

# COMPARISON OF STAFF LEVELS

## Current With % Change

COUNTY	REVAL CYCLE	NUMBER FTEs			% CHANGE	% CHANGE
		2012	2013	2014 Proj.	2012-2013	2013-2014
ADAMS	Annual	5.00	6.00	6.00	20.0%	0.0%
ASOTIN	4 Year	4.00	4.30	4.15	7.5%	-3.5%
BENTON	Annual	25.50	25.50	25.50	0.0%	0.0%
CHELAN	Annual	15.00	15.00	15.00	0.0%	0.0%
CLALLAM	Annual	16.10	16.10	16.50	0.0%	2.5%
CLARK	Annual	38.40	39.90	44.70	3.9%	12.0%
COLUMBIA	Annual	3.00	3.00	2.65	0.0%	-11.7%
COWLITZ	Annual	18.00	16.00	16.00	-11.1%	0.0%
DOUGLAS	Annual	8.00	8.00	8.00	0.0%	0.0%
FERRY	Annual	3.83	3.50	3.50	-8.6%	0.0%
FRANKLIN	Annual	9.00	9.00	9.00	0.0%	0.0%
GARFIELD	Annual	2.50	2.50	2.50	0.0%	0.0%
GRANT	Annual	17.00	17.00	17.00	0.0%	0.0%
GRAYS HARBOR	4 Year	14.00	13.00	15.00	-7.1%	15.4%
ISLAND	Annual	15.00	16.00	17.00	6.7%	6.3%
JEFFERSON	4 Year	9.62	9.62	9.62	0.0%	0.0%
KING	Annual	212.00	212.00	213.00	0.0%	0.5%
KITSAP	Annual	23.25	20.65	21.70	-11.2%	5.1%
KITTITAS	Annual	14.00	13.00	13.00	-7.1%	0.0%
KLICKITAT	Annual	8.00	8.25	8.25	3.1%	0.0%
LEWIS	Annual	18.75	19.75	19.75	5.3%	0.0%
LINCOLN	Annual	4.00	4.00	4.00	0.0%	0.0%
MASON	Annual	15.00	14.00	14.00	-6.7%	0.0%
OKANOGAN	Annual	13.00	13.00	13.00	0.0%	0.0%
PACIFIC	Annual	7.00	7.50	7.75	7.1%	3.3%
PEND OREILLE	Annual	3.70	4.00	3.85	8.1%	-3.8%
PIERCE	Annual	57.80	53.15	56.00	-8.0%	5.4%
SAN JUAN	Annual	10.00	9.50	8.50	-5.0%	-10.5%
SKAGIT	Annual	20.00	20.00	20.00	0.0%	0.0%
SKAMANIA	Annual	4.60	4.60	4.00	0.0%	-13.0%
SNOHOMISH	Annual	62.50	62.50	62.50	0.0%	0.0%
SPOKANE	Annual	43.00	43.00	44.00	0.0%	2.3%
STEVENS	Annual	13.00	15.00	14.00	15.4%	-6.7%
THURSTON	Annual	30.00	30.00	29.00	0.0%	-3.3%
WAHKIAKUM	4 Year	3.00	3.50	3.40	16.7%	-2.9%
WALLA WALLA	Annual	13.54	13.54	13.00	0.0%	-4.0%
WHATCOM	Annual	28.00	28.00	28.00	0.0%	0.0%
WHITMAN	Annual	5.00	6.00	6.00	20.0%	0.0%
YAKIMA	Annual	24.40	24.40	23.40	0.0%	-4.1%
<b>TOTALS</b>		<b>837.49</b>	<b>833.76</b>	<b>842.22</b>		
<b>MEAN</b>					<b>1.3%</b>	<b>-0.3%</b>
<b>MEDIAN</b>					<b>0.0%</b>	<b>0.0%</b>
<b>AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)</b>					<b>-0.4%</b>	<b>1.0%</b>

**Notes:**

Sources for data include the following:

- 2012 data- 2012 County Statistics for Comparison Report
- 2013 data- 2013 County Statistics for Comparison Report
- 2014 data- 2013 County Statistics for Comparison Report