

Table 6

<b>DEPARTMENT OF REVENUE COLLECTIONS</b>		
<b>Net State Tax Collections by Fund and Tax - FY 2017 and 2018 (\$000)</b>		
Fund and Tax Source	Fiscal Year 2017	Fiscal Year 2018
<b>GENERAL FUND (001)</b>		
Retail Sales Tax	\$9,458,591	\$10,231,362
Use Tax	674,196	693,382
Business and Occupation Tax	3,821,224	4,150,982
Public Utility Tax	406,255	401,674
Cigarette Tax	377,899	357,445
Liquor Sales Tax	110,547	116,403
State Property Tax Levy	2,099,211	2,758,217
PUD Privilege Tax (incl. local distributions)	53,903	56,942
Timber Excise Tax (ex. local distributions)	1,786	1,610
Leasehold Excise tax (ex. local distributions)	33,118	34,150
Estate Tax (pre-2005)	2,238	-5,590
Tobacco Products Tax	52,437	57,110
Liquor Liter Tax	151,822	157,388
Foodfish/Shellfish Tax	3,011	2,952
Real Estate Excise Tax	1,005,923	1,088,964
Carbonated Beverage Syrup Tax	7,122	14,915
Brokered Natural Gas Use Tax	21,347	19,258
ICF Tax	9,507	10,203
Tribal Cigarette Tax (Puyallup)	9,236	9,271
Solid Waste Collection Tax	45,239	48,506
Oil Spill Tax	0	-32
Penalties & Interest	283,628	224,675
Telephone Line Tax (WTAP)	0	0
Telephone Line Tax (TRS)	0	0
<b>SUBTOTAL - General Fund</b>	<b>18,628,239</b>	<b>20,429,787</b>
<b>ADVANCED ENVIRONMENTAL MITIGATION ACCOUNT (789)</b>		
Retail Sales Tax	43	46
Use Tax	0	0
<b>SUBTOTAL</b>	<b>43</b>	<b>46</b>
<b>MULTIMODAL TRANSPORTATION ACCOUNT (218)</b>		
Retail Sales Tax	41,204	42,654
Use Tax	7,490	8,120
Rental Car Tax	32,611	34,047
<b>SUBTOTAL</b>	<b>81,305</b>	<b>84,822</b>
<b>PERFORMANCE AUDITS OF GOVERNMENT ACCOUNT (553)</b>		
Retail Sales Tax	15,137	17,613
Use Tax	1,052	1,254
<b>SUBTOTAL</b>	<b>16,189</b>	<b>18,867</b>
<b>DERELICT VESSEL REMOVAL ACCOUNT (513)</b>		
Derelict Vessel Fee	104	86

<b>PROBLEM GAMBLING ACCOUNT (08K)</b>		
Business and Occupation Tax	466	424
<b>FOREST AND FISH SUPPORT ACCOUNT (11H)</b>		
Business and Occupation Tax	4,584	4,922
<b>PUBLIC WORKS ASSISTANCE ACCOUNT (058)</b>		
Public Utility Tax	0	0
Real Estate Excise Tax	21,227	23,744
Solid Waste Collection Tax	0	0
<b>SUBTOTAL</b>	<u>21,227</u>	<u>23,744</u>
<b>EDUCATION LEGACY TRUST ACCOUNT (08A)</b>		
Estate Tax	166,472	209,001
Public Utility Tax	19,730	19,729
Real Estate Excise Tax	43,527	48,691
<b>SUBTOTAL</b>	<u>229,729</u>	<u>277,421</u>
<b>LIQUOR EXCISE TAX ACCOUNT (107)</b>		
Liquor Sales Tax	38,041	39,901
<b>STATE WILDLIFE ACCOUNT (104)</b>		
Foodfish/Shellfish Tax	3	2
<b>SEA CUCUMBER DIVE FISHERY ACCOUNT (294)</b>		
Foodfish/Shellfish Tax	0	-3
<b>SEA URCHIN DIVE FISHERY ACCOUNT (295)</b>		
Foodfish/Shellfish Tax	0	0
<b>WASHINGTON HOUSING TRUST ACCOUNT (532)</b>		
Real Estate Excise Tax (penalties)	948	2,872
<b>CITY/COUNTY ASSISTANCE (09P)</b>		
Real Estate Excise Tax	16,984	18,999
<b>WASTE RED., RECYCLING &amp; LITTER CONT. ACCT. (044)</b>		
Litter Tax	11,727	11,795
<b>WOOD STOVE EDUCATION/ENFORCEMENT ACCT. (160)</b>		
Wood Stove Fee	220	201
<b>WASTE TIRE REMOVAL ACCOUNT (08R)</b>		
Replacement Vehicle Tire Fee	4,262	4,123

<b>STATE TOXICS ACCOUNT (173)</b>		
Hazardous Substance Tax	69,238	78,400
<b>LOCAL TOXICS ACCOUNT (174)</b>		
Hazardous Substance Tax	54,401	61,600
<b>POLLUTION LIABILITY INSURANCE ACCOUNT (544)</b>		
Petroleum Products Tax	32,665	10,245
<b>OIL SPILL PREVENTION ACCOUNT(217)</b>		
Oil Spill Tax	3,641	3,730
<b>OIL SPILL RESPONSE ACCOUNT (223)</b>		
Oil Spill Tax	910	1,007
<b>ENHANCED 911 ACCOUNT (03F)</b>		
Enhanced 911 Telephone Tax	25,860	26,256
<b>TELEPHONE ASSISTANCE ACCOUNT (539)</b>		
Telephone Assistance Tax - WTAP	0	0
<b>TELECOMMUNICATIONS DEVICES ACCOUNT (540)</b>		
Telephone Relay Service Tax - TRS	0	0
<b>ENVIRONMENTAL LEGACY STEWARDSHIP ACCOUNT (19G)</b>	0	1,897
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<b>GRAND TOTAL - ALL ACCOUNTS</b>	<b>\$19,240,785</b>	<b>21,101,144</b>

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