

Table 6

**DEPARTMENT OF REVENUE COLLECTIONS**  
**Net State Tax Collections by Fund and Tax - FY 2012 and 2013 (\$000)**

Fund and Tax Source	Fiscal Year 2012	Fiscal Year 2013
<b>GENERAL FUND (001)</b>		
Retail Sales Tax	\$6,745,500	\$7,169,052
Use Tax	480,426	517,807
Business and Occupation Tax	3,125,960	3,306,799
Public Utility Tax	377,245	378,775
Cigarette Tax	424,815	406,914
Liquor Sales Tax	81,755	126,538
State Property Tax Levy	1,898,427	1,935,875
PUD Privilege Tax (incl. local distributions)	44,815	47,816
Timber Excise Tax (ex. local distributions)	3,492	2,821
Leasehold Excise tax (ex. local distributions)	27,077	27,394
Estate Tax (pre-2005)	652	3,284
Tobacco Products Tax	46,569	43,337
Liquor Liter Tax	133,250	138,635
Foodfish/Shellfish Tax	787	2,514
Real Estate Excise Tax	399,076	534,573
Carbonated Beverage Syrup Tax	2,855	8,575
Brokered Natural Gas Use Tax	23,800	21,992
ICF Tax	7,858	7,851
Tribal Cigarette Tax (Puyallup)	7,624	8,190
Solid Waste Collection Tax	34,281	35,530
Oil Spill Tax	2	98
Penalties & Interest	113,481	116,525
SUBTOTAL - General Fund	13,979,747	14,840,896
<b>ADVANCED ENVIRONMENTAL MITIGATION ACCOUNT (789)</b>		
Retail Sales Tax	42	45
Use Tax	0	0
SUBTOTAL	42	45
<b>MULTIMODAL TRANSPORTATION ACCOUNT (218)</b>		
Retail Sales Tax	24,930	27,762
Use Tax	5,100	5,536
Rental Car Tax	23,672	23,039
SUBTOTAL	53,702	56,337
<b>PERFORMANCE AUDITS OF GOVERNMENT ACCOUNT (553)</b>		
Retail Sales Tax	9,838	11,429
Use Tax	778	757
SUBTOTAL	10,616	12,187
<b>PROBLEM GAMBLING ACCOUNT (08K)</b>		
Business and Occupation Tax	407	358
<b>FOREST AND FISH SUPPORT ACCOUNT (11H)</b>		
Business and Occupation Tax	4,386	4,437

<b>PUBLIC WORKS ASSISTANCE ACCOUNT (058)<sup>1</sup></b>		
Public Utility Tax	0	16,846
Real Estate Excise Tax	3	38,752
Solid Waste Collection Tax	178	0
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SUBTOTAL	181	55,598
 <b>EDUCATION LEGACY TRUST ACCOUNT (08A)</b>		
Estate Tax	114,176	101,396
 <b>LIQUOR EXCISE TAX ACCOUNT (107)</b>		
Liquor Sales Tax	26,710	1
 <b>STATE WILDLIFE ACCOUNT (104)</b>		
Foodfish/Shellfish Tax	2	3
 <b>SEA CUCUMBER DIVE FISHERY ACCOUNT (294)</b>		
Foodfish/Shellfish Tax	36	55
 <b>SEA URCHIN DIVE FISHERY ACCOUNT (295)</b>		
Foodfish/Shellfish Tax	-14	21
 <b>WASHINGTON HOUSING TRUST ACCOUNT (532)</b>		
Real Estate Excise Tax (penalties)	566	617
 <b>CITY/COUNTY ASSISTANCE (09P)</b>		
Real Estate Excise Tax	22,715	9,820
 <b>WASTE RED., RECYCLING &amp; LITTER CONT. ACCT. (044)</b>		
Litter Tax	9,434	9,856
 <b>WOOD STOVE EDUCATION/ENFORCEMENT ACCT. (160)</b>		
Wood Stove Fee	222	208
 <b>WASTE TIRE REMOVAL ACCOUNT (08R)</b>		
Replacement Vehicle Tire Fee	3,638	3,674
 <b>STATE TOXICS ACCOUNT (173)</b>		
Hazardous Substance Tax	93,724	93,506
 <b>LOCAL TOXICS ACCOUNT (174)</b>		
Hazardous Substance Tax	103,880	104,958
 <b>POLLUTION LIABILITY INSURANCE ACCOUNT (544)</b>		
Petroleum Products Tax	217	1,001
 <b>OIL SPILL PREVENTION ACCOUNT(217)</b>		
Oil Spill Tax	3,571	3,918
 <b>OIL SPILL RESPONSE ACCOUNT (223)<sup>2</sup></b>		
Oil Spill Tax	0	195
 <b>ENHANCED 911 ACCOUNT (03F)</b>		
Enhanced 911 Telephone Tax	23,850	26,332

<b>TELEPHONE ASSISTANCE ACCOUNT (539)</b>		
Telephone Assistance Tax - WTAP	2,581	3,419
<b>TELECOMMUNICATIONS DEVICES ACCOUNT (540)</b>		
Telephone Relay Service Tax - TRS	5,443	4,156
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<b>GRAND TOTAL - ALL ACCOUNTS</b>	<b>\$14,459,830</b>	<b>\$15,332,993</b>

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1 Solid Waste Collections Tax redirected to the general fund during Fiscal Year 2013. Public Utility Tax and Real Estate Excise Tax redirected to the general fund during Fiscal Year 2012

2 Oil spill tax re-imposed beginning January 1, 2013.