

Revenue at a Glance

Revenue collected (FY23)

State revenues (in billions):

Retail sales and use tax	\$15.9
Business and occupation	\$6.6
State property tax levy	\$4.5
Other state taxes	\$5.8

Local revenues:

Retail sales and use tax	\$7.0
Other local revenues	\$0.7

Total collections \$40.5

Cost per \$100 collected 54¢

Reporting/active businesses

Active reporting (as of 7/1/2023):

Monthly	170,939
Quarterly	238,129
Annual	226,286
Total	635,354
Audits	4,027
Voluntary compliance	98.2%

Tax return filings

Monthly	2,022,663
Quarterly	876,794
Annual	200,902
Total	3,100,359

Staffing

FTEs	1,458.3
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Agency budget 2021-2023 biennial

FY22	\$192.4M
FY23	\$439.2M
Total	\$631.6M*

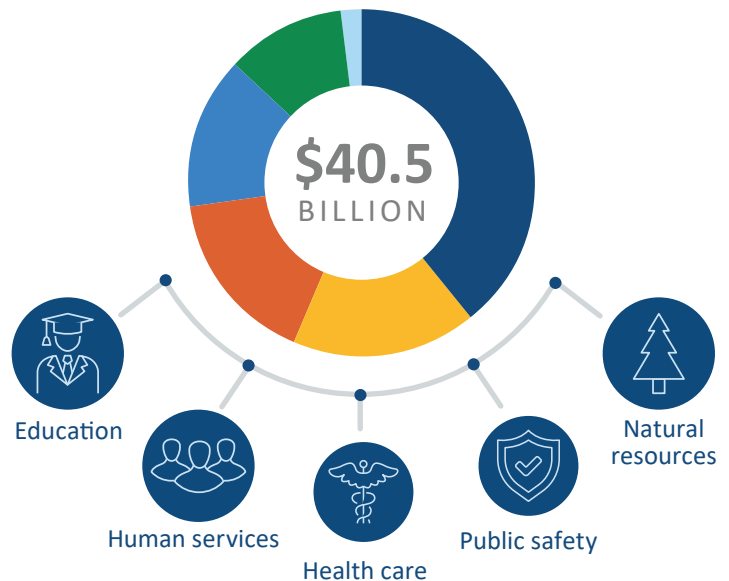
*Increase in FY23 budget includes money allotted for Working Families Tax Credit payments.

Unclaimed Property

Property reported	\$322M
Claims approved	306,374
Returned to owners	\$138.9M

Tax revenue collected and what it provides

- \$15.9 billion — State retail sales and use tax
- \$7 billion — Local retail sales and use tax
- \$6.6 billion — Business and occupation tax
- \$5.8 billion — Other state taxes and fees
- \$4.5 billion — State share property tax
- \$0.7 billion — Other local taxes



Working Families Tax Credit

Applications received	182,300
Individual Tax Identification Number (ITIN) filers	18,230
Total refunded	\$94.7M

Customer service

11.1 million Website visits **350,965** Phone calls

704 WFTC outreach events **22,829** Live chats

423,970 Business license applications and renewals **60** Educational workshops (1,529 attendees)