

2014 - 2016 ASSESSORS' BUDGETS

FTE's, \$, and % Change

COUNTY	FTEs			BUDGET			14-15	15-16
	2014	2015	2016	2014	2015	2016	% CHG	% CHG
ADAMS	4.50	5.25	6.00	\$ 330,883	\$ 363,029	\$ 368,541	9.7%	1.5%
ASOTIN	5.00	4.75	4.75	\$ 220,864	\$ 271,816	\$ 274,276	23.1%	0.9%
BENTON*	25.50	25.50	25.50	\$ 2,233,578	\$ 2,269,268	\$ 2,269,306	1.6%	0.0%
CHELAN	15.00	16.00	16.00	\$ 1,197,553	\$ 1,269,374	\$ 1,308,057	6.0%	3.0%
CLALLAM	16.50	17.50	18.50	\$ 1,326,057	\$ 1,445,498	\$ 1,552,473	9.0%	7.4%
CLARK*	39.80	39.80	43.80	\$ 4,110,430	\$ 4,032,186	\$ 3,954,893	-1.9%	-1.9%
COLUMBIA	2.50	2.50	3.00	\$ 176,130	\$ 190,715	\$ 234,343	8.3%	22.9%
COWLITZ	16.00	16.00	17.00	\$ 1,463,961	\$ 1,517,503	\$ 1,592,252	3.7%	4.9%
DOUGLAS	8.00	8.00	8.00	\$ 648,850	\$ 676,644	\$ 676,567	4.3%	0.0%
FERRY	3.50	3.70	3.70	\$ 221,834	\$ 221,834	\$ 218,787	0.0%	-1.4%
FRANKLIN	9.00	9.00	10.00	\$ 703,607	\$ 801,858	\$ 830,100	14.0%	3.5%
GARFIELD	2.50	2.37	2.37	\$ 164,700	\$ 176,202	\$ 147,700	7.0%	-16.2%
GRANT	17.00	17.00	17.00	\$ 1,316,777	\$ 1,383,861	\$ 1,472,786	5.1%	6.4%
GRAYS HARBOR	15.00	15.00	14.00	\$ 1,272,234	\$ 1,327,549	\$ 1,430,000	4.3%	7.7%
ISLAND	17.00	17.00	17.00	\$ 1,134,988	\$ 1,153,267	\$ 1,168,617	1.6%	1.3%
JEFFERSON	9.62	9.62	9.90	\$ 771,983	\$ 787,889	\$ 830,082	2.1%	5.4%
KING	213.00	213.00	213.00	\$ 24,813,567	\$ 25,040,975	\$ 25,849,038	0.9%	3.2%
KITSAP	21.70	22.20	22.10	\$ 2,152,180	\$ 2,246,582	\$ 2,312,198	4.4%	2.9%
KITTITAS	13.00	13.00	14.00	\$ 915,406	\$ 936,053	\$ 1,099,474	2.3%	17.5%
KLICKITAT	7.60	9.00	9.00	\$ 559,874	\$ 549,410	\$ 626,187	-1.9%	14.0%
LEWIS	18.75	17.00	18.00	\$ 1,645,950	\$ 1,678,481	\$ 1,717,315	2.0%	2.3%
LINCOLN	4.00	4.00	4.00	\$ 372,435	\$ 386,047	\$ 329,326	3.7%	-14.7%
MASON	14.00	14.00	14.00	\$ 1,227,902	\$ 1,217,412	\$ 1,280,555	-0.9%	5.2%
OKANOGAN	13.00	13.00	13.00	\$ 915,309	\$ 914,555	\$ 917,721	-0.1%	0.3%
PACIFIC	7.75	7.75	8.00	\$ 661,534	\$ 665,078	\$ 689,012	0.5%	3.6%
PEND OREILLE	3.80	4.31	5.00	\$ 257,914	\$ 284,747	\$ 319,456	10.4%	12.2%
PIERCE	57.00	57.35	57.35	\$ 7,497,953	\$ 7,739,159	\$ 7,903,150	3.2%	2.1%
SAN JUAN	9.50	9.50	9.55	\$ 869,072	\$ 1,006,829	\$ 1,058,709	15.9%	5.2%
SKAGIT	20.00	20.00	21.00	\$ 1,719,883	\$ 1,750,155	\$ 1,840,350	1.8%	5.2%
SKAMANIA	4.00	4.00	4.00	\$ 283,120	\$ 334,526	\$ 337,504	18.2%	0.9%
SNOHOMISH	62.50	62.50	62.50	\$ 7,200,477	\$ 7,102,774	\$ 7,276,432	-1.4%	2.4%
SPOKANE	44.00	44.00	43.00	\$ 3,249,663	\$ 3,349,920	\$ 3,403,369	3.1%	1.6%
STEVENS	14.00	13.75	13.00	\$ 831,000	\$ 841,100	\$ 872,000	1.2%	3.7%
THURSTON	29.00	29.00	30.00	\$ 3,444,416	\$ 3,444,416	\$ 3,614,226	0.0%	4.9%
WAHIAKUM	3.40	3.00	3.12	\$ 221,479	\$ 212,877	\$ 226,339	-3.9%	6.3%
WALLA WALLA	13.00	13.00	13.00	\$ 906,105	\$ 925,259	\$ 949,587	2.1%	2.6%
WHATCOM	28.00	28.00	28.00	\$ 2,860,159	\$ 2,983,708	\$ 3,090,562	4.3%	3.6%
WHITMAN	6.00	6.00	6.00	\$ 384,271	\$ 377,676	\$ 376,064	-1.7%	-0.4%
YAKIMA	\$ 24.40	24.40	24.40	\$ 2,026,044	\$ 2,102,712	\$ 2,212,531	3.8%	5.2%
TOTAL	837.82	840.75	851.54	\$ 82,310,142	\$ 83,978,944	\$ 86,629,885		
MEAN							4.25%	3.47%
MEDIAN							3.09%	3.23%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)							2.03%	3.16%

Notes: (a) Staff and budget numbers reflect adjustments to remove non-assessment functions

- 2014 data- 2014 County Statistics for Comparison Report

-2015 data - 2015 County Statistics for Comparison Report

*Benton and Clark's budgets are for 2 years.