

Table 3

WASHINGTON STATE GENERAL FUND REVENUES

Fiscal Year 2018¹

Source	Amount (\$000) ²	% of State Sources
TAXES - Department of Revenue³	\$20,599,270	93.3 %
1935 Revenue Act Taxes	16,364,032	74.1
Retail sales	10,297,983	46.6
Use	705,482	3.2
Business and occupation	4,176,893	18.9
Public utility	404,932	1.8
Cigarette (incl. tribal)	375,582	1.7
Liquor sales (percent)	100,714	0.5
Penalties and interest	302,446	1.4
Other General Fund Taxes	4,235,238	19.2
Tobacco products	46,682	0.2
Liquor sales (liter)	146,734	0.7
Liquor surtaxes	26,974	0.1
State property tax	2,769,520	12.5
PUD privilege	56,942	0.3
Leasehold excise	34,265	0.2
Real estate excise	1,088,972	4.9
Brokered natural gas	19,132	0.1
ICF tax	10,121	0.0
Solid waste collection	22,091	0.1
Carbonated Beverage Syrup	16,357	0.1
All other DOR G.F. taxes	(2,552)	(0.0)
TAXES - OTHER STATE AGENCIES	628,301	2.8
Watercraft excise	15,793	0.1
Insurance premiums	612,279	2.8
Other taxes	230	0.0
OTHER STATE REVENUE SOURCES	862,723	3.9
Dept. of Revenue non-tax revenues	143,150	0.6
Licenses, permits and fees	123,207	0.6
Contributions and grants	284,389	1.3
Interest income	0	0.0
Budget Stabilization transfers	(216,450)	(1.0)
Operating transfers (net)	(79,509)	(0.4)
Other miscellaneous revenue	607,935	2.8
SUBTOTAL - STATE SOURCES	\$22,090,295	100.0 %
FEDERAL GRANTS-IN-AID	13,059,632	
TOTAL GENERAL FUND REVENUES	\$35,149,927	

¹Data for fiscal year 2019 will be included in the 2020 Tax Statistics

²Net collections after credits. Excludes other sources such as operating transfers, e.g., lottery proceeds, liquor profits, etc. Several of these tax sources have nongeneral fund components.

³These sources are the responsibility of DOR. However, liquor taxes, the state property tax and real estate excise tax are actually collected by other agencies, although DOR has administrative duties related to them.

Source: "2018 Comprehensive Annual Financial Report" (unpublished detail), OFM. GAAP basis; thus the figures may not agree with other tables in this report which generally reflect cash collections.