

2014-2016 ASSESSORS' BUDGETS, Less Items paid to Central Services FTEs, \$, and % Change

COUNTY	FTEs			BUDGET (b)			14-15	15-16
	2014	2015	2016	2014	2015	2016	% CHG	% CHG
ADAMS	4.50	5.25	6.00	\$ 322,883	\$ 353,529	\$ 359,541	9.5%	1.7%
ASOTIN	5.00	4.75	4.75	\$ 199,009	\$ 255,368	\$ 257,828	28.3%	1.0%
BENTON*	25.50	25.50	25.50	\$ 1,933,044	\$ 2,016,981	\$ 1,996,365	4.3%	-1.0%
CHELAN	15.00	16.00	16.00	\$ 1,127,047	\$ 1,193,417	\$ 1,242,901	5.9%	4.1%
CLALLAM	16.50	17.50	18.50	\$ 1,311,057	\$ 1,430,498	\$ 1,535,373	9.1%	7.3%
CLARK*	39.80	39.80	43.80	\$ 3,973,209	\$ 3,896,461	\$ 3,819,168	-1.9%	-2.0%
COLUMBIA	2.50	2.50	3.00	\$ 156,650	\$ 185,365	\$ 228,993	18.3%	23.5%
COWLITZ	16.00	16.00	17.00	\$ 1,381,865	\$ 1,398,996	\$ 1,467,590	1.2%	4.9%
DOUGLAS (b)	8.00	8.00	8.00	\$ 648,850	\$ 676,644	\$ 676,567	4.3%	0.0%
FERRY (b)	3.50	3.70	3.70	\$ 215,334	\$ 215,334	\$ 218,787	0.0%	1.6%
FRANKLIN (b)	9.00	9.00	10.00	\$ 703,607	\$ 801,858	\$ 830,100	14.0%	3.5%
GARFIELD	2.50	2.37	2.37	\$ 164,050	\$ 175,552	\$ 147,000	7.0%	-16.3%
GRANT	17.00	17.00	17.00	\$ 1,269,270	\$ 1,335,291	\$ 1,425,242	5.2%	6.7%
GRAYS HARBOR	15.00	15.00	14.00	\$ 1,189,324	\$ 1,240,154	\$ 1,359,225	4.3%	9.6%
ISLAND (b)	17.00	17.00	17.00	\$ 1,134,988	\$ 1,153,267	\$ 1,168,617	1.6%	1.3%
JEFFERSON	9.62	9.62	9.90	\$ 762,763	\$ 777,689	\$ 819,882	2.0%	5.4%
KING	213.00	213.00	213.00	\$ 22,625,995	\$ 22,591,900	\$ 23,359,756	-0.2%	3.4%
KITSAP	21.70	22.20	22.10	\$ 1,925,614	\$ 2,010,339	\$ 2,079,474	4.4%	3.4%
KITTITAS (b)	13.00	13.00	14.00	\$ 915,406	\$ 936,053	\$ 1,099,474	2.3%	17.5%
KLICKITAT	7.60	9.00	9.00	\$ 553,874	\$ 530,910	\$ 569,198	-4.1%	7.2%
LEWIS	18.75	17.00	18.00	\$ 1,381,130	\$ 1,392,515	\$ 1,489,358	0.8%	7.0%
LINCOLN (b)	4.00	4.00	4.00	\$ 372,435	\$ 386,047	\$ 329,326	3.7%	-14.7%
MASON	14.00	14.00	14.00	\$ 1,142,272	\$ 1,131,782	\$ 1,216,239	-0.9%	7.5%
OKANOGAN (b)	13.00	13.00	13.00	\$ 915,309	\$ 914,555	\$ 917,721	-0.1%	0.3%
PACIFIC	7.75	7.75	8.00	\$ 644,684	\$ 639,993	\$ 661,346	-0.7%	3.3%
PEND OREILLE	3.80	4.31	5.00	\$ 251,414	\$ 277,247	\$ 311,456	10.3%	12.3%
PIERCE (a)	57.00	57.35	57.35	\$ 5,697,013	\$ 6,054,659	\$ 6,243,080	6.3%	3.1%
SAN JUAN	9.50	9.50	9.55	\$ 770,548	\$ 914,556	\$ 962,642	18.7%	5.3%
SKAGIT	20.00	20.00	21.00	\$ 1,702,951	\$ 1,732,599	\$ 1,824,277	1.7%	5.3%
SKAMANIA (b)	4.00	4.00	4.00	\$ 282,765	\$ 334,526	\$ 337,504	18.3%	0.9%
SNOHOMISH	62.50	62.50	62.50	\$ 6,172,849	\$ 6,218,997	\$ 6,400,208	0.7%	2.9%
SPOKANE (b)	44.00	44.00	43.00	\$ 3,249,663	\$ 3,349,920	\$ 3,403,369	3.1%	1.6%
STEVENS	14.00	13.75	13.00	\$ 720,860	\$ 734,500	\$ 738,900	1.9%	0.6%
THURSTON	29.00	29.00	30.00	\$ 2,779,803	\$ 2,773,345	\$ 2,898,952	-0.2%	4.5%
WAHKIAKUM (b)	3.40	3.00	3.12	\$ 221,479	\$ 212,877	\$ 226,339	-3.9%	6.3%
WALLA WALLA	13.00	13.00	13.00	\$ 894,105	\$ 851,007	\$ 884,282	-4.8%	3.9%
WHATCOM	28.00	28.00	28.00	\$ 2,451,418	\$ 2,571,070	\$ 2,673,108	4.9%	4.0%
WHITMAN	6.00	6.00	6.00	\$ 363,771	\$ 360,976	\$ 358,842	-0.8%	-0.6%
YAKIMA	24.40	24.40	24.40	\$ 1,675,338	\$ 1,725,953	\$ 1,836,020	3.0%	6.4%
TOTAL	837.82	840.75	851.54	\$ 74,203,646	\$ 75,752,730	\$ 78,374,050		
MEAN							4.55%	3.67%
MEDIAN							3.02%	3.52%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)							2.09%	3.46%

Notes:

- (a) Staff and budget numbers reflect adjustments to remove non-assessment functions
- (b) Appropriations for items payable to central services (rent, computer services, county vehicles) have been deducted from budget numbers.

*Benton and Clark's budgets are for 2 years.