDER	4541	244	11,811,481	209	6,316,198
MISCELLANEOUS RETAILERS	453, 4542, 4543	1,072	45,484,203	836	22,684,223
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>19</u>	<u>354,212</u>	<u>17</u>	<u>128,496</u>
<u>MINING</u>	<u>21</u>	<u>5</u>	<u>29,103</u>	<u>5</u>	<u>314,510</u>
<u>UTILITIES</u>	<u>22</u>	<u>8</u>	<u>818,261</u>	<u>4</u>	<u>16,642</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>3,268</u>	<u>105,722,844</u>	<u>1,071</u>	<u>56,572,806</u>
CONSTRUCTION OF BUILDINGS	236	956	60,316,739	346	35,012,992
HEAVY CONSTRUCTION & HIGHWAYS	237	84	11,492,558	23	7,363,595
SPECIAL TRADE CONTRACTORS	238	2,228	33,913,547	702	14,196,219
<u>MANUFACTURING</u>	<u>31-33</u>	<u>771</u>	<u>13,170,621</u>	<u>543</u>	<u>6,565,299</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>1,700</u>	<u>63,504,962</u>	<u>1,469</u>	<u>26,747,761</u>
DURABLE GOODS	423	1,163	55,949,984	1,028	22,069,794
NONDURABLE GOODS	424	516	7,394,425	424	4,418,890
ELECTRONIC MARKETS, AGENTS & BROKERS	425	21	160,553	17	259,077
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>52</u>	<u>1,212,431</u>	<u>41</u>	<u>801,839</u>
<u>INFORMATION</u>	<u>51</u>	<u>494</u>	<u>52,276,874</u>	<u>337</u>	<u>14,412,823</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>116</u>	<u>9,142,071</u>	<u>88</u>	<u>1,772,244</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>372</u>	<u>20,343,439</u>	<u>233</u>	<u>6,805,247</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>878</u>	<u>44,340,965</u>	<u>425</u>	<u>7,399,259</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>1,597</u>	<u>31,082,792</u>	<u>628</u>	<u>13,667,361</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>116</u>	<u>26,046,469</u>	<u>73</u>	<u>3,764,893</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>432</u>	<u>140,923,055</u>	<u>325</u>	<u>56,604,107</u>
ACCOMMODATIONS	721	27	43,357,154	27	5,679,081
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	405	97,565,901	298	50,925,026
<u>OTHER SERVICES</u>	<u>81</u>	<u>730</u>	<u>36,957,740</u>	<u>448</u>	<u>14,125,883</u>
REPAIR & MAINTENANCE	811	488	22,689,400	291	11,384,711
PERSONAL SERVICE	812	208	13,545,198	136	2,645,384
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	34	723,142	21	95,788
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92,00</u>	<u>11</u>	<u>568,078</u>	<u>7</u>	<u>21,039</u>
TOTAL ALL INDUSTRIES		13,648	\$1,091,628,192	8,031	\$474,253,829

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF BREMERTON AND CAMAS
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	BREMERTON*	UNITS	CAMAS*
RETAIL TRADE	44-45	1,507	\$91,917,806	927	\$11,808,894
MOTOR VEHICLES & PARTS	441	96	58,961,030	33	1,817,836
NEW & USED AUTO DEALERS	4411	30	54,074,657	7	585,517
RV, BOAT, MOTORCYCLE DEALERS	4412	13	1,616,318	3	1,907
AUTOMOTIVE PARTS & TIRE	4413	53	3,270,055	23	1,230,412
FURNITURE & HOME FURNISHING	442	63	2,468,370	40	565,783
ELECTRONICS & APPLIANCES	443	140	3,028,837	74	842,876
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	79	1,557,019	64	1,898,977
BUILDING MATERIALS	4441	63	1,312,974	55	1,512,046
LAWN & GARDEN SUPPLIES & EQUIP.	4442	16	244,045	9	386,931
FOOD & BEVERAGE STORES	445	46	6,085,656	28	1,504,662
GROCERY & CONVENIENCE STORES	4451	26	6,075,446	6	1,487,697
OTHER FOOD & BEVERAGE STORES	4452, 4453	20	10,210	22	16,965
DRUG/HEALTH STORES	446	103	3,484,153	53	566,843
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	23	2,361,831	7	498,470
APPAREL & ACCESSORIES	448	103	724,210	86	545,830
CLOTHING & SHOE STORES	4481, 4482	91	529,840	80	336,012
JEWELRY & LUGGAGE STORES	4483	12	194,370	6	209,818
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	111	2,299,043	68	280,505
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	79	872,832	50	269,151
BOOK STORES & NEWS DEALERS	4512	32	1,426,211	18	11,354
GENERAL MERCHANDISE STORES	452	23	1,465,201	10	419,991
DEPARTMENT STORES	4521	4	257,992	4	131,781
GENERAL MERCHANDISE STORES	4529	19	1,207,209	6	288,210
E-COMMERCE & MAIL ORDER	4541	169	1,958,268	128	917,716
MISCELLANEOUS RETAILERS	453, 4542, 4543	551	7,524,188	336	1,949,405
AGRICULTURE, FORESTRY, FISHING	11	6	31,943	4	126,284
MINING	21	4	88,369	3	3,430
UTILITIES	22	D	D	3	23,017
CONSTRUCTION	23	652	21,110,916	586	14,204,166
CONSTRUCTION OF BUILDINGS	236	157	13,752,029	96	8,286,099
HEAVY CONSTRUCTION & HIGHWAYS	237	24	1,376,039	19	1,913,621
SPECIAL TRADE CONTRACTORS	238	471	5,982,848	471	4,004,446
MANUFACTURING	31-33	299	2,387,028	163	723,183
WHOLESALE TRADE	42	952	17,401,460	561	3,011,301
DURABLE GOODS	423	679	12,484,989	386	2,435,557
NONDURABLE GOODS	424	259	4,837,811	167	553,017
ELECTRONIC MARKETS, AGENTS & BROKERS	425	14	78,660	8	22,727
TRANSPORTATION & WAREHOUSING	48-49	18	196,060	21	304,032
INFORMATION	51	256	5,980,175	179	5,385,596
FINANCE, INSURANCE	52	69	827,082	40	468,902
REAL ESTATE, RENTAL/LEASING	53	177	5,510,002	95	732,056
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES	54	241	2,058,664	140	487,109
MANAGEMENT, EDUCATION & HEALTH SERVICES	55-62	412	3,838,423	293	1,462,404
ARTS, ENTERTAINMENT & RECREATION	71	28	429,561	14	781,605
ACCOMMODATIONS & FOOD SERVICES	72	146	19,097,665	37	3,308,003
ACCOMMODATIONS	721	15	2,532,099	D	D
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	131	16,565,566	35	3,092,229
OTHER SERVICES	81	239	6,112,273	129	815,601
REPAIR & MAINTENANCE	811	157	4,422,309	85	378,649
PERSONAL SERVICE	812	66	1,640,246	38	384,255
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	16	49,718	6	52,697
PUBLIC ADMINISTRATION, OTHER	92,00	6	478,499	D	D
TOTAL ALL INDUSTRIES		5,013	\$177,470,337	3,196	\$43,645,617

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF CENTRALIA AND CHEHALIS
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	CENTRALIA*	UNITS	CHEHALIS*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>994</u>	<u>\$31,225,876</u>	<u>934</u>	<u>\$56,573,373</u>
MOTOR VEHICLES & PARTS	441	51	8,017,333	53	13,592,915
NEW & USED AUTO DEALERS	4411	17	4,654,039	11	10,445,329
RV, BOAT, MOTORCYCLE DEALERS	4412	6	797,367	8	1,147,514
AUTOMOTIVE PARTS & TIRE	4413	28	2,565,927	34	2,000,072
FURNITURE & HOME FURNISHING	442	44	822,506	35	1,218,409
ELECTRONICS & APPLIANCES	443	97	973,792	71	1,500,722
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	48	1,964,975	52	7,394,029
BUILDING MATERIALS	4441	37	1,719,875	42	6,575,269
LAWN & GARDEN SUPPLIES & EQUIP.	4442	11	245,100	10	818,760
FOOD & BEVERAGE STORES	445	22	3,832,856	14	2,426,141
GROCERY & CONVENIENCE STORES	4451	16	3,819,828	6	2,408,070
OTHER FOOD & BEVERAGE STORES	4452, 4453	6	13,028	8	18,071
DRUG/HEALTH STORES	446	70	1,772,421	64	1,439,620
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	13	1,547,649	8	1,721,535
APPAREL & ACCESSORIES	448	79	5,494,546	74	1,108,430
CLOTHING & SHOE STORES	4481, 4482	70	4,268,283	68	991,161
JEWELRY & LUGGAGE STORES	4483	9	1,226,263	6	117,269
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	68	2,750,906	73	1,128,166
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	48	2,741,481	52	1,111,188
BOOK STORES & NEWS DEALERS	4512	20	9,425	21	16,978
GENERAL MERCHANDISE STORES	452	14	209,004	17	19,883,214
DEPARTMENT STORES	4521	4	88,932	5	2,760,515
GENERAL MERCHANDISE STORES	4529	10	120,072	12	17,122,699
E-COMMERCE & MAIL ORDER	4541	118	766,024	113	521,940
MISCELLANEOUS RETAILERS	453, 4542, 4543	370	3,073,864	360	4,638,252
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>3</u>	<u>110,760</u>	<u>4</u>	<u>48,289</u>
<u>MINING</u>	<u>21</u>	<u>D</u>	<u>D</u>	<u>5</u>	<u>42,127</u>
<u>UTILITIES</u>	<u>22</u>	<u>5</u>	<u>75,525</u>	<u>D</u>	<u>D</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>357</u>	<u>4,235,280</u>	<u>301</u>	<u>3,413,519</u>
CONSTRUCTION OF BUILDINGS	236	78	2,247,401	59	1,513,404
HEAVY CONSTRUCTION & HIGHWAYS	237	15	249,274	10	568,311
SPECIAL TRADE CONTRACTORS	238	264	1,738,605	232	1,331,804
<u>MANUFACTURING</u>	<u>31-33</u>	<u>172</u>	<u>884,174</u>	<u>157</u>	<u>922,560</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>666</u>	<u>5,008,608</u>	<u>578</u>	<u>4,039,198</u>
DURABLE GOODS	423	463	3,536,693	406	3,149,409
NONDURABLE GOODS	424	196	1,457,873	164	860,073
ELECTRONIC MARKETS, AGENTS & BROKERS	425	7	14,042	8	29,716
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>8</u>	<u>3,930</u>	<u>11</u>	<u>385,704</u>
<u>INFORMATION</u>	<u>51</u>	<u>183</u>	<u>2,801,795</u>	<u>182</u>	<u>1,874,128</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>47</u>	<u>207,693</u>	<u>45</u>	<u>256,774</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>102</u>	<u>1,075,331</u>	<u>114</u>	<u>1,181,214</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>144</u>	<u>484,064</u>	<u>134</u>	<u>1,110,400</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>240</u>	<u>1,001,162</u>	<u>216</u>	<u>647,162</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>15</u>	<u>695,051</u>	<u>13</u>	<u>595,508</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>85</u>	<u>10,596,340</u>	<u>59</u>	<u>5,998,998</u>
ACCOMMODATIONS	721	8	595,213	4	890,502
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	77	10,001,127	55	5,108,496
<u>OTHER SERVICES</u>	<u>81</u>	<u>161</u>	<u>2,856,064</u>	<u>105</u>	<u>1,471,333</u>
REPAIR & MAINTENANCE	811	106	2,259,804	68	999,672
PERSONAL SERVICE	812	48	534,237	30	434,253
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	7	62,023	7	37,408
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92,00</u>	<u>3</u>	<u>2,780</u>	<u>3</u>	<u>23,168</u>
TOTAL ALL INDUSTRIES		3,186	\$61,265,632	2,863	\$78,586,404

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF COLVILLE AND DES MOINES
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	COLVILLE*	UNITS	DES MOINES*
RETAIL TRADE	44-45	727	\$24,940,057	948	\$14,906,176
MOTOR VEHICLES & PARTS	441	36	5,457,390	32	1,293,700
NEW & USED AUTO DEALERS	4411	11	3,853,159	11	1,112,501
RV, BOAT, MOTORCYCLE DEALERS	4412	5	387,597	4	161,994
AUTOMOTIVE PARTS & TIRE	4413	20	1,216,634	17	19,205
FURNITURE & HOME FURNISHING	442	24	385,708	48	463,247
ELECTRONICS & APPLIANCES	443	67	740,025	79	481,508
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	45	1,444,348	64	719,646
BUILDING MATERIALS	4441	36	1,100,037	57	709,136
LAWN & GARDEN SUPPLIES & EQUIP.	4442	9	344,311	7	10,510
FOOD & BEVERAGE STORES	445	7	1,422,452	17	3,781,642
GROCERY & CONVENIENCE STORES	4451	D	D	5	3,700,056
OTHER FOOD & BEVERAGE STORES	4452, 4453	5	6,665	12	81,586
DRUG/HEALTH STORES	446	51	167,747	58	2,080,223
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	7	766,530	12	1,082,178
APPAREL & ACCESSORIES	448	65	226,088	93	293,991
CLOTHING & SHOE STORES	4481, 4482	59	206,280	81	245,546
JEWELRY & LUGGAGE STORES	4483	6	19,808	12	48,445
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	60	900,558	80	215,580
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	43	871,427	56	194,342
BOOK STORES & NEWS DEALERS	4512	17	29,131	24	21,238
GENERAL MERCHANDISE STORES	452	9	9,652,216	11	789,015
DEPARTMENT STORES	4521	4	47,021	3	98,024
GENERAL MERCHANDISE STORES	4529	5	9,605,195	8	690,991
E-COMMERCE & MAIL ORDER	4541	101	391,602	120	680,268
MISCELLANEOUS RETAILERS	453, 4542, 4543	255	3,385,393	334	3,025,178
AGRICULTURE, FORESTRY, FISHING	11	6	31,270	8	243,849
MINING	21	D	D	D	D
UTILITIES	22	D	D	4	3,841
CONSTRUCTION	23	121	1,830,467	648	4,856,052
CONSTRUCTION OF BUILDINGS	236	32	961,266	154	2,395,115
HEAVY CONSTRUCTION & HIGHWAYS	237	6	38,109	15	646,502
SPECIAL TRADE CONTRACTORS	238	83	831,092	479	1,814,435
MANUFACTURING	31-33	96	406,709	151	527,324
WHOLESALE TRADE	42	444	2,135,374	461	2,112,052
DURABLE GOODS	423	322	1,789,253	314	1,520,666
NONDURABLE GOODS	424	118	337,355	140	584,582
ELECTRONIC MARKETS, AGENTS & BROKERS	425	4	8,766	7	6,804
TRANSPORTATION & WAREHOUSING	48-49	4	57,946	12	188,389
INFORMATION	51	135	1,016,918	167	3,181,646
FINANCE, INSURANCE	52	30	433,657	38	384,113
REAL ESTATE, RENTAL/LEASING	53	67	367,102	96	762,650
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES	54	91	376,631	145	480,352
MANAGEMENT, EDUCATION & HEALTH SERVICES	55-62	117	560,285	361	2,285,633
ARTS, ENTERTAINMENT & RECREATION	71	7	234,963	13	181,184
ACCOMMODATIONS & FOOD SERVICES	72	31	2,842,135	62	8,244,550
ACCOMMODATIONS	721	4	319,617	7	406,072
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	27	2,522,518	55	7,838,478
OTHER SERVICES	81	74	1,655,814	155	1,235,125
REPAIR & MAINTENANCE	811	41	1,331,193	117	1,000,317
PERSONAL SERVICE	812	27	261,104	36	234,581
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	6	63,517	D	D
PUBLIC ADMINISTRATION, OTHER	92,00	5	1,207	3	805
TOTAL ALL INDUSTRIES		1,957	\$36,902,920	3,274	\$39,609,396

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF EDMONDS AND ELLENSBURG
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	EDMONDS*	UNITS	ELLENSBURG*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>1,602</u>	<u>\$62,720,856</u>	<u>1,077</u>	<u>\$35,885,137</u>
MOTOR VEHICLES & PARTS	441	56	32,508,270	55	9,354,923
NEW & USED AUTO DEALERS	4411	20	31,611,168	10	5,486,223
RV, BOAT, MOTORCYCLE DEALERS	4412	6	269,980	10	1,724,005
AUTOMOTIVE PARTS & TIRE	4413	30	627,122	35	2,144,695
FURNITURE & HOME FURNISHING	442	110	2,040,046	41	1,162,149
ELECTRONICS & APPLIANCES	443	149	1,503,049	93	1,053,885
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	112	917,470	63	2,757,307
BUILDING MATERIALS	4441	94	889,450	53	1,146,012
LAWN & GARDEN SUPPLIES & EQUIP.	4442	18	28,020	10	1,611,295
FOOD & BEVERAGE STORES	445	55	6,401,569	26	3,773,528
GROCERY & CONVENIENCE STORES	4451	14	5,368,179	8	3,487,077
OTHER FOOD & BEVERAGE STORES	4452, 4453	41	1,033,390	18	286,451
DRUG/HEALTH STORES	446	110	2,223,000	65	842,158
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	9	872,798	16	2,716,831
APPAREL & ACCESSORIES	448	120	4,924,990	100	959,914
CLOTHING & SHOE STORES	4481, 4482	104	4,576,891	86	717,853
JEWELRY & LUGGAGE STORES	4483	16	348,099	14	242,061
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	100	529,072	87	691,215
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	72	383,768	62	679,288
BOOK STORES & NEWS DEALERS	4512	28	145,304	25	11,927
GENERAL MERCHANDISE STORES	452	16	2,383,173	14	8,371,352
DEPARTMENT STORES	4521	3	118,379	4	100,674
GENERAL MERCHANDISE STORES	4529	13	2,264,794	10	8,270,678
E-COMMERCE & MAIL ORDER	4541	178	2,252,885	137	813,758
MISCELLANEOUS RETAILERS	453, 4542, 4543	587	6,164,534	380	3,388,117
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>10</u>	<u>21,077</u>	<u>9</u>	<u>54,764</u>
<u>MINING</u>	<u>21</u>	<u>D</u>	<u>D</u>	<u>0</u>	<u>0</u>
<u>UTILITIES</u>	<u>22</u>	<u>5</u>	<u>78,716</u>	<u>4</u>	<u>91,073</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>1,382</u>	<u>20,554,559</u>	<u>288</u>	<u>15,308,842</u>
CONSTRUCTION OF BUILDINGS	236	347	13,288,200	63	11,981,511
HEAVY CONSTRUCTION & HIGHWAYS	237	32	508,018	7	607,758
SPECIAL TRADE CONTRACTORS	238	1,003	6,758,341	218	2,719,573
<u>MANUFACTURING</u>	<u>31-33</u>	<u>329</u>	<u>1,661,831</u>	<u>183</u>	<u>924,853</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>893</u>	<u>5,832,526</u>	<u>695</u>	<u>6,829,099</u>
DURABLE GOODS	423	617	4,874,363	462	4,508,205
NONDURABLE GOODS	424	266	949,775	225	2,302,933
ELECTRONIC MARKETS, AGENTS & BROKERS	425	10	8,388	8	17,961
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>27</u>	<u>296,366</u>	<u>8</u>	<u>313,198</u>
<u>INFORMATION</u>	<u>51</u>	<u>254</u>	<u>6,318,007</u>	<u>183</u>	<u>3,299,771</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>63</u>	<u>773,437</u>	<u>49</u>	<u>741,153</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>163</u>	<u>1,820,069</u>	<u>123</u>	<u>1,469,175</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>299</u>	<u>2,192,667</u>	<u>165</u>	<u>1,477,803</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>685</u>	<u>4,145,761</u>	<u>195</u>	<u>5,136,043</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>34</u>	<u>2,053,107</u>	<u>24</u>	<u>494,191</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>140</u>	<u>17,577,294</u>	<u>88</u>	<u>12,257,702</u>
ACCOMMODATIONS	721	9	745,338	13	1,673,274
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	131	16,831,956	75	10,584,428
<u>OTHER SERVICES</u>	<u>81</u>	<u>293</u>	<u>4,961,264</u>	<u>126</u>	<u>2,705,505</u>
REPAIR & MAINTENANCE	811	209	4,099,600	74	2,223,433
PERSONAL SERVICE	812	75	848,554	42	399,719
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	9	13,110	10	82,353
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92,00</u>	<u>D</u>	<u>D</u>	<u>4</u>	<u>9,477</u>
TOTAL ALL INDUSTRIES		6,182	\$131,009,295	3,221	\$86,997,786

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF EVERETT AND FEDERAL WAY
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	EVERETT*	UNITS	FEDERAL WAY*
RETAIL TRADE	44-45	2,687	\$264,739,133	1,868	\$151,156,162
MOTOR VEHICLES & PARTS	441	164	81,360,979	68	12,360,246
NEW & USED AUTO DEALERS	4411	46	68,420,713	14	7,055,577
RV, BOAT, MOTORCYCLE DEALERS	4412	29	3,331,985	9	3,469
AUTOMOTIVE PARTS & TIRE	4413	89	9,608,281	45	5,301,200
FURNITURE & HOME FURNISHING	442	139	7,330,382	104	3,712,127
ELECTRONICS & APPLIANCES	443	309	16,190,934	196	12,572,031
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	177	13,250,013	117	13,881,456
BUILDING MATERIALS	4441	145	12,867,736	97	13,278,864
LAWN & GARDEN SUPPLIES & EQUIP.	4442	32	382,277	20	602,592
FOOD & BEVERAGE STORES	445	114	16,109,699	66	11,079,179
GROCERY & CONVENIENCE STORES	4451	67	15,534,195	27	10,194,204
OTHER FOOD & BEVERAGE STORES	4452, 4453	47	575,504	39	884,975
DRUG/HEALTH STORES	446	167	9,019,049	136	5,489,129
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	45	7,302,796	25	3,587,480
APPAREL & ACCESSORIES	448	175	9,400,829	142	7,525,949
CLOTHING & SHOE STORES	4481, 4482	144	7,641,524	116	6,487,725
JEWELRY & LUGGAGE STORES	4483	31	1,759,305	26	1,038,224
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	158	8,524,928	129	6,705,466
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	114	8,194,423	94	5,306,941
BOOK STORES & NEWS DEALERS	4512	44	330,505	35	1,398,525
GENERAL MERCHANDISE STORES	452	29	64,367,150	25	56,963,024
DEPARTMENT STORES	4521	8	15,815,453	7	15,188,037
GENERAL MERCHANDISE STORES	4529	21	48,551,697	18	41,774,987
E-COMMERCE & MAIL ORDER	4541	226	4,298,705	186	2,657,938
MISCELLANEOUS RETAILERS	453, 4542, 4543	984	27,583,669	674	14,622,137
AGRICULTURE, FORESTRY, FISHING	11	14	18,343	14	55,307
MINING	21	4	109,766	4	270,069
UTILITIES	22	7	156,809	7	100,765
CONSTRUCTION	23	2,043	62,951,870	1,430	20,008,623
CONSTRUCTION OF BUILDINGS	236	470	35,719,120	324	6,835,505
HEAVY CONSTRUCTION & HIGHWAYS	237	63	8,483,652	31	4,405,737
SPECIAL TRADE CONTRACTORS	238	1,510	18,749,098	1,075	8,767,381
MANUFACTURING	31-33	611	11,944,480	384	3,432,468
WHOLESALE TRADE	42	1,629	45,525,473	1,041	10,935,442
DURABLE GOODS	423	1,179	37,155,774	731	9,151,497
NONDURABLE GOODS	424	431	8,254,445	295	1,720,471
ELECTRONIC MARKETS, AGENTS & BROKERS	425	19	115,254	15	63,474
TRANSPORTATION & WAREHOUSING	48-49	52	2,348,055	27	341,807
INFORMATION	51	397	26,715,475	251	14,295,724
FINANCE, INSURANCE	52	103	4,754,525	72	1,568,646
REAL ESTATE, RENTAL/LEASING	53	312	15,657,614	218	4,636,687
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES	54	499	8,255,182	355	6,265,503
MANAGEMENT, EDUCATION & HEALTH SERVICES	55-62	1,010	16,808,948	761	5,606,559
ARTS, ENTERTAINMENT & RECREATION	71	59	4,318,404	41	3,662,798
ACCOMMODATIONS & FOOD SERVICES	72	392	60,272,125	243	42,553,261
ACCOMMODATIONS	721	20	3,761,816	13	4,016,691
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	372	56,510,309	230	38,536,570
OTHER SERVICES	81	554	18,326,381	450	8,864,268
REPAIR & MAINTENANCE	811	413	14,649,627	306	6,412,594
PERSONAL SERVICE	812	117	3,348,079	124	2,005,625
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	24	328,675	20	446,049
PUBLIC ADMINISTRATION, OTHER	92,00	13	182,556	9	529,120
TOTAL ALL INDUSTRIES		10,386	\$543,085,139	7,175	\$274,283,209

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF FIFE AND ISSAQUAH
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	FIFE*	UNITS	ISSAQUAH*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>859</u>	<u>\$76,361,762</u>	<u>1,716</u>	<u>\$130,780,770</u>
MOTOR VEHICLES & PARTS	441	60	61,339,518	55	21,430,630
NEW & USED AUTO DEALERS	4411	19	54,906,713	11	17,365,137
RV, BOAT, MOTORCYCLE DEALERS	4412	9	4,360,860	11	2,284,975
AUTOMOTIVE PARTS & TIRE	4413	32	2,071,945	33	1,780,518
FURNITURE & HOME FURNISHING	442	45	1,565,408	116	5,005,921
ELECTRONICS & APPLIANCES	443	91	373,697	157	8,190,966
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	60	1,206,512	113	13,511,899
BUILDING MATERIALS	4441	56	1,159,894	91	13,414,635
LAWN & GARDEN SUPPLIES & EQUIP.	4442	4	46,618	22	97,264
FOOD & BEVERAGE STORES	445	19	93,015	55	5,620,243
GROCERY & CONVENIENCE STORES	4451	3	85,984	6	4,548,906
OTHER FOOD & BEVERAGE STORES	4452, 4453	16	7,031	49	1,071,337
DRUG/HEALTH STORES	446	35	679,542	126	3,085,351
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	11	766,578	11	1,806,186
APPAREL & ACCESSORIES	448	57	75,523	133	2,638,790
CLOTHING & SHOE STORES	4481, 4482	52	70,074	116	2,271,473
JEWELRY & LUGGAGE STORES	4483	5	5,449	17	367,317
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	43	3,003,790	118	8,376,425
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	28	3,000,590	84	7,381,721
BOOK STORES & NEWS DEALERS	4512	15	3,200	34	994,704
GENERAL MERCHANDISE STORES	452	8	4,556,115	18	47,912,262
DEPARTMENT STORES	4521	D	D	6	11,534,633
GENERAL MERCHANDISE STORES	4529	7	4,546,739	12	36,377,629
E-COMMERCE & MAIL ORDER	4541	86	329,794	176	2,303,551
MISCELLANEOUS RETAILERS	453, 4542, 4543	344	2,372,270	638	10,898,546
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>5</u>	<u>3,354</u>	<u>13</u>	<u>290,619</u>
<u>MINING</u>	<u>21</u>	<u>3</u>	<u>36,176</u>	<u>4</u>	<u>15,587</u>
<u>UTILITIES</u>	<u>22</u>	<u>4</u>	<u>36,705</u>	<u>6</u>	<u>282,517</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>460</u>	<u>7,348,241</u>	<u>1,584</u>	<u>25,437,374</u>
CONSTRUCTION OF BUILDINGS	236	70	3,568,525	377	13,707,824
HEAVY CONSTRUCTION & HIGHWAYS	237	23	1,264,432	40	1,383,965
SPECIAL TRADE CONTRACTORS	238	367	2,515,284	1,167	10,345,585
<u>MANUFACTURING</u>	<u>31-33</u>	<u>168</u>	<u>1,430,515</u>	<u>376</u>	<u>2,967,763</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>591</u>	<u>9,582,197</u>	<u>996</u>	<u>14,112,763</u>
DURABLE GOODS	423	430	8,047,534	668	12,264,114
NONDURABLE GOODS	424	153	1,429,434	315	1,821,973
ELECTRONIC MARKETS, AGENTS & BROKERS	425	8	105,229	13	26,676
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>21</u>	<u>372,036</u>	<u>20</u>	<u>258,422</u>
<u>INFORMATION</u>	<u>51</u>	<u>137</u>	<u>2,681,308</u>	<u>280</u>	<u>7,847,523</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>37</u>	<u>385,144</u>	<u>69</u>	<u>1,596,159</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>115</u>	<u>3,528,258</u>	<u>188</u>	<u>4,790,861</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>138</u>	<u>1,085,654</u>	<u>355</u>	<u>3,687,341</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>274</u>	<u>1,530,725</u>	<u>718</u>	<u>5,694,658</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>8</u>	<u>260,048</u>	<u>41</u>	<u>3,112,894</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>58</u>	<u>7,140,733</u>	<u>149</u>	<u>24,105,645</u>
ACCOMMODATIONS	721	14	1,614,258	5	2,682,097
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	44	5,526,475	144	21,423,548
<u>OTHER SERVICES</u>	<u>81</u>	<u>178</u>	<u>5,331,874</u>	<u>334</u>	<u>7,420,833</u>
REPAIR & MAINTENANCE	811	150	4,946,734	220	5,979,541
PERSONAL SERVICE	812	22	380,967	96	1,350,557
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	6	4,173	18	90,735
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92,00</u>	<u>3</u>	<u>4,914</u>	<u>7</u>	<u>15,800</u>
TOTAL ALL INDUSTRIES		3,059	\$117,119,644	6,856	\$232,417,529

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF KELSO AND KENNEWICK
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	KELSO*	UNITS	KENNEWICK*
RETAIL TRADE	44-45	815	\$26,164,801	1,852	\$221,299,654
MOTOR VEHICLES & PARTS	441	39	7,486,754	119	51,608,401
NEW & USED AUTO DEALERS	4411	9	5,861,461	41	42,675,932
RV, BOAT, MOTORCYCLE DEALERS	4412	4	785,634	18	3,991,006
AUTOMOTIVE PARTS & TIRE	4413	26	839,659	60	4,941,463
FURNITURE & HOME FURNISHING	442	29	555,574	76	7,405,489
ELECTRONICS & APPLIANCES	443	68	922,539	188	12,284,232
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	45	836,084	83	14,272,555
BUILDING MATERIALS	4441	35	756,512	68	13,330,485
LAWN & GARDEN SUPPLIES & EQUIP.	4442	10	79,572	15	942,070
FOOD & BEVERAGE STORES	445	15	2,076,883	53	7,191,143
GROCERY & CONVENIENCE STORES	4451	7	2,074,545	19	7,075,857
OTHER FOOD & BEVERAGE STORES	4452, 4453	8	2,338	34	115,286
DRUG/HEALTH STORES	446	52	783,023	134	5,435,793
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	11	1,869,018	19	5,654,457
APPAREL & ACCESSORIES	448	75	902,406	157	21,446,898
CLOTHING & SHOE STORES	4481, 4482	68	683,859	135	18,375,132
JEWELRY & LUGGAGE STORES	4483	7	218,547	22	3,071,766
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	63	982,173	138	11,547,742
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	46	974,395	102	10,127,482
BOOK STORES & NEWS DEALERS	4512	17	7,778	36	1,420,260
GENERAL MERCHANDISE STORES	452	13	7,459,802	20	65,170,183
DEPARTMENT STORES	4521	6	7,435,556	9	22,139,113
GENERAL MERCHANDISE STORES	4529	7	24,246	11	43,031,070
E-COMMERCE & MAIL ORDER	4541	115	431,240	184	3,200,310
MISCELLANEOUS RETAILERS	453, 4542, 4543	290	1,859,305	681	16,082,451
AGRICULTURE, FORESTRY, FISHING	11	3	34,180	10	73,922
MINING	21	D	D	D	D
UTILITIES	22	3	7,286	3	20,593
CONSTRUCTION	23	241	2,651,351	813	29,954,792
CONSTRUCTION OF BUILDINGS	236	48	1,039,999	213	18,148,871
HEAVY CONSTRUCTION & HIGHWAYS	237	11	558,974	29	577,842
SPECIAL TRADE CONTRACTORS	238	182	1,052,378	571	11,228,079
MANUFACTURING	31-33	136	793,919	333	3,878,808
WHOLESALE TRADE	42	479	4,286,257	1,090	19,655,273
DURABLE GOODS	423	329	3,868,948	763	16,031,648
NONDURABLE GOODS	424	143	407,001	314	3,561,418
ELECTRONIC MARKETS, AGENTS & BROKERS	425	7	10,308	13	62,207
TRANSPORTATION & WAREHOUSING	48-49	14	160,450	21	385,761
INFORMATION	51	131	1,779,851	273	12,700,509
FINANCE, INSURANCE	52	39	1,389,169	82	2,678,021
REAL ESTATE, RENTAL/LEASING	53	98	1,518,323	192	4,769,439
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES	54	101	674,843	294	6,832,721
MANAGEMENT, EDUCATION & HEALTH SERVICES	55-62	169	427,240	418	5,118,658
ARTS, ENTERTAINMENT & RECREATION	71	7	92,866	48	4,299,115
ACCOMMODATIONS & FOOD SERVICES	72	49	7,102,362	197	44,334,680
ACCOMMODATIONS	721	7	1,600,899	20	4,756,308
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	42	5,501,463	177	39,578,372
OTHER SERVICES	81	96	1,561,817	289	11,315,818
REPAIR & MAINTENANCE	811	68	1,153,103	183	9,218,387
PERSONAL SERVICE	812	24	165,264	90	1,838,669
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	4	243,450	16	258,762
PUBLIC ADMINISTRATION, OTHER	92,00	3	27,289	4	10,199
TOTAL ALL INDUSTRIES		2,386	\$48,689,377	5,921	\$367,331,622

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF KENT AND KIRKLAND
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	KENT*	UNITS	KIRKLAND*
RETAIL TRADE	44-45	2,395	\$150,761,064	2,233	\$201,246,742
MOTOR VEHICLES & PARTS	441	131	22,896,769	89	97,319,961
NEW & USED AUTO DEALERS	4411	35	16,003,360	33	91,986,094
RV, BOAT, MOTORCYCLE DEALERS	4412	13	792,087	12	45,387
AUTOMOTIVE PARTS & TIRE	4413	83	6,101,322	44	5,288,480
FURNITURE & HOME FURNISHING	442	132	9,071,862	151	6,304,520
ELECTRONICS & APPLIANCES	443	250	8,838,933	230	6,170,208
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	182	18,809,728	180	3,587,002
BUILDING MATERIALS	4441	157	18,447,847	143	3,378,454
LAWN & GARDEN SUPPLIES & EQUIP.	4442	25	361,881	37	208,548
FOOD & BEVERAGE STORES	445	97	13,948,609	82	11,935,438
GROCERY & CONVENIENCE STORES	4451	53	12,854,578	22	10,924,883
OTHER FOOD & BEVERAGE STORES	4452, 4453	44	1,094,031	60	1,010,555
DRUG/HEALTH STORES	446	138	5,829,082	161	9,405,973
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	33	7,008,323	22	2,950,279
APPAREL & ACCESSORIES	448	144	5,380,988	160	3,373,545
CLOTHING & SHOE STORES	4481, 4482	120	4,501,019	139	2,760,700
JEWELRY & LUGGAGE STORES	4483	24	879,969	21	612,845
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	150	3,495,782	145	5,064,744
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	112	3,343,391	106	4,254,742
BOOK STORES & NEWS DEALERS	4512	38	152,391	39	810,002
GENERAL MERCHANDISE STORES	452	28	24,197,786	18	34,645,127
DEPARTMENT STORES	4521	7	10,319,397	5	2,362,920
GENERAL MERCHANDISE STORES	4529	21	13,878,389	13	32,282,207
E-COMMERCE & MAIL ORDER	4541	201	3,353,995	212	5,404,656
MISCELLANEOUS RETAILERS	453, 4542, 4543	909	27,929,207	783	15,085,289
AGRICULTURE, FORESTRY, FISHING	11	16	109,317	17	31,517
MINING	21	8	29,735	5	46,483
UTILITIES	22	9	429,751	7	76,566
CONSTRUCTION	23	1,941	40,876,606	2,387	60,327,421
CONSTRUCTION OF BUILDINGS	236	430	12,239,339	643	39,210,697
HEAVY CONSTRUCTION & HIGHWAYS	237	67	5,957,162	53	6,115,739
SPECIAL TRADE CONTRACTORS	238	1,444	22,680,105	1,691	15,000,985
MANUFACTURING	31-33	656	11,983,984	514	5,101,856
WHOLESALE TRADE	42	1,596	46,194,629	1,243	21,932,796
DURABLE GOODS	423	1,122	37,597,762	834	19,369,624
NONDURABLE GOODS	424	450	8,496,669	395	2,514,821
ELECTRONIC MARKETS, AGENTS & BROKERS	425	24	100,198	14	48,351
TRANSPORTATION & WAREHOUSING	48-49	45	920,251	32	560,936
INFORMATION	51	379	27,040,103	372	17,625,805
FINANCE, INSURANCE	52	97	4,271,161	81	3,396,500
REAL ESTATE, RENTAL/LEASING	53	287	15,460,688	252	8,252,625
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES	54	461	6,800,445	518	5,949,926
MANAGEMENT, EDUCATION & HEALTH SERVICES	55-62	900	8,829,574	1,079	9,247,868
ARTS, ENTERTAINMENT & RECREATION	71	54	4,490,911	68	4,305,023
ACCOMMODATIONS & FOOD SERVICES	72	303	40,130,554	238	40,746,166
ACCOMMODATIONS	721	20	3,538,828	9	6,883,128
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	283	36,591,726	229	33,863,038
OTHER SERVICES	81	561	16,166,369	508	14,778,342
REPAIR & MAINTENANCE	811	424	12,965,391	351	11,810,730
PERSONAL SERVICE	812	119	3,152,014	139	2,855,701
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	18	48,964	18	111,911
PUBLIC ADMINISTRATION, OTHER	92,00	5	27,299	6	25,473
TOTAL ALL INDUSTRIES		9,713	\$374,522,441	9,560	\$393,652,045

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF LACEY AND LONGVIEW
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	LACEY*	UNITS	LONGVIEW*
RETAIL TRADE	44-45	1,429	\$122,659,705	1,309	\$92,749,517
MOTOR VEHICLES & PARTS	441	66	9,308,410	73	31,676,481
NEW & USED AUTO DEALERS	4411	16	1,933,772	22	26,533,776
RV, BOAT, MOTORCYCLE DEALERS	4412	10	2,264,083	8	864,592
AUTOMOTIVE PARTS & TIRE	4413	40	5,110,555	43	4,278,113
FURNITURE & HOME FURNISHING	442	75	3,469,650	42	2,000,718
ELECTRONICS & APPLIANCES	443	136	7,301,230	116	1,912,141
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	94	11,211,337	83	10,784,244
BUILDING MATERIALS	4441	81	11,195,261	64	9,825,702
LAWN & GARDEN SUPPLIES & EQUIP.	4442	13	16,076	19	958,542
FOOD & BEVERAGE STORES	445	34	7,700,848	30	6,300,529
GROCERY & CONVENIENCE STORES	4451	14	7,139,950	10	5,867,334
OTHER FOOD & BEVERAGE STORES	4452, 4453	20	560,898	20	433,195
DRUG/HEALTH STORES	446	86	2,273,223	98	2,184,933
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	16	1,620,309	25	4,834,806
APPAREL & ACCESSORIES	448	106	3,945,927	92	1,384,567
CLOTHING & SHOE STORES	4481, 4482	91	3,352,889	82	644,322
JEWELRY & LUGGAGE STORES	4483	15	593,038	10	740,245
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	95	16,217,046	82	1,500,213
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	72	16,008,278	66	1,386,836
BOOK STORES & NEWS DEALERS	4512	23	208,768	16	113,377
GENERAL MERCHANDISE STORES	452	18	46,165,935	17	21,553,425
DEPARTMENT STORES	4521	6	11,421,048	6	2,656,088
GENERAL MERCHANDISE STORES	4529	12	34,744,887	11	18,897,337
E-COMMERCE & MAIL ORDER	4541	159	1,660,728	150	1,066,343
MISCELLANEOUS RETAILERS	453, 4542, 4543	544	11,785,062	501	7,551,117
AGRICULTURE, FORESTRY, FISHING	11	5	20,293	6	13,377
MINING	21	3	20,721	3	29,408
UTILITIES	22	4	40,780	3	21,373
CONSTRUCTION	23	935	31,171,620	474	14,731,288
CONSTRUCTION OF BUILDINGS	236	197	21,683,410	100	2,420,374
HEAVY CONSTRUCTION & HIGHWAYS	237	27	1,095,077	21	7,750,061
SPECIAL TRADE CONTRACTORS	238	711	8,393,133	353	4,560,853
MANUFACTURING	31-33	252	1,422,607	243	2,143,646
WHOLESALE TRADE	42	778	7,085,789	891	11,188,047
DURABLE GOODS	423	532	5,485,353	645	9,917,147
NONDURABLE GOODS	424	238	1,581,615	239	1,261,931
ELECTRONIC MARKETS, AGENTS & BROKERS	425	8	18,821	7	8,969
TRANSPORTATION & WAREHOUSING	48-49	16	95,635	16	195,565
INFORMATION	51	217	8,086,705	223	6,574,449
FINANCE, INSURANCE	52	59	699,063	63	880,483
REAL ESTATE, RENTAL/LEASING	53	162	2,941,859	146	2,736,084
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES	54	250	2,672,635	200	1,880,202
MANAGEMENT, EDUCATION & HEALTH SERVICES	55-62	493	5,084,909	320	3,091,138
ARTS, ENTERTAINMENT & RECREATION	71	28	3,777,525	23	1,515,140
ACCOMMODATIONS & FOOD SERVICES	72	136	24,949,221	106	16,098,194
ACCOMMODATIONS	721	8	2,257,615	5	266,643
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	128	22,691,606	101	15,831,551
OTHER SERVICES	81	246	6,630,664	215	5,135,082
REPAIR & MAINTENANCE	811	169	5,393,742	146	4,084,105
PERSONAL SERVICE	812	65	1,174,797	59	936,167
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	12	62,125	10	114,810
PUBLIC ADMINISTRATION, OTHER	92,00	6	107,802	5	133,563
TOTAL ALL INDUSTRIES		5,019	\$217,467,533	4,246	\$159,116,556

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF LYNNWOOD AND MARYSVILLE
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	LYNNWOOD*	UNITS	MARYSVILLE*
RETAIL TRADE	44-45	1,950	\$294,138,862	1,537	\$98,549,139
MOTOR VEHICLES & PARTS	441	109	82,139,761	95	14,381,977
NEW & USED AUTO DEALERS	4411	39	71,403,343	21	6,275,381
RV, BOAT, MOTORCYCLE DEALERS	4412	10	4,136,594	19	3,554,740
AUTOMOTIVE PARTS & TIRE	4413	60	6,599,824	55	4,551,856
FURNITURE & HOME FURNISHING	442	101	13,152,166	85	3,293,627
ELECTRONICS & APPLIANCES	443	196	22,193,500	118	7,218,090
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	124	9,462,208	108	3,052,557
BUILDING MATERIALS	4441	107	8,710,093	91	2,823,777
LAWN & GARDEN SUPPLIES & EQUIP.	4442	17	752,115	17	228,780
FOOD & BEVERAGE STORES	445	64	7,293,257	42	9,922,760
GROCERY & CONVENIENCE STORES	4451	33	6,358,138	20	9,706,551
OTHER FOOD & BEVERAGE STORES	4452, 4453	31	935,119	22	216,209
DRUG/HEALTH STORES	446	124	9,666,095	93	2,623,011
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	17	2,944,817	20	2,513,549
APPAREL & ACCESSORIES	448	165	52,413,513	113	8,763,029
CLOTHING & SHOE STORES	4481, 4482	143	46,576,910	101	6,344,212
JEWELRY & LUGGAGE STORES	4483	22	5,836,603	12	2,418,817
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	127	22,102,846	108	1,729,526
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	99	20,122,695	77	1,634,397
BOOK STORES & NEWS DEALERS	4512	28	1,980,151	31	95,129
GENERAL MERCHANDISE STORES	452	25	50,202,281	18	32,085,241
DEPARTMENT STORES	4521	9	33,104,088	7	10,139,543
GENERAL MERCHANDISE STORES	4529	16	17,098,193	11	21,945,698
E-COMMERCE & MAIL ORDER	4541	188	3,808,400	174	1,921,738
MISCELLANEOUS RETAILERS	453, 4542, 4543	710	18,760,018	563	11,044,034
AGRICULTURE, FORESTRY, FISHING	11	7	9,564	6	80,106
MINING	21	3	4,190	3	11,392
UTILITIES	22	7	421,467	6	181,759
CONSTRUCTION	23	1,477	22,022,789	1,078	14,010,462
CONSTRUCTION OF BUILDINGS	236	320	12,556,231	215	6,826,880
HEAVY CONSTRUCTION & HIGHWAYS	237	34	755,891	34	1,060,083
SPECIAL TRADE CONTRACTORS	238	1,123	8,710,667	829	6,123,499
MANUFACTURING	31-33	393	2,979,888	291	2,511,735
WHOLESALE TRADE	42	1,058	15,464,308	923	9,942,993
DURABLE GOODS	423	743	13,478,920	663	7,434,472
NONDURABLE GOODS	424	300	1,859,975	253	2,477,922
ELECTRONIC MARKETS, AGENTS & BROKERS	425	15	125,413	7	30,599
TRANSPORTATION & WAREHOUSING	48-49	38	695,359	19	298,990
INFORMATION	51	284	10,316,858	249	7,048,809
FINANCE, INSURANCE	52	71	3,518,571	62	741,255
REAL ESTATE, RENTAL/LEASING	53	212	4,700,219	185	2,561,933
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES	54	361	3,704,310	224	1,616,384
MANAGEMENT, EDUCATION & HEALTH SERVICES	55-62	797	6,805,752	535	3,576,222
ARTS, ENTERTAINMENT & RECREATION	71	43	2,909,898	24	887,662
ACCOMMODATIONS & FOOD SERVICES	72	252	44,160,988	120	19,755,269
ACCOMMODATIONS	721	13	5,738,720	5	794,451
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	239	38,422,268	115	18,960,818
OTHER SERVICES	81	423	13,318,172	301	7,209,860
REPAIR & MAINTENANCE	811	308	10,575,948	219	6,088,024
PERSONAL SERVICE	812	104	2,676,094	70	1,117,773
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	11	66,130	12	4,063
PUBLIC ADMINISTRATION, OTHER	92,00	7	109,946	4	6,156
TOTAL ALL INDUSTRIES		7,383	\$425,281,141	5,567	\$168,990,126

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF MERCER ISLAND AND MOSES LAKE
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	MERCER ISLAND*	UNITS	MOSES LAKE*
RETAIL TRADE	44-45	1,209	\$17,205,820	1,241	\$63,466,382
MOTOR VEHICLES & PARTS	441	21	183,700	76	14,478,357
NEW & USED AUTO DEALERS	4411	3	173,746	22	10,651,569
RV, BOAT, MOTORCYCLE DEALERS	4412	5	5,294	12	995,927
AUTOMOTIVE PARTS & TIRE	4413	13	4,660	42	2,830,861
FURNITURE & HOME FURNISHING	442	85	1,694,237	36	1,392,000
ELECTRONICS & APPLIANCES	443	111	1,533,453	108	2,169,381
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	99	1,028,724	69	9,159,659
BUILDING MATERIALS	4441	82	834,013	57	9,042,731
LAWN & GARDEN SUPPLIES & EQUIP.	4442	17	194,711	12	116,928
FOOD & BEVERAGE STORES	445	39	858,750	35	3,431,741
GROCERY & CONVENIENCE STORES	4451	D	D	13	3,223,185
OTHER FOOD & BEVERAGE STORES	4452, 4453	37	121,801	22	208,556
DRUG/HEALTH STORES	446	69	1,893,921	91	1,612,671
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	7	410,482	22	3,509,064
APPAREL & ACCESSORIES	448	115	1,050,537	100	1,667,927
CLOTHING & SHOE STORES	4481, 4482	101	1,011,864	86	1,452,561
JEWELRY & LUGGAGE STORES	4483	14	38,673	14	215,366
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	89	840,932	95	2,346,026
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	62	525,908	71	1,609,714
BOOK STORES & NEWS DEALERS	4512	27	315,024	24	736,312
GENERAL MERCHANDISE STORES	452	9	2,724,731	13	13,914,914
DEPARTMENT STORES	4521	4	142,232	5	1,079,265
GENERAL MERCHANDISE STORES	4529	5	2,582,499	8	12,835,649
E-COMMERCE & MAIL ORDER	4541	160	1,906,064	149	945,682
MISCELLANEOUS RETAILERS	453, 4542, 4543	405	3,080,289	447	8,838,960
AGRICULTURE, FORESTRY, FISHING	11	13	20,966	D	D
MINING	21	5	28,854	3	29,568
UTILITIES	22	3	323,487	D	D
CONSTRUCTION	23	1,237	27,435,718	311	6,202,349
CONSTRUCTION OF BUILDINGS	236	330	20,199,698	63	2,367,037
HEAVY CONSTRUCTION & HIGHWAYS	237	31	2,054,607	17	603,795
SPECIAL TRADE CONTRACTORS	238	876	5,181,413	231	3,231,517
MANUFACTURING	31-33	229	580,966	223	1,791,624
WHOLESALE TRADE	42	599	2,822,754	827	17,325,028
DURABLE GOODS	423	382	2,353,873	589	13,880,029
NONDURABLE GOODS	424	210	456,083	228	3,396,166
ELECTRONIC MARKETS, AGENTS & BROKERS	425	7	12,798	10	48,833
TRANSPORTATION & WAREHOUSING	48-49	16	123,748	11	249,768
INFORMATION	51	193	4,510,952	212	4,316,768
FINANCE, INSURANCE	52	40	807,255	64	1,258,164
REAL ESTATE, RENTAL/LEASING	53	130	955,403	134	2,423,667
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES	54	245	2,683,008	188	1,458,472
MANAGEMENT, EDUCATION & HEALTH SERVICES	55-62	609	3,333,956	219	1,811,885
ARTS, ENTERTAINMENT & RECREATION	71	27	940,725	15	396,408
ACCOMMODATIONS & FOOD SERVICES	72	55	4,883,318	87	14,277,808
ACCOMMODATIONS	721	D	D	16	2,100,357
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	54	4,883,241	71	12,177,451
OTHER SERVICES	81	170	1,530,541	188	5,040,725
REPAIR & MAINTENANCE	811	121	573,039	130	4,067,633
PERSONAL SERVICE	812	44	955,286	45	870,316
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	5	2,216	13	102,776
PUBLIC ADMINISTRATION, OTHER	92,00	D	D	4	5,578
TOTAL ALL INDUSTRIES		4,782	\$68,190,752	3,731	\$120,548,465

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF MOUNT VERNON AND MOUNTLAKE TERRACE
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	MOUNT VERNON*	UNITS	MOUNTLAKE TERRACE*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>1,355</u>	<u>\$67,032,488</u>	<u>892</u>	<u>\$10,420,637</u>
MOTOR VEHICLES & PARTS	441	84	19,124,347	25	117,374
NEW & USED AUTO DEALERS	4411	21	13,680,493	5	84,558
RV, BOAT, MOTORCYCLE DEALERS	4412	18	2,923,801	4	2,726
AUTOMOTIVE PARTS & TIRE	4413	45	2,520,053	16	30,090
FURNITURE & HOME FURNISHING	442	64	1,911,869	45	338,095
ELECTRONICS & APPLIANCES	443	144	2,623,657	91	1,112,059
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	88	7,023,283	60	641,476
BUILDING MATERIALS	4441	72	6,639,962	53	617,292
LAWN & GARDEN SUPPLIES & EQUIP.	4442	16	383,321	7	24,184
FOOD & BEVERAGE STORES	445	43	5,988,335	27	2,894,631
GROCERY & CONVENIENCE STORES	4451	16	5,864,130	11	2,865,986
OTHER FOOD & BEVERAGE STORES	4452, 4453	27	124,205	16	28,645
DRUG/HEALTH STORES	446	94	1,507,981	50	587,345
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	17	2,076,879	7	327,275
APPAREL & ACCESSORIES	448	100	562,345	74	143,647
CLOTHING & SHOE STORES	4481, 4482	90	431,861	68	135,536
JEWELRY & LUGGAGE STORES	4483	10	130,484	6	8,111
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	93	1,150,178	64	230,438
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	68	1,103,641	46	217,474
BOOK STORES & NEWS DEALERS	4512	25	46,537	18	12,964
GENERAL MERCHANDISE STORES	452	14	14,638,998	6	1,137,269
DEPARTMENT STORES	4521	4	235,911	D	D
GENERAL MERCHANDISE STORES	4529	10	14,403,087	4	1,108,362
E-COMMERCE & MAIL ORDER	4541	143	1,004,877	115	595,852
MISCELLANEOUS RETAILERS	453, 4542, 4543	471	9,419,739	328	2,295,176
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>7</u>	<u>22,530</u>	<u>5</u>	<u>5,262</u>
<u>MINING</u>	<u>21</u>	<u>3</u>	<u>8,984</u>	<u>0</u>	<u>0</u>
<u>UTILITIES</u>	<u>22</u>	<u>3</u>	<u>7,411</u>	<u>4</u>	<u>10,757</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>646</u>	<u>13,770,538</u>	<u>515</u>	<u>5,419,130</u>
CONSTRUCTION OF BUILDINGS	236	136	5,285,074	114	2,372,365
HEAVY CONSTRUCTION & HIGHWAYS	237	24	1,781,987	14	828,040
SPECIAL TRADE CONTRACTORS	238	486	6,703,477	387	2,218,725
<u>MANUFACTURING</u>	<u>31-33</u>	<u>247</u>	<u>1,901,493</u>	<u>157</u>	<u>1,088,019</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>893</u>	<u>10,361,217</u>	<u>462</u>	<u>4,436,444</u>
DURABLE GOODS	423	625	7,807,925	309	3,367,614
NONDURABLE GOODS	424	255	2,486,128	151	1,067,498
ELECTRONIC MARKETS, AGENTS & BROKERS	425	13	67,164	D	D
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>19</u>	<u>754,645</u>	<u>12</u>	<u>51,926</u>
<u>INFORMATION</u>	<u>51</u>	<u>235</u>	<u>5,127,470</u>	<u>164</u>	<u>5,835,689</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>51</u>	<u>760,103</u>	<u>41</u>	<u>321,440</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>165</u>	<u>2,569,492</u>	<u>105</u>	<u>744,822</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>234</u>	<u>2,143,984</u>	<u>156</u>	<u>3,088,018</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>391</u>	<u>3,106,183</u>	<u>336</u>	<u>1,249,152</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>23</u>	<u>1,671,361</u>	<u>16</u>	<u>960,933</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>110</u>	<u>11,884,954</u>	<u>52</u>	<u>4,191,941</u>
ACCOMMODATIONS	721	8	1,034,312	D	D
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	102	10,850,642	51	3,984,641
<u>OTHER SERVICES</u>	<u>81</u>	<u>219</u>	<u>4,076,877</u>	<u>124</u>	<u>1,088,582</u>
REPAIR & MAINTENANCE	811	152	3,084,827	81	623,304
PERSONAL SERVICE	812	57	893,943	40	423,963
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	10	98,107	3	41,315
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92,00</u>	<u>6</u>	<u>184,851</u>	<u>D</u>	<u>D</u>
TOTAL ALL INDUSTRIES		4,607	\$125,384,581	3,043	\$38,913,610

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF OAK HARBOR AND OLYMPIA
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	OAK HARBOR*	UNITS	OLYMPIA*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>1,104</u>	<u>\$36,326,278</u>	<u>2,218</u>	<u>\$202,053,513</u>
MOTOR VEHICLES & PARTS	441	55	4,617,921	99	70,120,558
NEW & USED AUTO DEALERS	4411	14	2,034,496	28	64,081,448
RV, BOAT, MOTORCYCLE DEALERS	4412	11	500,473	22	2,224,895
AUTOMOTIVE PARTS & TIRE	4413	30	2,082,952	49	3,814,215
FURNITURE & HOME FURNISHING	442	59	1,026,973	117	7,788,222
ELECTRONICS & APPLIANCES	443	96	1,961,976	248	12,975,642
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	50	5,921,007	125	15,971,635
BUILDING MATERIALS	4441	42	5,896,288	101	14,669,161
LAWN & GARDEN SUPPLIES & EQUIP.	4442	8	24,719	24	1,302,474
FOOD & BEVERAGE STORES	445	19	3,410,487	76	13,169,675
GROCERY & CONVENIENCE STORES	4451	6	2,954,266	23	12,518,882
OTHER FOOD & BEVERAGE STORES	4452, 4453	13	456,221	53	650,793
DRUG/HEALTH STORES	446	75	1,238,322	158	5,825,449
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	8	1,501,896	34	4,020,063
APPAREL & ACCESSORIES	448	96	938,940	171	13,970,202
CLOTHING & SHOE STORES	4481, 4482	79	666,110	139	11,669,897
JEWELRY & LUGGAGE STORES	4483	17	272,830	32	2,300,305
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	93	710,470	160	12,055,724
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	70	631,266	113	9,467,168
BOOK STORES & NEWS DEALERS	4512	23	79,204	47	2,588,556
GENERAL MERCHANDISE STORES	452	16	9,826,663	22	21,932,759
DEPARTMENT STORES	4521	3	111,246	8	19,422,098
GENERAL MERCHANDISE STORES	4529	13	9,715,417	14	2,510,661
E-COMMERCE & MAIL ORDER	4541	144	1,299,047	215	4,728,224
MISCELLANEOUS RETAILERS	453, 4542, 4543	393	3,872,576	793	19,495,360
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>3</u>	<u>3,550</u>	<u>13</u>	<u>82,753</u>
<u>MINING</u>	<u>21</u>	<u>3</u>	<u>18,800</u>	<u>6</u>	<u>17,785</u>
<u>UTILITIES</u>	<u>22</u>	<u>6</u>	<u>97,164</u>	<u>7</u>	<u>18,576</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>393</u>	<u>4,336,707</u>	<u>1,313</u>	<u>54,454,453</u>
CONSTRUCTION OF BUILDINGS	236	71	1,684,930	341	35,214,406
HEAVY CONSTRUCTION & HIGHWAYS	237	16	196,290	34	6,503,766
SPECIAL TRADE CONTRACTORS	238	306	2,455,487	938	12,736,281
<u>MANUFACTURING</u>	<u>31-33</u>	<u>154</u>	<u>1,015,314</u>	<u>456</u>	<u>7,621,069</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>582</u>	<u>3,593,694</u>	<u>1,324</u>	<u>28,522,774</u>
DURABLE GOODS	423	398	1,976,607	943	24,098,313
NONDURABLE GOODS	424	178	1,605,211	367	4,350,144
ELECTRONIC MARKETS, AGENTS & BROKERS	425	6	11,876	14	74,317
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>5</u>	<u>58,074</u>	<u>32</u>	<u>330,424</u>
<u>INFORMATION</u>	<u>51</u>	<u>194</u>	<u>3,220,998</u>	<u>365</u>	<u>19,043,642</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>49</u>	<u>492,001</u>	<u>88</u>	<u>2,816,884</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>114</u>	<u>1,205,802</u>	<u>241</u>	<u>6,645,632</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>141</u>	<u>946,946</u>	<u>419</u>	<u>15,639,283</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>246</u>	<u>1,255,061</u>	<u>770</u>	<u>8,945,196</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>20</u>	<u>929,576</u>	<u>51</u>	<u>2,145,217</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>75</u>	<u>9,981,473</u>	<u>235</u>	<u>39,199,782</u>
ACCOMMODATIONS	721	9	797,898	15	4,293,205
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	66	9,183,575	220	34,906,577
<u>OTHER SERVICES</u>	<u>81</u>	<u>148</u>	<u>2,061,822</u>	<u>446</u>	<u>12,040,335</u>
REPAIR & MAINTENANCE	811	96	1,308,082	298	9,512,251
PERSONAL SERVICE	812	45	602,089	123	2,367,284
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	7	151,651	25	160,800
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92,00</u>	<u>3</u>	<u>458</u>	<u>13</u>	<u>532,429</u>
TOTAL ALL INDUSTRIES		3,240	\$65,543,718	7,997	\$400,109,747

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF OMAK AND PASCO
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	OMAK*	UNITS	PASCO*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>539</u>	<u>\$23,278,722</u>	<u>1,480</u>	<u>\$97,067,446</u>
MOTOR VEHICLES & PARTS	441	29	4,730,825	100	45,161,031
NEW & USED AUTO DEALERS	4411	10	3,809,225	24	32,702,076
RV, BOAT, MOTORCYCLE DEALERS	4412	5	28,758	16	6,578,002
AUTOMOTIVE PARTS & TIRE	4413	14	892,842	60	5,880,953
FURNITURE & HOME FURNISHING	442	16	371,652	44	1,937,790
ELECTRONICS & APPLIANCES	443	42	732,868	138	2,313,362
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	21	3,269,011	73	9,428,415
BUILDING MATERIALS	4441	17	3,017,271	55	9,022,416
LAWN & GARDEN SUPPLIES & EQUIP.	4442	4	251,740	18	405,999
FOOD & BEVERAGE STORES	445	6	977,967	44	5,194,971
GROCERY & CONVENIENCE STORES	4451	D	D	17	4,904,053
OTHER FOOD & BEVERAGE STORES	4452, 4453	4	53,282	27	290,918
DRUG/HEALTH STORES	446	42	437,464	92	3,172,354
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	5	391,542	25	4,649,853
APPAREL & ACCESSORIES	448	51	167,920	126	1,135,942
CLOTHING & SHOE STORES	4481, 4482	46	125,588	110	1,007,503
JEWELRY & LUGGAGE STORES	4483	5	42,332	16	128,439
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	46	465,313	89	1,360,153
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	31	446,373	66	566,715
BOOK STORES & NEWS DEALERS	4512	15	18,940	23	793,438
GENERAL MERCHANDISE STORES	452	10	10,830,978	16	13,805,216
DEPARTMENT STORES	4521	4	28,710	4	234,704
GENERAL MERCHANDISE STORES	4529	6	10,802,268	12	13,570,512
E-COMMERCE & MAIL ORDER	4541	88	249,647	165	1,457,407
MISCELLANEOUS RETAILERS	453, 4542, 4543	183	653,535	568	7,450,952
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>D</u>	<u>D</u>	<u>8</u>	<u>142,160</u>
<u>MINING</u>	<u>21</u>	<u>0</u>	<u>0</u>	<u>D</u>	<u>D</u>
<u>UTILITIES</u>	<u>22</u>	<u>104</u>	<u>1,931,848</u>	<u>3</u>	<u>6,521</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>0</u>	<u>0</u>	<u>617</u>	<u>17,421,213</u>
CONSTRUCTION OF BUILDINGS	236	27	1,345,213	130	4,786,476
HEAVY CONSTRUCTION & HIGHWAYS	237	7	163,773	26	3,105,572
SPECIAL TRADE CONTRACTORS	238	70	422,862	461	9,529,165
<u>MANUFACTURING</u>	<u>31-33</u>	<u>64</u>	<u>91,964</u>	<u>248</u>	<u>2,967,195</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>325</u>	<u>1,625,455</u>	<u>923</u>	<u>25,326,488</u>
DURABLE GOODS	423	231	1,283,583	639	20,496,106
NONDURABLE GOODS	424	91	337,533	274	4,745,835
ELECTRONIC MARKETS, AGENTS & BROKERS	425	3	4,339	10	84,547
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>6</u>	<u>133,075</u>	<u>31</u>	<u>1,985,357</u>
<u>INFORMATION</u>	<u>51</u>	<u>112</u>	<u>1,250,644</u>	<u>235</u>	<u>8,127,675</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>28</u>	<u>80,916</u>	<u>69</u>	<u>1,269,325</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>69</u>	<u>692,061</u>	<u>163</u>	<u>6,999,475</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>70</u>	<u>463,781</u>	<u>221</u>	<u>2,076,489</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>97</u>	<u>189,147</u>	<u>330</u>	<u>3,132,978</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>10</u>	<u>249,300</u>	<u>23</u>	<u>1,101,798</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>36</u>	<u>4,319,353</u>	<u>119</u>	<u>18,476,637</u>
ACCOMMODATIONS	721	7	774,244	14	3,313,242
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	29	3,545,109	105	15,163,395
<u>OTHER SERVICES</u>	<u>81</u>	<u>68</u>	<u>794,068</u>	<u>203</u>	<u>5,330,899</u>
REPAIR & MAINTENANCE	811	41	587,270	150	3,852,273
PERSONAL SERVICE	812	22	205,612	45	1,417,755
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	5	1,186	8	60,871
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92,00</u>	<u>D</u>	<u>D</u>	<u>5</u>	<u>405,590</u>
TOTAL ALL INDUSTRIES		1,531	\$35,100,916	4,679	\$191,916,372

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF PORT ANGELES AND PORT TOWNSEND
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	PORT ANGELES*	UNITS	PORT TOWNSEND*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>1,155</u>	<u>\$30,471,344</u>	<u>969</u>	<u>\$16,016,599</u>
MOTOR VEHICLES & PARTS	441	60	7,610,847	42	1,669,278
NEW & USED AUTO DEALERS	4411	15	6,365,605	9	155,122
RV, BOAT, MOTORCYCLE DEALERS	4412	12	31,513	12	358,917
AUTOMOTIVE PARTS & TIRE	4413	33	1,213,729	21	1,155,239
FURNITURE & HOME FURNISHING	442	42	1,158,330	39	378,985
ELECTRONICS & APPLIANCES	443	113	2,033,043	83	748,115
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	65	1,742,486	59	1,351,783
BUILDING MATERIALS	4441	50	1,692,508	45	1,225,368
LAWN & GARDEN SUPPLIES & EQUIP.	4442	15	49,978	14	126,415
FOOD & BEVERAGE STORES	445	29	4,450,156	18	2,683,192
GROCERY & CONVENIENCE STORES	4451	10	4,215,762	4	2,588,059
OTHER FOOD & BEVERAGE STORES	4452, 4453	19	234,394	14	95,133
DRUG/HEALTH STORES	446	75	1,945,348	61	902,014
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	11	2,637,542	6	944,260
APPAREL & ACCESSORIES	448	92	737,592	86	635,730
CLOTHING & SHOE STORES	4481, 4482	82	636,672	78	550,209
JEWELRY & LUGGAGE STORES	4483	10	100,920	8	85,521
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	102	1,485,607	91	696,816
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	74	1,262,669	64	576,721
BOOK STORES & NEWS DEALERS	4512	28	222,938	27	120,095
GENERAL MERCHANDISE STORES	452	16	2,240,787	13	883,389
DEPARTMENT STORES	4521	4	96,191	4	140,455
GENERAL MERCHANDISE STORES	4529	12	2,144,596	9	742,934
E-COMMERCE & MAIL ORDER	4541	138	982,193	126	672,419
MISCELLANEOUS RETAILERS	453, 4542, 4543	412	3,447,413	345	4,450,618
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>8</u>	<u>199,990</u>	<u>5</u>	<u>15,221</u>
<u>MINING</u>	<u>21</u>	<u>D</u>	<u>D</u>	<u>D</u>	<u>D</u>
<u>UTILITIES</u>	<u>22</u>	<u>4</u>	<u>16,588</u>	<u>0</u>	<u>0</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>333</u>	<u>5,553,412</u>	<u>239</u>	<u>4,769,711</u>
CONSTRUCTION OF BUILDINGS	236	77	1,907,587	66	2,178,830
HEAVY CONSTRUCTION & HIGHWAYS	237	13	407,581	11	966,340
SPECIAL TRADE CONTRACTORS	238	243	3,238,244	162	1,624,541
<u>MANUFACTURING</u>	<u>31-33</u>	<u>198</u>	<u>1,193,478</u>	<u>155</u>	<u>7,260,104</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>743</u>	<u>6,688,070</u>	<u>512</u>	<u>3,013,914</u>
DURABLE GOODS	423	520	5,461,292	367	1,959,245
NONDURABLE GOODS	424	214	1,208,819	139	1,050,765
ELECTRONIC MARKETS, AGENTS & BROKERS	425	9	17,959	6	3,904
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>13</u>	<u>164,843</u>	<u>8</u>	<u>74,237</u>
<u>INFORMATION</u>	<u>51</u>	<u>206</u>	<u>3,132,238</u>	<u>164</u>	<u>1,638,021</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>48</u>	<u>513,407</u>	<u>36</u>	<u>238,872</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>100</u>	<u>1,225,476</u>	<u>73</u>	<u>468,066</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>171</u>	<u>1,388,255</u>	<u>114</u>	<u>472,336</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>225</u>	<u>1,457,530</u>	<u>182</u>	<u>827,274</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>21</u>	<u>800,442</u>	<u>14</u>	<u>728,119</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>96</u>	<u>9,177,391</u>	<u>85</u>	<u>5,707,787</u>
ACCOMMODATIONS	721	20	1,489,175	22	928,990
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	76	7,688,216	63	4,778,797
<u>OTHER SERVICES</u>	<u>81</u>	<u>159</u>	<u>2,866,637</u>	<u>117</u>	<u>1,789,044</u>
REPAIR & MAINTENANCE	811	102	2,292,113	68	1,499,952
PERSONAL SERVICE	812	45	443,345	40	243,419
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	12	131,179	9	45,673
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92,00</u>	<u>5</u>	<u>15,076</u>	<u>4</u>	<u>8,000</u>
TOTAL ALL INDUSTRIES		3,486	\$64,864,611	2,678	\$43,028,468

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF PULLMAN AND PUYALLUP
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	PULLMAN*	UNITS	PUYALLUP*
RETAIL TRADE	44-45	1,104	\$37,197,962	2,118	\$242,423,933
MOTOR VEHICLES & PARTS	441	52	7,782,498	117	103,338,069
NEW & USED AUTO DEALERS	4411	15	6,391,014	40	99,308,522
RV, BOAT, MOTORCYCLE DEALERS	4412	7	110,204	11	13,938
AUTOMOTIVE PARTS & TIRE	4413	30	1,281,280	66	4,015,609
FURNITURE & HOME FURNISHING	442	43	642,490	94	4,970,931
ELECTRONICS & APPLIANCES	443	111	2,059,590	197	12,087,895
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	62	1,749,944	124	13,980,788
BUILDING MATERIALS	4441	53	1,733,621	101	13,924,492
LAWN & GARDEN SUPPLIES & EQUIP.	4442	9	16,323	23	56,296
FOOD & BEVERAGE STORES	445	22	2,858,554	35	4,175,718
GROCERY & CONVENIENCE STORES	4451	4	2,852,919	13	4,097,653
OTHER FOOD & BEVERAGE STORES	4452, 4453	18	5,635	22	78,065
DRUG/HEALTH STORES	446	83	694,300	133	4,406,927
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	8	681,066	23	2,596,400
APPAREL & ACCESSORIES	448	101	728,323	152	10,899,033
CLOTHING & SHOE STORES	4481, 4482	93	547,385	129	9,519,500
JEWELRY & LUGGAGE STORES	4483	8	180,938	23	1,379,533
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	89	4,399,905	155	7,987,632
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	62	477,009	117	7,843,106
BOOK STORES & NEWS DEALERS	4512	27	3,922,896	38	144,526
GENERAL MERCHANDISE STORES	452	13	8,637,147	27	57,791,830
DEPARTMENT STORES	4521	4	85,303	8	18,478,541
GENERAL MERCHANDISE STORES	4529	9	8,551,844	19	39,313,289
E-COMMERCE & MAIL ORDER	4541	153	1,925,164	189	2,992,621
MISCELLANEOUS RETAILERS	453, 4542, 4543	367	5,038,981	872	17,196,089
AGRICULTURE, FORESTRY, FISHING	11	5	67,669	17	126,596
MINING	21	D	D	3	29,180
UTILITIES	22	D	D	10	252,236
CONSTRUCTION	23	242	20,768,298	1,542	34,997,918
CONSTRUCTION OF BUILDINGS	236	62	17,090,699	366	17,407,611
HEAVY CONSTRUCTION & HIGHWAYS	237	10	108,877	39	3,147,285
SPECIAL TRADE CONTRACTORS	238	170	3,568,722	1,137	14,443,022
MANUFACTURING	31-33	195	1,295,425	432	3,731,751
WHOLESALE TRADE	42	747	8,246,912	1,218	13,898,889
DURABLE GOODS	423	508	6,426,906	857	11,568,301
NONDURABLE GOODS	424	229	1,802,024	347	2,256,110
ELECTRONIC MARKETS, AGENTS & BROKERS	425	10	17,982	14	74,478
TRANSPORTATION & WAREHOUSING	48-49	8	460,199	30	538,634
INFORMATION	51	177	3,500,306	302	8,259,552
FINANCE, INSURANCE	52	41	248,814	84	3,530,077
REAL ESTATE, RENTAL/LEASING	53	92	1,514,098	239	4,832,773
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES	54	165	2,342,171	352	2,908,449
MANAGEMENT, EDUCATION & HEALTH SERVICES	55-62	178	2,738,265	771	7,204,748
ARTS, ENTERTAINMENT & RECREATION	71	13	748,856	39	1,821,156
ACCOMMODATIONS & FOOD SERVICES	72	95	12,317,791	177	34,829,721
ACCOMMODATIONS	721	10	1,742,365	9	2,772,716
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	85	10,575,426	168	32,057,005
OTHER SERVICES	81	97	1,930,774	454	9,378,833
REPAIR & MAINTENANCE	811	55	1,450,672	331	6,936,045
PERSONAL SERVICE	812	36	476,929	104	2,199,133
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	6	3,173	19	243,655
PUBLIC ADMINISTRATION, OTHER	92,00	4	44,566	4	5,978
TOTAL ALL INDUSTRIES		3,166	\$93,430,446	7,792	\$368,770,424

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF REDMOND AND RENTON
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	REDMOND*	UNITS	RENTON*
RETAIL TRADE	44-45	2,103	\$191,339,199	2,316	\$265,188,861
MOTOR VEHICLES & PARTS	441	67	5,819,202	108	87,667,343
NEW & USED AUTO DEALERS	4411	17	1,368,223	32	76,695,426
RV, BOAT, MOTORCYCLE DEALERS	4412	7	1,214,532	12	3,658,078
AUTOMOTIVE PARTS & TIRE	4413	43	3,236,447	64	7,313,839
FURNITURE & HOME FURNISHING	442	136	7,575,775	133	37,233,277
ELECTRONICS & APPLIANCES	443	255	68,353,228	247	25,834,396
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	156	10,435,971	171	12,918,296
BUILDING MATERIALS	4441	128	10,268,111	142	12,494,864
LAWN & GARDEN SUPPLIES & EQUIP.	4442	28	167,860	29	423,432
FOOD & BEVERAGE STORES	445	69	9,754,825	81	10,474,061
GROCERY & CONVENIENCE STORES	4451	17	8,343,687	36	9,427,315
OTHER FOOD & BEVERAGE STORES	4452, 4453	52	1,411,138	45	1,046,746
DRUG/HEALTH STORES	446	119	5,478,982	167	9,391,292
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	11	1,171,819	29	4,038,889
APPAREL & ACCESSORIES	448	138	8,838,375	136	3,524,575
CLOTHING & SHOE STORES	4481, 4482	121	8,346,846	116	2,002,134
JEWELRY & LUGGAGE STORES	4483	17	491,529	20	1,522,441
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	144	7,615,054	147	4,166,490
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	109	7,479,625	108	4,070,292
BOOK STORES & NEWS DEALERS	4512	35	135,429	39	96,198
GENERAL MERCHANDISE STORES	452	18	33,519,216	24	44,530,700
DEPARTMENT STORES	4521	8	25,136,046	9	13,276,256
GENERAL MERCHANDISE STORES	4529	10	8,383,170	15	31,254,444
E-COMMERCE & MAIL ORDER	4541	211	10,034,509	217	4,240,138
MISCELLANEOUS RETAILERS	453, 4542, 4543	779	22,742,243	856	21,169,404
AGRICULTURE, FORESTRY, FISHING	11	13	16,248	16	94,227
MINING	21	4	21,563	5	50,506
UTILITIES	22	6	151,750	6	360,055
CONSTRUCTION	23	1,962	59,776,575	2,019	41,967,852
CONSTRUCTION OF BUILDINGS	236	447	33,384,637	462	17,750,639
HEAVY CONSTRUCTION & HIGHWAYS	237	53	4,784,008	58	6,823,276
SPECIAL TRADE CONTRACTORS	238	1,462	21,607,930	1,499	17,393,937
MANUFACTURING	31-33	557	7,034,954	522	12,683,700
WHOLESALE TRADE	42	1,265	70,461,308	1,474	31,233,183
DURABLE GOODS	423	871	65,425,533	1,033	27,147,137
NONDURABLE GOODS	424	380	4,833,650	420	3,980,088
ELECTRONIC MARKETS, AGENTS & BROKERS	425	14	202,125	21	105,958
TRANSPORTATION & WAREHOUSING	48-49	32	537,971	34	618,383
INFORMATION	51	331	28,407,042	374	19,864,096
FINANCE, INSURANCE	52	73	2,721,498	87	4,598,559
REAL ESTATE, RENTAL/LEASING	53	239	11,212,833	258	12,102,739
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES	54	517	38,471,244	470	7,650,161
MANAGEMENT, EDUCATION & HEALTH SERVICES	55-62	971	14,865,872	901	11,329,566
ARTS, ENTERTAINMENT & RECREATION	71	66	2,580,334	44	2,590,153
ACCOMMODATIONS & FOOD SERVICES	72	216	56,908,252	271	45,267,443
ACCOMMODATIONS	721	7	8,656,084	13	5,504,975
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	209	48,252,168	258	39,762,468
OTHER SERVICES	81	434	35,767,500	501	11,543,424
REPAIR & MAINTENANCE	811	303	9,237,657	367	8,860,143
PERSONAL SERVICE	812	114	26,409,477	117	2,486,441
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	17	120,366	17	196,840
PUBLIC ADMINISTRATION, OTHER	92,00	7	137,251	8	82,106
TOTAL ALL INDUSTRIES		8,796	\$520,411,394	9,306	\$467,225,014

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF RICHLAND AND SEA TAC
BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	RICHLAND*	UNITS	SEA TAC*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>1,527</u>	<u>\$92,823,988</u>	<u>837</u>	<u>\$24,371,373</u>
MOTOR VEHICLES & PARTS	441	76	13,187,384	39	4,034,737
NEW & USED AUTO DEALERS	4411	18	9,025,955	11	458,806
RV, BOAT, MOTORCYCLE DEALERS	4412	15	369,225	7	263,381
AUTOMOTIVE PARTS & TIRE	4413	43	3,792,204	21	3,312,550
FURNITURE & HOME FURNISHING	442	61	5,373,065	39	470,999
ELECTRONICS & APPLIANCES	443	148	3,503,978	77	2,333,991
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	84	11,901,876	62	649,671
BUILDING MATERIALS	4441	65	11,358,018	56	632,000
LAWN & GARDEN SUPPLIES & EQUIP.	4442	19	543,858	6	17,671
FOOD & BEVERAGE STORES	445	42	6,939,289	32	4,229,803
GROCERY & CONVENIENCE STORES	4451	8	6,864,674	17	3,746,804
OTHER FOOD & BEVERAGE STORES	4452, 4453	34	74,615	15	482,999
DRUG/HEALTH STORES	446	114	4,568,927	43	83,381
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	18	4,188,056	16	833,697
APPAREL & ACCESSORIES	448	110	4,105,476	66	284,813
CLOTHING & SHOE STORES	4481, 4482	98	3,705,879	57	248,528
JEWELRY & LUGGAGE STORES	4483	12	399,597	9	36,285
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	124	3,146,577	53	63,037
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	87	1,892,313	36	58,010
BOOK STORES & NEWS DEALERS	4512	37	1,254,264	17	5,027
GENERAL MERCHANDISE STORES	452	20	23,873,933	9	124,605
DEPARTMENT STORES	4521	7	6,097,372	3	45,008
GENERAL MERCHANDISE STORES	4529	13	17,776,561	6	79,597
E-COMMERCE & MAIL ORDER	4541	174	2,273,232	84	418,041
MISCELLANEOUS RETAILERS	453, 4542, 4543	556	9,762,195	317	10,844,598
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>8</u>	<u>1,482,980</u>	<u>7</u>	<u>23,177</u>
<u>MINING</u>	<u>21</u>	<u>D</u>	<u>D</u>	<u>D</u>	<u>D</u>
<u>UTILITIES</u>	<u>22</u>	<u>4</u>	<u>277,255</u>	<u>3</u>	<u>5,053</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>718</u>	<u>27,177,509</u>	<u>601</u>	<u>28,329,500</u>
CONSTRUCTION OF BUILDINGS	236	179	13,482,972	119	21,339,862
HEAVY CONSTRUCTION & HIGHWAYS	237	34	1,123,703	25	1,902,687
SPECIAL TRADE CONTRACTORS	238	505	12,570,834	457	5,086,951
<u>MANUFACTURING</u>	<u>31-33</u>	<u>340</u>	<u>3,535,052</u>	<u>169</u>	<u>617,254</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>1,006</u>	<u>16,219,326</u>	<u>480</u>	<u>6,969,067</u>
DURABLE GOODS	423	706	13,014,316	339	3,405,472
NONDURABLE GOODS	424	289	3,122,225	130	3,333,655
ELECTRONIC MARKETS, AGENTS & BROKERS	425	11	82,785	11	229,940
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>25</u>	<u>309,258</u>	<u>35</u>	<u>18,009,925</u>
<u>INFORMATION</u>	<u>51</u>	<u>247</u>	<u>9,040,482</u>	<u>132</u>	<u>5,955,030</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>59</u>	<u>721,538</u>	<u>41</u>	<u>173,253</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>178</u>	<u>5,846,826</u>	<u>134</u>	<u>39,965,698</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>263</u>	<u>4,529,974</u>	<u>131</u>	<u>926,637</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>363</u>	<u>4,295,681</u>	<u>300</u>	<u>1,500,797</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>30</u>	<u>3,710,403</u>	<u>8</u>	<u>270,540</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>132</u>	<u>24,734,428</u>	<u>113</u>	<u>60,499,916</u>
ACCOMMODATIONS	721	15	4,016,650	33	33,477,144
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	117	20,717,778	80	27,022,772
<u>OTHER SERVICES</u>	<u>81</u>	<u>187</u>	<u>4,352,553</u>	<u>166</u>	<u>8,921,229</u>
REPAIR & MAINTENANCE	811	110	2,795,718	120	1,544,919
PERSONAL SERVICE	812	60	1,357,188	43	7,375,445
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	17	199,647	3	865
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92,00</u>	<u>7</u>	<u>3,269,605</u>	<u>4</u>	<u>26,360</u>
TOTAL ALL INDUSTRIES		5,096	\$202,346,255	3,163	\$196,583,333

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF SEATTLE AND SHELTON
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	SEATTLE*	UNITS	SHELTON*
RETAIL TRADE	44-45	6,870	\$1,248,419,694	957	\$24,242,065
MOTOR VEHICLES & PARTS	441	306	197,934,364	48	2,033,442
NEW & USED AUTO DEALERS	4411	95	143,201,975	8	179,400
RV, BOAT, MOTORCYCLE DEALERS	4412	84	36,419,969	8	60,691
AUTOMOTIVE PARTS & TIRE	4413	127	18,312,420	32	1,793,351
FURNITURE & HOME FURNISHING	442	403	60,412,094	42	659,928
ELECTRONICS & APPLIANCES	443	665	112,261,080	91	827,435
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	423	77,628,580	56	1,286,881
BUILDING MATERIALS	4441	332	74,507,747	47	1,252,954
LAWN & GARDEN SUPPLIES & EQUIP.	4442	91	3,120,833	9	33,927
FOOD & BEVERAGE STORES	445	570	102,533,908	17	1,763,010
GROCERY & CONVENIENCE STORES	4451	338	91,432,923	8	1,738,584
OTHER FOOD & BEVERAGE STORES	4452, 4453	232	11,100,985	9	24,426
DRUG/HEALTH STORES	446	373	59,994,858	68	270,104
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	128	21,086,239	11	1,256,166
APPAREL & ACCESSORIES	448	570	142,446,289	78	221,789
CLOTHING & SHOE STORES	4481, 4482	440	127,424,600	68	128,318
JEWELRY & LUGGAGE STORES	4483	130	15,021,689	10	93,471
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	424	71,112,918	68	224,577
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	302	50,434,460	43	72,595
BOOK STORES & NEWS DEALERS	4512	122	20,678,458	25	151,982
GENERAL MERCHANDISE STORES	452	53	141,863,649	15	12,772,942
DEPARTMENT STORES	4521	10	60,898,004	4	170,448
GENERAL MERCHANDISE STORES	4529	43	80,965,645	11	12,602,494
E-COMMERCE & MAIL ORDER	4541	406	57,317,537	120	513,551
MISCELLANEOUS RETAILERS	453, 4542, 4543	2,549	203,828,178	343	2,412,240
AGRICULTURE, FORESTRY, FISHING	11	60	1,023,274	5	251,332
MINING	21	14	533,093	D	D
UTILITIES	22	10	418,856	D	D
CONSTRUCTION	23	7,020	772,742,720	323	9,384,612
CONSTRUCTION OF BUILDINGS	236	2,457	528,481,718	71	7,337,838
HEAVY CONSTRUCTION & HIGHWAYS	237	159	56,889,962	8	368,645
SPECIAL TRADE CONTRACTORS	238	4,404	187,371,040	244	1,678,129
MANUFACTURING	31-33	1,777	97,919,192	150	651,447
WHOLESALE TRADE	42	3,149	303,730,053	593	4,843,909
DURABLE GOODS	423	2,152	248,846,039	421	3,255,932
NONDURABLE GOODS	424	954	53,118,036	167	1,577,672
ELECTRONIC MARKETS, AGENTS & BROKERS	425	43	1,765,978	5	10,305
TRANSPORTATION & WAREHOUSING	48-49	223	21,284,138	4	1,866
INFORMATION	51	794	181,232,911	169	1,723,800
FINANCE, INSURANCE	52	172	30,210,099	42	507,445
REAL ESTATE, RENTAL/LEASING	53	701	93,491,146	108	1,476,073
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES	54	2,067	109,848,052	129	1,106,278
MANAGEMENT, EDUCATION & HEALTH SERVICES	55-62	2,838	132,846,822	217	1,341,201
ARTS, ENTERTAINMENT & RECREATION	71	436	36,102,659	15	335,718
ACCOMMODATIONS & FOOD SERVICES	72	2,603	604,558,741	57	5,280,516
ACCOMMODATIONS	721	149	143,916,476	3	205,452
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	2,454	460,642,265	54	5,075,064
OTHER SERVICES	81	2,075	153,301,543	122	1,584,243
REPAIR & MAINTENANCE	811	1,253	84,540,456	80	1,126,958
PERSONAL SERVICE	812	719	65,312,543	34	359,100
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	103	3,448,544	8	98,185
PUBLIC ADMINISTRATION, OTHER	92,00	24	884,980	4	3,522
TOTAL ALL INDUSTRIES		30,833	\$3,788,547,973	2,898	\$52,766,712

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF SPOKANE AND SUNNYSIDE
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	SPOKANE*	UNITS	SUNNYSIDE*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>3,073</u>	<u>\$410,100,496</u>	<u>727</u>	<u>\$29,009,755</u>
MOTOR VEHICLES & PARTS	441	185	70,319,686	35	5,585,453
NEW & USED AUTO DEALERS	4411	69	57,406,952	11	2,846,598
RV, BOAT, MOTORCYCLE DEALERS	4412	28	1,979,045	3	389,479
AUTOMOTIVE PARTS & TIRE	4413	88	10,933,689	21	2,349,376
FURNITURE & HOME FURNISHING	442	133	16,031,374	28	336,255
ELECTRONICS & APPLIANCES	443	331	31,534,088	71	1,029,358
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	169	36,158,263	45	2,093,527
BUILDING MATERIALS	4441	133	33,004,352	37	1,656,423
LAWN & GARDEN SUPPLIES & EQUIP.	4442	36	3,153,911	8	437,104
FOOD & BEVERAGE STORES	445	135	31,261,396	24	2,316,317
GROCERY & CONVENIENCE STORES	4451	62	30,043,234	17	2,301,876
OTHER FOOD & BEVERAGE STORES	4452, 4453	73	1,218,162	7	14,441
DRUG/HEALTH STORES	446	214	16,491,827	53	583,073
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	50	7,779,254	12	977,647
APPAREL & ACCESSORIES	448	225	32,596,183	58	861,536
CLOTHING & SHOE STORES	4481, 4482	190	27,888,943	54	844,122
JEWELRY & LUGGAGE STORES	4483	35	4,707,240	4	17,414
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	213	24,456,293	50	376,933
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	152	18,300,438	35	370,800
BOOK STORES & NEWS DEALERS	4512	61	6,155,855	15	6,133
GENERAL MERCHANDISE STORES	452	29	88,013,616	12	11,711,813
DEPARTMENT STORES	4521	9	27,674,835	4	987,117
GENERAL MERCHANDISE STORES	4529	20	60,338,781	8	10,724,696
E-COMMERCE & MAIL ORDER	4541	250	6,926,151	89	315,836
MISCELLANEOUS RETAILERS	453, 4542, 4543	1,139	48,532,365	250	2,822,007
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>11</u>	<u>35,416</u>	<u>D</u>	<u>D</u>
<u>MINING</u>	<u>21</u>	<u>5</u>	<u>28,399</u>	<u>D</u>	<u>D</u>
<u>UTILITIES</u>	<u>22</u>	<u>9</u>	<u>246,116</u>	<u>6</u>	<u>16,621</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>1,484</u>	<u>80,271,568</u>	<u>214</u>	<u>3,512,170</u>
CONSTRUCTION OF BUILDINGS	236	408	47,641,163	43	1,979,774
HEAVY CONSTRUCTION & HIGHWAYS	237	37	1,653,122	9	65,546
SPECIAL TRADE CONTRACTORS	238	1,039	30,977,283	162	1,466,850
<u>MANUFACTURING</u>	<u>31-33</u>	<u>679</u>	<u>15,672,958</u>	<u>101</u>	<u>505,335</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>1,856</u>	<u>78,897,738</u>	<u>476</u>	<u>5,868,616</u>
DURABLE GOODS	423	1,299	61,817,876	323	3,535,573
NONDURABLE GOODS	424	528	16,668,737	145	2,303,771
ELECTRONIC MARKETS, AGENTS & BROKERS	425	29	411,125	8	29,272
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>58</u>	<u>4,543,031</u>	<u>8</u>	<u>105,753</u>
<u>INFORMATION</u>	<u>51</u>	<u>438</u>	<u>43,484,489</u>	<u>140</u>	<u>2,391,038</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>123</u>	<u>9,059,807</u>	<u>39</u>	<u>234,009</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>334</u>	<u>22,427,254</u>	<u>89</u>	<u>759,186</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>604</u>	<u>17,880,883</u>	<u>121</u>	<u>1,272,269</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>861</u>	<u>23,103,450</u>	<u>128</u>	<u>431,374</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>82</u>	<u>4,710,368</u>	<u>10</u>	<u>345,315</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>539</u>	<u>115,007,754</u>	<u>56</u>	<u>5,839,481</u>
ACCOMMODATIONS	721	42	23,188,825	5	464,103
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	497	91,818,929	51	5,375,378
<u>OTHER SERVICES</u>	<u>81</u>	<u>642</u>	<u>28,061,397</u>	<u>91</u>	<u>1,842,888</u>
REPAIR & MAINTENANCE	811	396	17,159,553	57	1,139,941
PERSONAL SERVICE	812	210	9,639,439	27	488,285
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	36	1,262,405	7	214,662
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92,00</u>	<u>12</u>	<u>554,064</u>	<u>D</u>	<u>D</u>
TOTAL ALL INDUSTRIES		10,810	\$854,085,188	2,212	\$52,149,427

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF TACOMA AND TUKWILA
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	TACOMA*	UNITS	TUKWILA*
RETAIL TRADE	44-45	3,421	\$482,457,405	1,357	\$222,548,587
MOTOR VEHICLES & PARTS	441	226	147,026,825	47	18,080,242
NEW & USED AUTO DEALERS	4411	85	126,312,778	15	14,196,368
RV, BOAT, MOTORCYCLE DEALERS	4412	34	8,731,518	4	1,261,513
AUTOMOTIVE PARTS & TIRE	4413	107	11,982,529	28	2,622,361
FURNITURE & HOME FURNISHING	442	170	11,844,451	92	10,464,937
ELECTRONICS & APPLIANCES	443	367	40,052,922	172	36,031,114
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	217	35,323,442	87	12,376,171
BUILDING MATERIALS	4441	180	33,995,968	80	12,208,308
LAWN & GARDEN SUPPLIES & EQUIP.	4442	37	1,327,474	7	167,863
FOOD & BEVERAGE STORES	445	188	26,752,327	43	3,358,209
GROCERY & CONVENIENCE STORES	4451	111	25,978,811	19	2,759,591
OTHER FOOD & BEVERAGE STORES	4452, 4453	77	773,516	24	598,618
DRUG/HEALTH STORES	446	218	14,156,776	75	5,396,861
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	61	15,442,234	18	1,881,671
APPAREL & ACCESSORIES	448	228	42,171,669	135	50,705,991
CLOTHING & SHOE STORES	4481, 4482	191	36,058,275	121	46,293,682
JEWELRY & LUGGAGE STORES	4483	37	6,113,394	14	4,412,309
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	232	23,499,492	77	14,896,833
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	163	20,752,404	63	13,332,607
BOOK STORES & NEWS DEALERS	4512	69	2,747,088	14	1,564,226
GENERAL MERCHANDISE STORES	452	34	70,423,604	15	49,214,757
DEPARTMENT STORES	4521	9	31,955,961	6	30,097,421
GENERAL MERCHANDISE STORES	4529	25	38,467,643	9	19,117,336
E-COMMERCE & MAIL ORDER	4541	260	9,161,874	98	2,114,825
MISCELLANEOUS RETAILERS	453, 4542, 4543	1,220	46,601,789	498	18,026,976
AGRICULTURE, FORESTRY, FISHING	11	33	882,956	6	7,924
MINING	21	5	103,205	7	37,554
UTILITIES	22	14	256,889	4	51,876
CONSTRUCTION	23	2,656	112,149,924	781	22,476,980
CONSTRUCTION OF BUILDINGS	236	705	60,320,665	149	12,144,827
HEAVY CONSTRUCTION & HIGHWAYS	237	86	16,578,554	30	771,190
SPECIAL TRADE CONTRACTORS	238	1,865	35,250,705	602	9,560,963
MANUFACTURING	31-33	869	22,636,455	320	5,718,495
WHOLESALE TRADE	42	1,988	61,232,785	921	27,720,136
DURABLE GOODS	423	1,384	48,085,794	681	24,640,665
NONDURABLE GOODS	424	578	12,178,974	229	2,992,495
ELECTRONIC MARKETS, AGENTS & BROKERS	425	26	968,017	11	86,976
TRANSPORTATION & WAREHOUSING	48-49	73	6,766,787	22	1,050,905
INFORMATION	51	464	37,221,369	209	11,571,974
FINANCE, INSURANCE	52	120	7,870,303	54	1,204,852
REAL ESTATE, RENTAL/LEASING	53	384	23,427,660	192	9,694,937
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES	54	696	16,684,422	284	5,704,878
MANAGEMENT, EDUCATION & HEALTH SERVICES	55-62	1,209	21,723,717	440	6,569,741
ARTS, ENTERTAINMENT & RECREATION	71	101	6,185,303	24	2,868,860
ACCOMMODATIONS & FOOD SERVICES	72	581	102,180,385	182	53,061,098
ACCOMMODATIONS	721	30	11,871,770	23	12,582,495
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	551	90,308,615	159	40,478,603
OTHER SERVICES	81	843	29,701,851	212	5,112,627
REPAIR & MAINTENANCE	811	596	22,057,936	163	3,121,726
PERSONAL SERVICE	812	203	7,041,931	47	1,981,911
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	44	601,984	D	D
PUBLIC ADMINISTRATION, OTHER	92,00	15	231,011	5	60,987
TOTAL ALL INDUSTRIES		13,472	\$931,712,427	5,020	\$375,462,411

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF VANCOUVER AND WALLA WALLA
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	VANCOUVER*	UNITS	WALLA WALLA*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>2,648</u>	<u>\$258,072,814</u>	<u>1,273</u>	<u>\$42,986,988</u>
MOTOR VEHICLES & PARTS	441	140	53,407,208	55	10,111,151
NEW & USED AUTO DEALERS	4411	28	43,955,995	12	6,760,883
RV, BOAT, MOTORCYCLE DEALERS	4412	23	1,498,785	9	1,150,986
AUTOMOTIVE PARTS & TIRE	4413	89	7,952,428	34	2,199,282
FURNITURE & HOME FURNISHING	442	111	6,692,892	34	838,718
ELECTRONICS & APPLIANCES	443	281	11,413,941	134	2,436,304
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	155	14,586,728	82	2,140,639
BUILDING MATERIALS	4441	124	14,182,761	68	1,983,270
LAWN & GARDEN SUPPLIES & EQUIP.	4442	31	403,967	14	157,369
FOOD & BEVERAGE STORES	445	120	20,155,571	52	5,832,655
GROCERY & CONVENIENCE STORES	4451	50	18,330,379	11	5,365,450
OTHER FOOD & BEVERAGE STORES	4452, 4453	70	1,825,192	41	467,205
DRUG/HEALTH STORES	446	176	9,085,558	89	1,652,823
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	59	8,717,452	15	1,327,125
APPAREL & ACCESSORIES	448	176	19,309,116	96	1,248,360
CLOTHING & SHOE STORES	4481, 4482	145	17,628,436	85	926,858
JEWELRY & LUGGAGE STORES	4483	31	1,680,680	11	321,502
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	176	9,185,731	103	2,994,188
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	129	7,403,077	72	1,413,623
BOOK STORES & NEWS DEALERS	4512	47	1,782,654	31	1,580,565
GENERAL MERCHANDISE STORES	452	30	68,269,070	18	7,342,070
DEPARTMENT STORES	4521	8	23,178,246	6	4,389,704
GENERAL MERCHANDISE STORES	4529	22	45,090,824	12	2,952,366
E-COMMERCE & MAIL ORDER	4541	245	6,810,250	147	1,329,446
MISCELLANEOUS RETAILERS	453, 4542, 4543	979	30,439,297	448	5,733,509
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>12</u>	<u>2,523,878</u>	<u>6</u>	<u>33,138</u>
<u>MINING</u>	<u>21</u>	<u>5</u>	<u>98,805</u>	<u>D</u>	<u>D</u>
<u>UTILITIES</u>	<u>22</u>	<u>7</u>	<u>1,399,576</u>	<u>3</u>	<u>42,219</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>1,712</u>	<u>79,681,767</u>	<u>357</u>	<u>18,753,560</u>
CONSTRUCTION OF BUILDINGS	236	424	43,328,174	96	13,145,762
HEAVY CONSTRUCTION & HIGHWAYS	237	48	9,279,557	11	443,792
SPECIAL TRADE CONTRACTORS	238	1,240	27,074,036	250	5,164,006
<u>MANUFACTURING</u>	<u>31-33</u>	<u>577</u>	<u>6,818,681</u>	<u>216</u>	<u>2,130,947</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>1,712</u>	<u>46,463,815</u>	<u>863</u>	<u>11,837,546</u>
DURABLE GOODS	423	1,195	39,190,952	595	8,430,208
NONDURABLE GOODS	424	499	7,174,671	260	3,374,221
ELECTRONIC MARKETS, AGENTS & BROKERS	425	18	98,192	8	33,117
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>64</u>	<u>2,273,243</u>	<u>14</u>	<u>90,696</u>
<u>INFORMATION</u>	<u>51</u>	<u>417</u>	<u>34,333,477</u>	<u>220</u>	<u>5,040,248</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>114</u>	<u>5,561,759</u>	<u>62</u>	<u>700,268</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>296</u>	<u>12,457,700</u>	<u>133</u>	<u>1,981,547</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>502</u>	<u>9,411,697</u>	<u>188</u>	<u>1,470,681</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>871</u>	<u>16,366,771</u>	<u>269</u>	<u>2,515,652</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>69</u>	<u>7,279,195</u>	<u>21</u>	<u>946,981</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>396</u>	<u>78,975,546</u>	<u>124</u>	<u>16,457,997</u>
ACCOMMODATIONS	721	24	10,121,196	26	2,723,021
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	372	68,854,350	98	13,734,976
<u>OTHER SERVICES</u>	<u>81</u>	<u>580</u>	<u>18,846,681</u>	<u>158</u>	<u>3,487,993</u>
REPAIR & MAINTENANCE	811	377	14,226,376	101	2,601,690
PERSONAL SERVICE	812	179	4,269,893	46	773,609
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	24	350,412	11	112,694
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92,00</u>	<u>9</u>	<u>208,413</u>	<u>4</u>	<u>3,889</u>
TOTAL ALL INDUSTRIES		9,991	\$580,773,818	3,912	\$108,480,382

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections

TABLE 4: TAXABLE RETAIL SALES FOR THE CITIES OF WENATCHEE AND YAKIMA
 BY NORTH AMERICAN INDUSTRIAL CLASSIFICATION SYSTEM (NAICS)
 1ST QUARTER, 2012

INDUSTRY	NAICS	UNITS	WENATCHEE*	UNITS	YAKIMA*
<u>RETAIL TRADE</u>	<u>44-45</u>	<u>1,459</u>	<u>\$81,621,039</u>	<u>1,974</u>	<u>\$170,369,292</u>
MOTOR VEHICLES & PARTS	441	86	17,883,742	149	46,738,469
NEW & USED AUTO DEALERS	4411	22	13,587,257	58	35,735,690
RV, BOAT, MOTORCYCLE DEALERS	4412	12	827,739	24	3,984,554
AUTOMOTIVE PARTS & TIRE	4413	52	3,468,746	67	7,018,225
FURNITURE & HOME FURNISHING	442	57	3,360,943	72	5,167,909
ELECTRONICS & APPLIANCES	443	143	3,634,312	220	8,942,491
BUILDING MATERIALS, GARDEN EQUIP & SUPPLIES	444	76	11,908,717	99	16,997,893
BUILDING MATERIALS	4441	60	11,282,586	75	14,723,051
LAWN & GARDEN SUPPLIES & EQUIP.	4442	16	626,131	24	2,274,842
FOOD & BEVERAGE STORES	445	41	4,775,071	87	12,971,657
GROCERY & CONVENIENCE STORES	4451	14	4,687,787	44	12,569,769
OTHER FOOD & BEVERAGE STORES	4452, 4453	27	87,284	43	401,888
DRUG/HEALTH STORES	446	113	2,692,972	126	4,311,305
GAS STATIONS & CONVENIENCE STORES W/PUMPS	447	12	1,115,005	31	5,072,902
APPAREL & ACCESSORIES	448	113	2,891,912	132	3,196,124
CLOTHING & SHOE STORES	4481, 4482	100	2,573,266	114	2,350,193
JEWELRY & LUGGAGE STORES	4483	13	318,646	18	845,931
SPORTING GOODS, TOYS, BOOK & MUSIC STORES	451	107	3,573,495	150	5,604,614
SPORTING GOODS, TOYS, HOBBY/CRAFT STORES	4511	81	2,554,836	113	5,309,789
BOOK STORES & NEWS DEALERS	4512	26	1,018,659	37	294,825
GENERAL MERCHANDISE STORES	452	16	18,999,005	25	43,688,959
DEPARTMENT STORES	4521	5	6,355,314	7	8,386,632
GENERAL MERCHANDISE STORES	4529	11	12,643,691	18	35,302,327
E-COMMERCE & MAIL ORDER	4541	163	1,722,553	184	2,492,040
MISCELLANEOUS RETAILERS	453, 4542, 4543	532	9,063,312	699	15,184,929
<u>AGRICULTURE, FORESTRY, FISHING</u>	<u>11</u>	<u>5</u>	<u>19,251</u>	<u>13</u>	<u>73,256</u>
<u>MINING</u>	<u>21</u>	<u>D</u>	<u>D</u>	<u>3</u>	<u>44,491</u>
<u>UTILITIES</u>	<u>22</u>	<u>5</u>	<u>73,031</u>	<u>4</u>	<u>17,809</u>
<u>CONSTRUCTION</u>	<u>23</u>	<u>435</u>	<u>11,571,756</u>	<u>651</u>	<u>34,796,074</u>
CONSTRUCTION OF BUILDINGS	236	99	6,619,795	173	23,202,375
HEAVY CONSTRUCTION & HIGHWAYS	237	15	343,034	18	718,178
SPECIAL TRADE CONTRACTORS	238	321	4,608,927	460	10,875,521
<u>MANUFACTURING</u>	<u>31-33</u>	<u>256</u>	<u>3,656,779</u>	<u>398</u>	<u>5,793,410</u>
<u>WHOLESALE TRADE</u>	<u>42</u>	<u>960</u>	<u>15,795,392</u>	<u>1,239</u>	<u>28,066,473</u>
DURABLE GOODS	423	670	12,712,169	888	21,808,106
NONDURABLE GOODS	424	277	3,054,253	332	6,147,810
ELECTRONIC MARKETS, AGENTS & BROKERS	425	13	28,970	19	110,557
<u>TRANSPORTATION & WAREHOUSING</u>	<u>48-49</u>	<u>13</u>	<u>94,084</u>	<u>32</u>	<u>634,731</u>
<u>INFORMATION</u>	<u>51</u>	<u>246</u>	<u>6,119,171</u>	<u>293</u>	<u>16,544,408</u>
<u>FINANCE, INSURANCE</u>	<u>52</u>	<u>72</u>	<u>2,690,450</u>	<u>92</u>	<u>2,882,363</u>
<u>REAL ESTATE, RENTAL/LEASING</u>	<u>53</u>	<u>148</u>	<u>3,432,454</u>	<u>225</u>	<u>11,841,981</u>
<u>PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES</u>	<u>54</u>	<u>236</u>	<u>3,398,422</u>	<u>328</u>	<u>4,922,480</u>
<u>MANAGEMENT, EDUCATION & HEALTH SERVICES</u>	<u>55-62</u>	<u>308</u>	<u>3,387,464</u>	<u>473</u>	<u>6,122,413</u>
<u>ARTS, ENTERTAINMENT & RECREATION</u>	<u>71</u>	<u>26</u>	<u>820,331</u>	<u>42</u>	<u>2,691,370</u>
<u>ACCOMMODATIONS & FOOD SERVICES</u>	<u>72</u>	<u>134</u>	<u>19,157,434</u>	<u>241</u>	<u>42,212,796</u>
ACCOMMODATIONS	721	18	3,154,166	30	5,984,638
RESTAURANTS, FOOD SERVICES & DRINKING PLACES	722	116	16,003,268	211	36,228,158
<u>OTHER SERVICES</u>	<u>81</u>	<u>208</u>	<u>5,708,363</u>	<u>363</u>	<u>12,080,020</u>
REPAIR & MAINTENANCE	811	131	4,645,887	257	9,382,608
PERSONAL SERVICE	812	59	947,404	86	2,333,687
RELIGIOUS, CIVIC & OTHER ORGANIZATION	813, 814	18	115,072	20	363,725
<u>PUBLIC ADMINISTRATION, OTHER</u>	<u>92,00</u>	<u>5</u>	<u>8,564</u>	<u>13</u>	<u>60,192</u>
TOTAL ALL INDUSTRIES		4,518	\$157,562,777	6,384	\$339,153,559

*Taxable Retail Sales Based upon Local 0.5 - 1.0% County/City Sales Tax Collections