

TABLE 7: PUBLIC UTILITY TAX:
GROSS INCOME, TAXABLE INCOME & TAX DUE
STATEWIDE AMOUNTS BY INDUSTRY
1ST QUARTER, 2003

TYPE OF UTILITY		OPERATING INCOME SUBJECT TO TAX		ACCRUED STATE TAX
		GROSS	TAXABLE	
<u>WATER DISTRIBUTION</u>	<u>5.029%</u>	<u>\$136,341,262</u>	<u>\$128,992,010</u>	<u>\$6,483,822</u>
WATER SUPPLY		111,055,935	104,277,861	5,242,745
MISCELLANEOUS		25,285,327	24,714,149	1,241,077
<u>SEWER COLLECTION</u>	<u>3.852</u>	<u>79,683,965</u>	<u>50,681,152</u>	<u>1,951,719</u>
SEWERAGE SYSTEMS.....		42,669,858	22,992,440	885,515
MISCELLANEOUS		37,014,107	27,688,712	1,066,204
<u>POWER</u>	<u>3.873</u>	<u>1,430,361,431</u>	<u>1,191,966,171</u>	<u>46,164,372</u>
<u>GAS DISTRIBUTION/TELEGRAPH</u> ..	<u>3.852</u>	<u>359,881,512</u>	<u>356,924,483</u>	<u>13,748,578</u>
TELEGRAPH		3,981	3,981	-
GAS		113,229,517	112,975,033	4,351,800
GAS/ELECTRIC		52,351,960	52,235,464	2,012,110
MISCELLANEOUS		194,296,054	191,710,005	7,384,668
<u>MOTOR TRANSPORTATION</u>	<u>1.926</u>	<u>754,360,911</u>	<u>191,472,341</u>	<u>3,669,192</u>
MANUFACTURING		22,696,935	10,010,493	191,308
LOCAL/SUBURBAN TRANSIT		35,326,730	18,916,346	363,778
TRUCKING		571,723,322	121,650,333	2,330,911
RAILROADS		19,844,292	18,305,499	352,564
MISCELLANEOUS		104,769,632	22,589,670	430,631
<u>URBAN TRANSPORTATION</u>	<u>0.642</u>	<u>104,678,092</u>	<u>80,441,318</u>	<u>515,188</u>
LOCAL/SUBURBAN TRANSIT		36,527,687	18,296,908	117,259
TRUCKING		47,950,869	43,244,974	277,231
MISCELLANEOUS		20,199,536	18,899,436	120,698
<u>OTHER PUBLIC SERVICE</u>	<u>1.926</u>	<u>102,609,178</u>	<u>28,847,264</u>	<u>555,282</u>
WATER TRANSPORT		83,126,635	21,425,954	412,662
MISCELLANEOUS		19,482,543	7,421,310	142,620
TOTAL.....		\$2,967,916,351	\$2,029,324,739	\$73,088,153