

COMPARISON OF STAFF LEVELS

Current With % Change

| COUNTY | REVAL CYCLE | NUMBER FTEs | | | % CHANGE | % CHANGE |
|-------------------------------------------------|----------------|---------------|---------------|---------------|-------------|-------------|
| | | 2014 | 2015 | 2016 Proj. | 2014-2015 | 2015-2016 |
| ADAMS | Annual | 4.50 | 5.25 | 6.00 | 16.7% | 14.3% |
| ASOTIN | Annual | 5.00 | 4.75 | 4.75 | -5.0% | 0.0% |
| BENTON | Annual | 25.50 | 25.50 | 25.50 | 0.0% | 0.0% |
| CHELAN | Annual | 15.00 | 16.00 | 16.00 | 6.7% | 0.0% |
| CLALLAM | Annual | 16.50 | 17.50 | 18.50 | 6.1% | 5.7% |
| CLARK | Annual | 39.80 | 39.80 | 43.80 | 0.0% | 10.1% |
| COLUMBIA | Annual | 2.50 | 2.50 | 3.00 | 0.0% | 20.0% |
| COWLITZ | Annual | 16.00 | 16.00 | 17.00 | 0.0% | 6.3% |
| DOUGLAS | Annual | 8.00 | 8.00 | 8.00 | 0.0% | 0.0% |
| FERRY | Annual | 3.50 | 3.70 | 3.70 | 5.7% | 0.0% |
| FRANKLIN | Annual | 9.00 | 9.00 | 10.00 | 0.0% | 11.1% |
| GARFIELD | Annual | 2.50 | 2.37 | 2.37 | -5.1% | 0.0% |
| GRANT | Annual | 17.00 | 17.00 | 17.00 | 0.0% | 0.0% |
| GRAYS HARBOR | Annual | 15.00 | 15.00 | 14.00 | 0.0% | -6.7% |
| ISLAND | Annual | 17.00 | 17.00 | 17.00 | 0.0% | 0.0% |
| JEFFERSON | Annual | 9.62 | 9.62 | 9.90 | 0.0% | 2.9% |
| KING | Annual | 213.00 | 213.00 | 213.00 | 0.0% | 0.0% |
| KITSAP | Annual | 21.70 | 22.20 | 22.10 | 2.3% | -0.5% |
| KITTITAS | Annual | 13.00 | 13.00 | 14.00 | 0.0% | 7.7% |
| KLICKITAT | Annual | 7.60 | 9.00 | 9.00 | 18.4% | 0.0% |
| LEWIS | Annual | 18.75 | 17.00 | 18.00 | -9.3% | 5.9% |
| LINCOLN | Annual | 4.00 | 4.00 | 4.00 | 0.0% | 0.0% |
| MASON | Annual | 14.00 | 14.00 | 14.00 | 0.0% | 0.0% |
| OKANOGAN | Annual | 13.00 | 13.00 | 13.00 | 0.0% | 0.0% |
| PACIFIC | Annual | 7.75 | 7.75 | 8.00 | 0.0% | 3.2% |
| PEND OREILLE | Annual | 3.80 | 4.31 | 5.00 | 13.4% | 16.0% |
| PIERCE | Annual | 57.00 | 57.35 | 57.35 | 0.6% | 0.0% |
| SAN JUAN | Annual | 9.50 | 9.50 | 9.55 | 0.0% | 0.5% |
| SKAGIT | Annual | 20.00 | 20.00 | 21.00 | 0.0% | 5.0% |
| SKAMANIA | Annual | 4.00 | 4.00 | 4.00 | 0.0% | 0.0% |
| SNOHOMISH | Annual | 62.50 | 62.50 | 62.50 | 0.0% | 0.0% |
| SPOKANE | Annual | 44.00 | 44.00 | 43.00 | 0.0% | -2.3% |
| STEVENS | Annual | 14.00 | 13.75 | 13.00 | -1.8% | -5.5% |
| THURSTON | Annual | 29.00 | 29.00 | 30.00 | 0.0% | 3.4% |
| WAHKIAKUM | Annual | 3.40 | 3.00 | 3.12 | -11.8% | 4.0% |
| WALLA WALLA | Annual | 13.00 | 13.00 | 13.00 | 0.0% | 0.0% |
| WHATCOM | Annual | 28.00 | 28.00 | 28.00 | 0.0% | 0.0% |
| WHITMAN | Annual | 6.00 | 6.00 | 6.00 | 0.0% | 0.0% |
| YAKIMA | Annual | 24.40 | 24.40 | 24.40 | 0.0% | 0.0% |
| TOTALS | | 837.82 | 840.75 | 851.54 | | |
| MEAN | | | | | 0.9% | 2.6% |
| MEDIAN | | | | | 0.0% | 0.0% |
| AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN) | | | | | 0.4% | 1.3% |

Notes:

Sources for data include the following:

- 2014 data- 2014 County Statistics for Comparison Report
- 2015 data- 2015 County Statistics for Comparison Report
- 2016 data- 2015 County Statistics for Comparison Report