

Table 4

DEPARTMENT OF REVENUE COLLECTIONS
Fiscal Years 2018 and 2019 (\$'000)

Source	Fiscal Year 2018	Fiscal Year 2019	Percent Change
STATE TAXES	\$21,101,557	\$22,951,235	8.8 %
1935 Revenue Act Taxes	16,310,586	17,404,148	6.7
Retail sales	10,291,675	11,170,430	8.5
Use	702,756	765,206	8.9
Business and occupation	4,156,327	4,440,702	6.8
Public utility	421,403	421,737	0.1
Cigarette	357,445	345,688	(3.3)
Liquor sales	156,304	167,222	7.0
Penalties and interest	224,675	93,163	(58.5)
Property and In-lieu Excises	2,850,918	3,456,296	21.2
State property tax	2,758,217	3,359,107	21.8
PUD privilege	56,942	58,608	2.9
Timber excise (state)	1,610	2,299	42.8
Leasehold excise (state)	34,150	36,281	6.2
Other State Taxes	1,940,053	2,090,792	7.8
Estate	203,411	298,017	46.5
Tobacco products	57,110	61,011	6.8
Liquor liter	157,388	163,657	4.0
Litter	11,795	13,023	10.4
Fish	2,956	2,994	1.3
Real estate excise	1,183,271	1,186,273	0.3
Solid waste collection	48,506	50,007	3.1
Wood stove fee	201	201	(0.0)
Hazardous substance (incl. local)	141,897	151,513	6.8
Carbonated beverage syrup	14,915	7,579	(49.2)
Petroleum products	10,245	32,828	220.4
Brokered natural gas	19,258	30,123	56.4
Oil spill tax	4,705	6,814	44.8
Intermediate Care Facilities tax	10,203	10,312	1.1
Rental car	34,047	36,110	6.1
Enhanced 911 telephone	26,256	26,525	1.0
Telephone assistance - WTAP	0	0	0.0
Telecomm. relay service - TRS	0	0	0.0
Replacement vehicle tire fee	4,123	4,496	9.0
Studded tire fee	408	355	(13.1)
Shared tribal cigarette tax	9,271	8,814	(4.9)
Derelict Vessel Fee	86	140	63.7
ADMINISTRATIVE COLLECTIONS	153,403	134,724	(12.2)
Escheats	7	444	6,199.4
Property tax exemption fees	67	68	2.1
Unclaimed property (G.F. & UCP Fund net)	105,166	82,549	(21.5)
Master Licensing Fees	9,431	7,984	(15.3)
City/county administration fee	14,124	18,457	30.7
Transit district administration fee	12,859	13,962	8.6
Other local tax administration fees	10,457	11,401	9.0
Vehicle excise taxes and penalties	21	46	121.2
Miscellaneous receipts	1,271	(187)	(114.7)

LOCAL TAX COLLECTIONS¹	5,280,573	5,698,721	7.9
Local sales/use taxes:			
City/county (1.0%)	1,691,279	1,827,207	8.0
Transit district (0.1 - 0.9%)	1,273,005	1,382,231	8.6
Criminal justice (0.1%)	168,192	181,965	8.2
Public facilities (0.1 - 0.2%)	16,630	17,743	6.7
Correctional facilities (0.1%)	56,562	57,021	0.8
Regional transit (0.9%)	1,247,267	1,356,254	8.7
Rural counties sales/use (0.09%) ²	35,381	37,584	6.2
Regional centers & theaters (0.033%) ²	29,080	31,659	8.9
Pierce County zoo/aquarium (0.1%)	17,510	18,930	8.1
Emergency communications (0.1%)	53,945	59,729	10.7
Public safety (0.3%)	68,119	77,689	14.0
Mental health/chemical dependency (0.1%)	136,327	138,159	1.3
King County Stadium Taxes:			
Food & beverage (0.5%) ³	40	13	(67.7)
Baseball stadium sales/use (0.017%) ^{2,4}	0	0	0.0
Football lodging tax/ stadium sales/use (0.016%) ^{2,5}	47,370	47,089	(0.6)
Annexation services (0.1 - 0.85%) ²	19,324	16,540	(14.4)
Health sciences/services (0.02%) ²	2,162	2,149	(0.6)
LIFT & LRF; Hospital Benefit Zone	12,380	12,201	(1.4)
SUBTOTAL - Local sales/use taxes	4,874,572	5,264,162	8.0
City/county leasehold tax	29,638	31,331	5.7
County timber tax	37,052	44,963	21.4
County E-911 telephone tax	72,777	73,524	1.0
Master License Services - Partners	14,788	19,807	33.9
Local convention center taxes	123,278	125,548	1.8
Local hotel/motel taxes & daily room fees	101,635	100,832	(0.8)
Brokered natural gas	6,889	9,329	35.4
Rental car taxes:			
County (1.0%)	4,911	10,336	110.5
Regional transit (0.8%)	3,571	3,817	6.9
King Co Rental Car (Bond Debt Tax)	12	2	N/A
Housing and Related Services Tax	42	2,465	N/A
Local REET - controlling interest	10,691	11,472	7.3
Cultural Access Program	0	466	
Local REET - Affordable Housing	0	10	
REET \$5 fee - Prop Tax Admin Assistance	718	658	(8.4)
TOTAL DEPARTMENT COLLECTIONS	\$26,535,533	\$28,784,680	8.5 %

Note: Cash collections. Some taxes are actually collected by other agencies, e.g., state property tax levy, and real estate excise tax, although the Department has administrative functions related to these taxes.

- 1 Past reports showed local tax distributions instead of collections.
- 2 Local tax is credited against state retail sales/use tax - no additional tax for consumers.
- 3 King County Food and Beverage tax final distributions were in September of 2011.
King County state-shared Baseball Stadium tax final distributions were in August of 2011. Because this was a state-shared tax, the revenues now return to the state.
- 4 Beginning in Calendar Year 2016, lodging tax collected in King County is distributed to the Football Stadium