

TAX STATISTICS

2020

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TAX STATISTICS 2020

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Table 1

SUMMARY OF WASHINGTON STATE TAX COLLECTIONS

Fiscal Years 2019 and 2020 (\$000)

State Tax Source ¹	Fiscal Year 2019	Fiscal Year 2020	Percent Change
<u>Sales Taxes</u>			
Retail sales and use	\$11,935,636	\$12,085,940	1.3 %
Motor fuels	1,687,803	1,565,036	(7.3)
Alcoholic beverages	388,370	415,283	6.9
Cigarette, tobacco and vapor ²	406,698	383,551	(5.7)
Marijuana	389,975	468,810	20.2
Other	130,246	120,382	(7.6)
<u>Gross Receipts Taxes</u>			
Business and occupation ³	4,440,702	4,633,201	4.3
Public utility	421,737	423,230	0.4
Insurance premiums	640,128	691,393	8.0
Other	14,436	14,198	(1.7)
<u>Property & In-lieu Taxes</u>			
State property tax	3,359,107	3,568,185	6.2
Other	112,919	111,112	(1.6)
<u>Other State Taxes</u>			
Estate	298,017	646,251	116.9
Real estate excise	1,186,273	1,245,078	5.0
Hazardous substance	151,513	257,827	70.2
All other taxes	180,215	205,123	13.8
TOTAL STATE TAXES	\$25,743,777	\$26,834,601	4.2 %

¹Excludes local taxes; see Table 2 for detailed data.

²Vapor included in this year's report due to E2HSB 1873 passed in 2019.

³B&O for this year's report now includes a surcharge which is deposited into the Workforce Education Investment account according to E2SHB 2158 passed in 2019. The amount deposited can be found in Table 5 or 6 of this report.

Chart 1

MAJOR WASHINGTON STATE TAXES

Percentage Distribution - Fiscal Year 2020
(Does not include local government taxes)

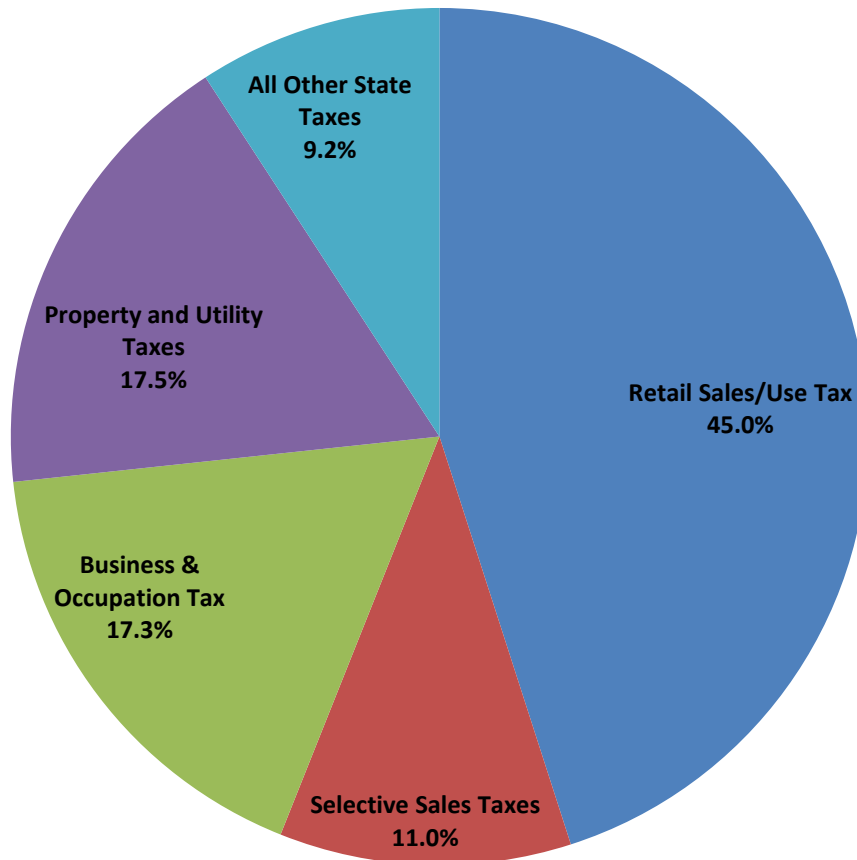


Table 2

**NET WASHINGTON STATE TAX COLLECTIONS:
LATEST FIVE YEARS
Fiscal Years 2016 to 2020 (\$000)**

Source	2016	2017	2018	2019	2020
ALL STATE TAXES	\$20,369,676	\$22,043,170	\$23,885,196	\$25,743,777	\$26,834,601
General & Selective Sales Taxes	12,144,425	13,223,491	13,973,973	14,938,729	15,039,002
Retail Sales	8,979,623	9,514,975	10,291,675	11,170,430	11,357,457
Use	643,880	682,737	702,756	765,206	728,483
Motor Fuels	1,436,773	1,812,676	1,717,943	1,687,803	1,565,036
Liquor Sales	141,573	148,589	156,304	167,222	184,259
Liquor Liter	147,541	151,822	157,388	163,657	174,505
Beer Excise	31,345	29,390	31,037	31,048	30,058
Wine Excise	24,966	25,488	25,244	26,443	26,461
Marijuana Excise	185,762	314,460	361,169	389,975	468,810
Cigarette	391,487	377,899	357,445	345,688	324,855
Tobacco Products	51,641	52,437	57,110	61,011	53,061
Vapor Products	0	0	0	0	5,635
Solid Waste Collection	42,912	45,239	48,506	50,007	54,253
Wood Stove Fee	219	220	201	201	220
Brokered Natural Gas	21,370	21,347	19,258	30,123	23,116
Rental Car	31,765	32,611	34,047	36,110	31,663
Shared Tribal Cigarette Taxes	9,175	9,236	9,271	8,814	6,495
Replacement Vehicle Tire Fee	4,276	4,262	4,123	4,496	4,232
Studded Tire Fee	0	491	408	355	307
Derelict Vessel Fee	118	104	86	140	97
Gross Receipts Taxes	4,601,517	4,869,444	5,221,646	5,517,003	5,762,022
Business and Occupation	3,633,250	3,826,274	4,156,327	4,440,702	4,633,201
Public Utility	420,623	425,985	421,403	421,737	423,230
Litter	11,453	11,727	11,795	13,023	13,340
Insurance Premiums	534,663	603,963	630,657	640,128	691,393
Pari-mutuel	1,528	1,495	1,463	1,413	858
Property & In-lieu Excise Taxes	2,162,114	2,202,931	2,867,043	3,472,027	3,679,297
State Property Tax	2,061,206	2,099,211	2,758,217	3,359,107	3,568,185
Watercraft/Aircraft Excises	14,159	14,914	16,124	15,731	17,390
PUD Privilege	51,180	53,903	56,942	58,608	58,356
Timber Excise	2,669	1,786	1,610	2,299	-840
Leasehold Excise	32,900	33,118	34,150	36,281	36,205
Other State Taxes	1,461,620	1,747,303	1,822,534	1,816,018	2,354,280
Estate	134,680	168,710	203,411	298,017	646,251
Real Estate Excise	959,492	1,088,609	1,183,271	1,186,273	1,245,078
Fish	2,987	3,013	2,956	2,994	1,994
Hazardous Substance (incl. local)	113,225	123,638	141,897	151,513	257,827
Carbonated Beverage Syrup	8,650	7,122	14,915	7,579	6,697
Petroleum Products	25,563	32,665	10,245	32,828	11,042
Oil Spill	4,016	4,551	4,705	6,814	6,809
Intermediate Care Facilities	9,020	9,507	10,203	10,312	10,640
Enhanced 911 Telephone (state)	25,249	25,860	26,256	26,525	27,273
Telephone Lines (WTAP & TRS)	0	0	0	0	0
Penalties and Interest	178,738	283,628	224,675	93,163	140,667

Source: Cash collections for most sources; Dept. of Revenue, Office of Financial Mgmt. and other tax-collecting agencies.

Chart 2 NET WASHINGTON STATE TAXES

Annual Percentage Change in Total Collections Since 2000
Fiscal Years 2000-2020

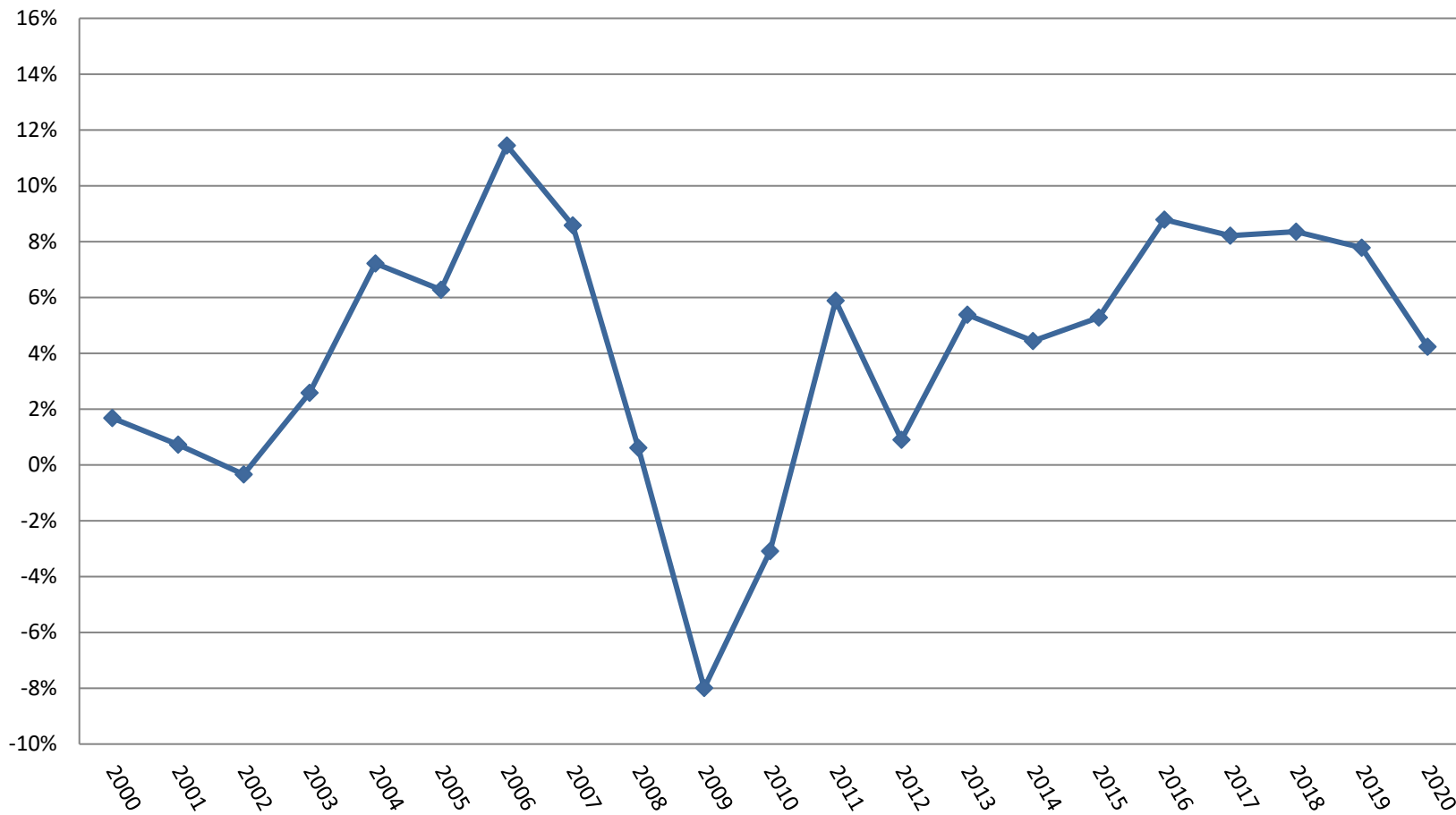


Table 3
WASHINGTON STATE GENERAL FUND REVENUES
Fiscal Year 2019¹

Source	Amount (\$000) ²	% of State Sources
TAXES - Department of Revenue³	\$21,150,181	95.2 %
1935 Revenue Act Taxes	17,329,927	78.0
Retail sales	11,190,098	50.3
Use	760,473	3.4
Business and occupation	4,447,626	20.0
Public utility	402,365	1.8
Cigarette (incl. tribal)	337,327	1.5
Liquor sales (percent)	107,913	0.5
Penalties and interest	84,126	0.4
Other General Fund Taxes	3,820,254	17.2
Tobacco products	59,722	0.3
Liquor sales (liter)	152,785	0.7
Liquor surtaxes	28,572	0.1
State property tax	2,339,469	10.5
PUD privilege	58,608	0.3
Leasehold excise	36,417	0.2
Real estate excise	1,093,644	4.9
Brokered natural gas	30,377	0.1
ICF tax	10,419	0.0
Solid waste collection	255	0.0
Carbonated Beverage Syrup	7,089	0.0
All other DOR G.F. taxes	2,896	0.0
TAXES - OTHER STATE AGENCIES	617,985	2.8
Watercraft excise	16,074	0.1
Insurance premiums	601,699	2.7
Other taxes	212	0.0
OTHER STATE REVENUE SOURCES	459,528	2.1
Dept. of Revenue non-tax revenues	122,213	0.5
Licenses, permits and fees	128,334	0.6
Contributions and grants	246,481	1.1
Interest income	0	0.0
Budget Stabilization transfers	(1,870,773)	(8.4)
Operating transfers (net)	1,356,325	6.1
Other miscellaneous revenue	476,949	2.1
SUBTOTAL - STATE SOURCES	\$22,227,694	100.0 %
FEDERAL GRANTS-IN-AID	13,314,540	
TOTAL GENERAL FUND REVENUES	\$35,542,234	

¹Data for fiscal year 2020 will be included in the 2021 Tax Statistics

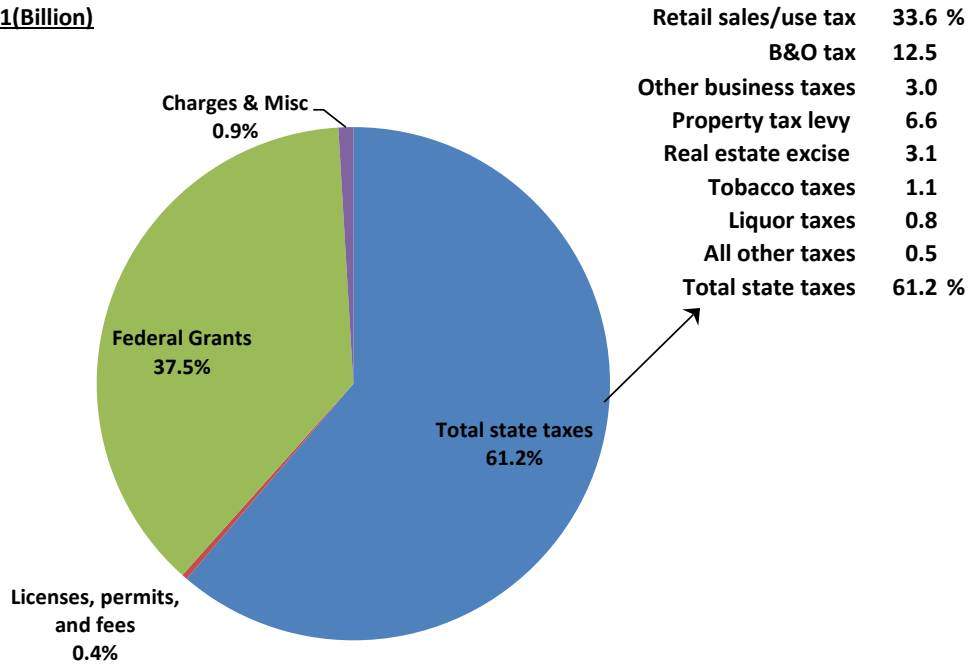
²Net collections after credits. Excludes other sources such as operating transfers, e.g., lottery proceeds, liquor profits, etc. Several of these tax sources have nongeneral fund components.

³These sources are the responsibility of DOR. However, liquor taxes, the state property tax and real estate excise tax are actually collected by other agencies, although DOR has administrative duties related to them.

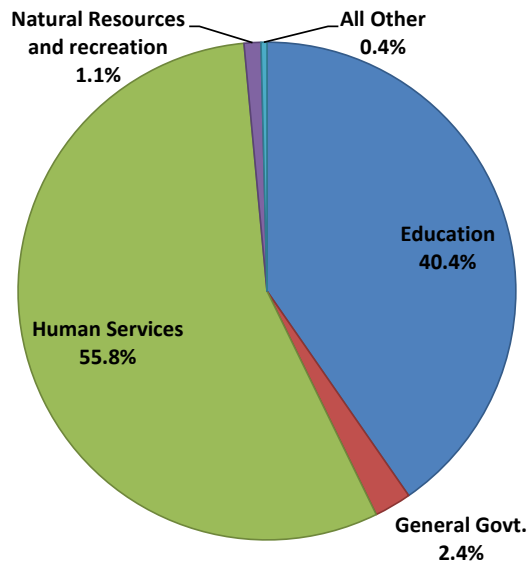
Source: "2019 Comprehensive Annual Financial Report" (unpublished detail), OFM. GAAP basis; thus the figures may not agree with other tables in this report which generally reflect cash collections.

WASHINGTON STATE GENERAL FUND
Fiscal Year 2019

Revenue - \$35.1(Billion)



Expenditures - \$32.5 (Billion)



Source: "2019 Comprehensive Annual Financial Report," Office of Financial Management.

Table 4

DEPARTMENT OF REVENUE COLLECTIONS
Fiscal Years 2019 and 2020 (\$000)

Source	Fiscal Year 2019	Fiscal Year 2020	Percent Change
STATE TAXES	\$22,951,235	\$24,034,595	4.7 %
1935 Revenue Act Taxes	17,404,148	17,792,153	2.2
Retail sales	11,170,430	11,357,457	1.7
Use	765,206	728,483	(4.8)
Business and occupation ¹	4,440,702	4,633,201	4.3
Public utility	421,737	423,230	0.4
Cigarette	345,688	324,855	(6.0)
Liquor sales	167,222	184,259	10.2
Penalties and interest	93,163	140,667	51.0
Property and In-lieu Excises	3,456,296	3,661,907	5.9
State property tax	3,359,107	3,568,185	6.2
PUD privilege	58,608	58,356	(0.4)
Timber excise (state)	2,299	(840)	(136.5)
Leasehold excise (state)	36,281	36,205	(0.2)
Other State Taxes	2,090,792	2,580,536	23.4
Estate	298,017	646,251	116.9
Tobacco products	61,011	53,061	(13.0)
Vapor Products ²		5,635	
Liquor liter	163,657	174,505	6.6
Litter	13,023	13,340	2.4
Fish	2,994	1,994	(33.4)
Real estate excise	1,186,273	1,245,078	5.0
Solid waste collection	50,007	54,253	8.5
Wood stove fee	201	220	9.4
Hazardous substance tax ³	151,513	257,827	70.2
Carbonated beverage syrup	7,579	6,697	(11.6)
Petroleum products	32,828	11,042	(66.4)
Brokered natural gas	30,123	23,116	(23.3)
Oil spill tax	6,814	6,809	(0.1)
Intermediate Care Facilities tax	10,312	10,640	3.2
Rental car	36,110	31,663	(12.3)
Enhanced 911 telephone	26,525	27,273	2.8
Telephone assistance - WTAP	0	0	0.0
Telecomm. relay service - TRS	0	0	0.0
Replacement vehicle tire fee	4,496	4,232	(5.9)
Studded tire fee	355	307	(13.5)
Shared tribal cigarette tax	8,814	6,495	(26.3)
Derelict Vessel Fee	140	97	(30.9)
ADMINISTRATIVE COLLECTIONS	134,724	177,810	32.0
Escheats	444	45	(89.8)
Property tax exemption fees	68	93	36.0
Unclaimed property (G.F. & UCP Fund net)	82,549	118,876	44.0
Master Licensing Fees	7,984	7,681	(3.8)
City/county administration fee	18,457	18,812	1.9
Transit district administration fee	13,962	14,513	3.9
Other local tax administration fees	11,401	11,721	2.8
Vehicle excise taxes and penalties	46	77	68.0
Miscellaneous receipts	-187	5,991	(3,301.7)

LOCAL TAX COLLECTIONS⁴	5,698,721	5,819,547	2.1
Local sales/use taxes:			
City/county (1.0%)	1,827,207	1,863,101	2.0
Transit district (0.1 - 0.9%)	1,382,231	1,437,032	4.0
Criminal justice (0.1%)	181,965	185,453	1.9
Public facilities (0.1 - 0.2%)	17,743	18,141	2.2
Correctional facilities (0.1%)	57,021	64,632	13.3
Regional transit (0.9%)	1,356,254	1,359,244	0.2
Rural counties sales/use (0.09%) ⁵	37,584	39,140	4.1
Regional centers & theaters (0.033%) ⁵	31,659	32,117	1.4
Pierce County zoo/aquarium (0.1%)	18,930	19,200	1.4
Emergency communications (0.1%)	59,729	77,659	30.0
Public safety (0.3%)	77,689	80,398	3.5
Mental health/chemical dependency (0.1%)	138,159	150,131	8.7
King County Stadium Taxes:			
Food & beverage (0.5%) ⁶	13	11	(13.0)
Baseball stadium sales/use (0.017%) ^{5,7}	0	0	0.0
Football lodging tax/ stadium sales/use (0.016%) ^{5,8}	47,089	43,409	(7.8)
Annexation services (0.1 - 0.85%) ⁵	16,540	18,893	14.2
Health sciences/services (0.02%) ⁵	2,149	2,406	12.0
LIFT & LRF; Hospital Benefit Zone	12,201	13,331	9.3
Affordable Housing ⁹		9,512	
SUBTOTAL - Local sales/use taxes	5,264,162	5,413,809	2.8
City/county leasehold tax	31,331	31,077	(0.8)
County timber tax	44,963	33,189	(26.2)
County E-911 telephone tax	73,524	75,563	2.8
Master License Services - Partners	19,807	27,319	37.9
Local convention center taxes	125,548	106,783	(14.9)
Local hotel/motel taxes & daily room fees	100,832	85,673	(15.0)
Brokered natural gas	9,329	6,929	(25.7)
Rental car taxes:			
County (1.0%)	10,337	4,655	(55.0)
Regional transit (0.8%)	3,817	3,423	(10.3)
Housing and Related Services Tax	2,465	3,004	21.9
Local REET - controlling interest	11,472	21,571	88.0
Cultural Access Program	466	5,898	1,167.0
Local REET - Affordable Housing	10	0	(100.0)
REET \$5 fee - Prop Tax Admin Assistance	658	653	(0.8)
TOTAL DEPARTMENT COLLECTIONS	\$28,784,680	\$30,031,952	4.3 %

Note: Cash collections. Some taxes are actually collected by other agencies, e.g., state property tax levy, and real estate excise tax, although the Department has administrative functions related to these taxes.

- 1 The Workforce Education Investment Account is included in the B&O totals.
- 2 Vapor Products Tax is now included.
- 3 The Hazardous Substance Tax for this report is comprised of the Model Toxics Control Act.
- 4 Past reports showed local tax distributions instead of collections.
- 5 Local tax is credited against state retail sales/use tax - no additional tax for consumers.
- 6 King County Food and Beverage tax final distributions were in September of 2011.
King County state-shared Baseball Stadium tax final distributions were in August of 2011. Because this was a state-shared tax, the revenues now return to the state.
- 7 the revenues now return to the state.
- 8 Beginning in Calendar Year 2016, lodging tax collected in King County is distributed to the Football Stadium
- 9 Affordable Housing is now included.

Table 5

**DEPARTMENT OF REVENUE COLLECTIONS
Net State Tax Collections by Tax and Fund
Fiscal Years 2019 and 2020 (\$000)**

Tax Source and Fund	Fiscal Year 2019	Fiscal Year 2020
Retail Sales Tax		
General Fund	\$11,107,699	\$11,296,232
Advanced Environmental Mitigation Account	36	31
Multimodal Transportation Account	43,602	41,251
Performance Audits of Government Account	17,593	18,065
Tourism Marketing Account	1,500	1,878
TOTAL	11,170,430	11,357,457
Use Tax		
General Fund	765,206	719,212
Advanced Environmental Mitigation Acct.	1,203	0
Multimodal Transportation Account	756,016	8,111
Performance Audits of Government Account	7,988	1,161
TOTAL	1,530,413	728,483
Business and Occupation Tax		
General Fund	4,440,702	4,596,751
Problem Gambling Account	455	349
Forest & Fish Support Account	4,419	4,238
Workforce Education Investment Account		31,863
TOTAL	4,445,575	4,633,201
Public Utility Tax		
General Fund	400,410	401,660
Public Works Assistance Account	0	0
Education Legacy Trust Account	21,326	21,570
TOTAL	421,737	423,230
Cigarette Tax		
General Fund - TOTAL	345,688	324,855
Liquor Sales Tax		
General Fund	124,411	137,082
Liquor Excise Tax Account	42,811	47,176
TOTAL	167,222	184,259
Penalties and Interest		
General Fund - TOTAL	17,124	140,667
State Property Tax		
General Fund - TOTAL	3,359,107	3,568,185
PUD Privilege Tax		
General Fund - TOTAL	58,608	58,356
Timber Excise Tax		
General Fund - TOTAL	2,299	-840

Leasehold Excise Tax (ex. distributions to local govt.)		
General Fund - TOTAL	36,231	36,205
Estate Tax		
General Fund (Previous)	161	27
Education Legacy Trust Account	297,855	646,224
TOTAL	298,017	646,251
Tobacco Products Tax		
General Fund - TOTAL	61,011	53,061
Vapor Products Tax		
Andy Hill Cancer Research Endowment Fund		2,817
Foundational Public Health Services Account		2,817
TOTAL		5,635
Liquor Liter Tax		
General Fund - TOTAL	163,657	174,505
Food Fish/Shellfish Tax		
General Fund	2,968	1,974
State Wildlife Account	27	20
Sea Cucumber Dive Fishery Account	0	0
Sea Urchin Dive Fishery Account	0	0
TOTAL	2,994	1,994
Carbonated Beverage Syrup Tax		
General Fund - TOTAL	7,579	6,697
Real Estate Excise Tax		
General Fund	1,093,886	1,086,157
Public Works Assistance Account	23,735	23,465
Washington Housing Trust Account	1,002	1,116
City/County Assistance	18,989	18,963
Education Legacy Trust Account	48,662	115,376
TOTAL	1,186,273	1,245,078
Litter Tax		
Litter Control Account	9,023	12,090
Parks Renewal and Stewardship Account	4,000	1,250
TOTAL	13,023	13,340
Solid Waste Collection Tax		
General Fund	208	119
Education Legacy Trust Account	49,799	54,133
TOTAL	50,007	54,253
Wood Stove Fee		
Wood Stove Education & Enforcement Acct. - TOTAL	201	220
Hazardous Substance Tax - State Tax		
Model Toxics Control Capital Account	78,400	63,159
Model Toxics Control Operating Account	61,600	116,894
Model Toxics Control Stormwater Account	11,513	27,774
Motor Vehicle Account		50,000
TOTAL	151,513	257,827
Petroleum Products Tax (tax reactivated 7/1/2009)		
Pollution Liability Insurance Trust Acct. - TOTAL	32,828	11,042
Brokered Natural Gas Use Tax		
General Fund - TOTAL	30,123	23,116

Oil Spill Tax		
General Fund	0	0
Oil Spill Response Account	988	1,397
Oil Spill Prevention (Admin.) Account	5,625	5,212
Military Dept. Active Service Account	200	200
TOTAL	6,814	6,809
ICF (Intermediate Care Facilities) Tax		
General Fund - TOTAL	10,312	10,640
State Rental Car Tax		
Multimodal Transportation Account - TOTAL	36,110	31,663
Enhanced 911 Telephone Tax		
Enhanced 911 Account - TOTAL	26,525	27,273
Telephone Line Tax (WTAP)		
General Fund	0	0
Telephone Assistance Account - TOTAL	0	0
TOTAL	0	0
Telephone Line Tax (TRS)		
General Fund	0	0
Telecommunications Relay Service Account - TOTAL	0	0
TOTAL	0	0
Replacement Vehicle Tire Fee		
Waste Tire Removal Account - TOTAL	4,496	4,232
Studded Tire Fee		
Motor Vehicle Account	355	307
Tribal Cigarette Taxes		
General Fund - Puyallup Tribe - TOTAL	8,814	6,495
Derelict Vessel Fee		
Performance Audits of Government Account - TOTAL	140	97
<hr/>		
SUBTOTAL - General Fund Taxes	22,036,205	22,641,159
SUBTOTAL - All Other Taxes	1,609,022	1,393,436
<hr/>		
GRAND TOTAL - Dept. of Revenue State Tax Collections	\$ 23,645,227	\$ 24,034,595
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NOTE: A zero entry indicates that the tax was not levied that year or the receipts rounded to < \$1,000.

Table 6

DEPARTMENT OF REVENUE COLLECTIONS		
Net State Tax Collections by Fund and Tax - FY 2019 and 2020 (\$000)		
	Fiscal Year 2019	Fiscal Year 2020
Fund and Tax Source		
GENERAL FUND (001)		
Retail Sales Tax	\$11,107,699	\$11,296,232
Use Tax	765,206	719,212
Business and Occupation Tax	4,440,702	4,596,751
Public Utility Tax	400,410	401,660
Cigarette Tax	345,688	324,855
Liquor Sales Tax	124,411	137,082
State Property Tax	3,359,107	3,568,185
PUD Privilege Tax	58,608	58,356
Timber Excise Tax	2,299	-840
Leasehold Excise tax (ex. local distributions)	36,231	36,205
Estate Tax (pre-2005)	161	27
Tobacco Products Tax	61,011	53,061
Liquor Liter Tax	163,657	174,505
Foodfish/Shellfish Tax	2,968	1,974
Real Estate Excise Tax	1,093,886	1,086,157
Carbonated Beverage Syrup Tax	7,579	6,697
Brokered Natural Gas Use Tax	30,123	23,116
ICF Tax	10,312	10,640
Tribal Cigarette Tax (Puyallup)	8,814	6,495
Solid Waste Collection Tax	208	119
Oil Spill Tax	0	0
Penalties & Interest	17,124	140,667
Telephone Line Tax (WTAP)	0	0
Telephone Line Tax (TRS)	0	0
SUBTOTAL - General Fund	22,036,205	22,641,159
ADVANCED ENVIRONMENTAL MITIGATION ACCOUNT (789)		
Retail Sales Tax	36	31
Use Tax	1,203	0
SUBTOTAL	1,239	31
MULTIMODAL TRANSPORTATION ACCOUNT (218)		
Retail Sales Tax	43,602	41,251
Use Tax	756,016	8,111
Rental Car Tax	36,110	31,663
SUBTOTAL	835,728	81,024
PERFORMANCE AUDITS OF GOVERNMENT ACCOUNT (553)		
Retail Sales Tax	17,593	18,065
Use Tax	7,988	1,161
SUBTOTAL	25,580	19,225

DERELICT VESSEL REMOVAL ACCOUNT (513)		
Derelict Vessel Fee	140	97
PROBLEM GAMBLING ACCOUNT (08K)		
Business and Occupation Tax	455	349
FOREST AND FISH SUPPORT ACCOUNT (11H)		
Business and Occupation Tax	4,419	4,238
PUBLIC WORKS ASSISTANCE ACCOUNT (058)		
Public Utility Tax	0	0
Real Estate Excise Tax	23,735	23,465
SUBTOTAL	<u>23,735</u>	<u>23,465</u>
EDUCATION LEGACY TRUST ACCOUNT (08A)		
Estate Tax	297,855	646,224
Public Utility Tax	21,326	21,570
Real Estate Excise Tax	48,662	115,376
SUBTOTAL	<u>367,843</u>	<u>783,170</u>
LIQUOR EXCISE TAX ACCOUNT (107)		
Liquor Sales Tax	42,811	47,176
STATE WILDLIFE ACCOUNT (104)		
Foodfish/Shellfish Tax	27	20
SEA CUCUMBER DIVE FISHERY ACCOUNT (294)		
Foodfish/Shellfish Tax	0	0
SEA URCHIN DIVE FISHERY ACCOUNT (295)		
Foodfish/Shellfish Tax	0	0
WASHINGTON HOUSING TRUST ACCOUNT (532)		
Real Estate Excise Tax (penalties)	1,002	1,116
CITY/COUNTY ASSISTANCE (09P)		
Real Estate Excise Tax	18,989	18,963
WASTE RED., RECYCLING & LITTER CONT. ACCT. (044)		
Litter Tax	9,023	12,090
WOOD STOVE EDUCATION/ENFORCEMENT ACCT. (160)		
Wood Stove Fee	201	220
WASTE TIRE REMOVAL ACCOUNT (08R)		
Replacement Vehicle Tire Fee	4,496	4,232

MODEL TOXICS CONTROL CAPITAL ACCOUNT (23N)		
Hazardous Substance Tax	78,400	63,159
MODEL TOXICS CONTROL OPERATING ACCOUNT (23P)		
Hazardous Substance Tax	61,600	116,894
MODEL TOXICS CONTROL STORMWATER ACCOUNT (23R)		
Hazardous Substance Tax	11,513	27,774
POLLUTION LIABILITY INSURANCE ACCOUNT (544)		
Petroleum Products Tax	32,828	11,042
OIL SPILL PREVENTION ACCOUNT(217)		
Oil Spill Tax	5,625	5,212
OIL SPILL RESPONSE ACCOUNT (223)		
Oil Spill Tax	988	1,397
ENHANCED 911 ACCOUNT (03F)		
Enhanced 911 Telephone Tax	26,525	27,273
TELEPHONE ASSISTANCE ACCOUNT (539)		
Telephone Assistance Tax - WTAP	0	0
TELECOMMUNICATIONS DEVICES ACCOUNT (540)		
Telephone Relay Service Tax - TRS	0	0
MOTOR VEHICLE ACCOUNT (108)		
Studded Tire Fee	355	307
Hazardous Substance Tax	0	50,000
SUBTOTAL	<u>355</u>	<u>50,307</u>
MILITARY DEPT. ACTIVE SERVICE ACCOUNT (14R)		
Oil Spill Tax	200	200
TOURISM MARKETING ACCOUNT (22T)		
Statewide Tourism Marketing Tax	1,500	1,878
ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT (19V)		
Vapor Products Tax	0	2,817
FOUNDATIONAL PUBLIC HEALTH SERVICES ACCOUNT (24B)		
Vapor Products Tax	0	2,817
WORKFORCE EDUCATION INVESTMENT ACCOUNT (24J)		
Business and Occupation Tax	0	31,863
	<hr/>	<hr/>
GRAND TOTAL - ALL ACCOUNTS	23,645,227	24,034,595

Table 7

**DEPARTMENT OF REVENUE EXPENSES AND COLLECTIONS:
AVERAGE COST OF COLLECTION
Fiscal Years 1981 - 2020**

Fiscal Year	Expenditures ¹ (\$000)		Collections (\$000,000)		Cost Per \$100 Collections
	Salaries ²	Operations ³	State ⁴	Local	
2020	118,845	46,931	24,035	5,820	0.66
2019	111,485	43,292	22,951	5,699	0.62
2018	99,446	43,775	17,160	5,281	0.64
2017	97,861	43,182	16,053	4,488	0.69
2016	95,854	32,811	15,098	4,179	0.67
2015	89,697	32,390	14,041	3,820	0.68
2014	89,557	27,164	13,544	3,478	0.69
2013	83,556	25,322	12,842	3,267	0.68
2012	83,865	24,448	12,258	3,059	0.71
2011	85,196	22,301	12,121	2,930	0.71
2010	83,602	27,093	11,257	2,764	0.79
2009	78,298	23,688	11,797	2,689	0.70
2008	76,305	27,388	12,862	2,882	0.66
2007	67,740	27,217	12,439	2,708	0.63
2006	66,020	27,661	11,403	2,487	0.67
2005	61,149	27,938	10,160	2,280	0.72
2004	59,663	26,737	9,642	2,119	0.74
2003	57,110	25,082	9,092	2,000	0.74
2002	53,170	24,013	8,955	1,898	0.71
2001	53,351	21,900	9,066	1,864	0.69
2000	51,786	22,283	8,687	1,754	0.71
1999	49,804	20,007	8,070	1,610	0.72
1998	49,605	19,464	7,782	1,458	0.75
1997	48,154	19,136	7,379	1,278	0.78
1996	47,305	18,547	7,005	1,116	0.78
1995	45,574	19,708	6,820	1,109	0.82
1994	43,733	18,965	6,414	1,047	0.84
1993	39,534	15,713	5,972	953	0.80
1992	35,145	14,148	5,609	905	0.76
1991	31,339	12,096	5,314	867	0.70
1990	29,194	9,564	5,014	776	0.67
1989	26,514	9,091	4,383	612	0.71
1988	23,838	8,761	4,021	557	0.71
1987	23,273	7,564	3,752	501	0.73
1986	21,469	7,361	3,545	455	0.72
1985	19,083	6,222	3,069	420	0.73
1984	17,177	5,098	3,139	379	0.63
1983	14,996	4,846	2,902	307	0.62
1982	15,082	3,975	2,334	222	0.75
1981	14,705	3,816	2,114	195	0.80

1 Total agency expenditures including "non-revenue collecting" activities.

2 Includes employee benefits.

3 Excludes grants and subsidies which are generally pass-through funds.

4 State taxes and admin. receipts, excluding state property tax and real estate excise tax which are actually collected by the counties.

Table 8

REAL ESTATE EXCISE TAX STATISTICS
State REET Collections Reported by Counties and
Estimated Value of Sales
Fiscal Years 1987 - 2020

Fiscal Year	Number of Sales	State Real Estate Excise Tax Collections (\$000)
2020	237,429	\$1,029,206
2019	264,181	1,173,605
2018	300,136	1,174,488
2017	286,686	1,080,672
2016	270,689	945,901
2015	254,147	787,068
2014	242,434	645,919
2013	241,595	579,062
2012	209,442	417,408
2011	206,805	378,041
2010	215,233	409,796
2009	198,515	397,623
2008	250,971	707,995
2007	316,432	986,721
2006	364,906	1,003,138
2005	364,900	855,350
2004	344,056	644,085
2003	316,635	521,220
2002	287,851	434,191
2001	272,480	435,958
2000	279,597	434,989
1999	289,890	423,028
1998	277,638	390,169
1997	246,871	306,407
1996	249,715	274,856
1995	244,632	250,425
1994	289,664	279,781
1993	269,622	230,751
1991	241,194	207,135
1990	281,779	268,153
1989	230,157	186,435
1988	214,868	143,850
1987	230,568	131,047

Note: Collections based on data reported by counties. Due to timing, the state tax receipts do not correspond with actual cash receipts reported in Tables 1, 2, 4, 5 and 6.

Table 9

REAL ESTATE EXCISE TAX STATISTICS ¹			
State and Local Tax Collections by County - Fiscal Year 2020			
Counties	Number of Taxable Sales	FY 2020 Collections	
		Local Taxes	State Tax ¹
Adams	590	\$253,952	\$1,267,252
Asotin	845	278,884	1,188,801
Benton	7,099	8,435,898	23,183,062
Chelan	3,492	3,847,454	9,711,531
Clallam	3,088	2,884,724	7,135,087
Clark	16,734	24,607,330	62,810,542
Columbia	202	68,360	235,596
Cowlitz	4,425	1,879,673	8,687,515
Douglas	1,839	1,072,063	4,198,894
Ferry	530	83,166	400,174
Franklin	2,868	3,379,240	8,521,743
Garfield	124	28,052	135,795
Grant	3,822	3,084,324	7,616,090
Grays Harbor	4,196	1,246,926	6,184,154
Island	3,795	4,586,350	11,244,121
Jefferson	1,775	1,626,396	3,962,308
King	52,776	166,962,401	457,126,398
Kitsap	8,653	13,004,471	32,858,273
Kittitas	2,341	1,420,536	7,028,818
Klickitat	1,231	949,191	1,848,522
Lewis	3,758	2,592,182	6,595,161
Lincoln	776	182,226	889,743
Mason	4,029	2,600,401	6,279,205
Okanogan	2,007	571,064	2,690,238
Pacific	1,658	459,914	2,265,772
Pend Oreille	945	270,260	1,188,962
Pierce	27,679	40,288,850	102,303,801
San Juan	1,192	6,841,506	4,480,873
Skagit	4,970	5,642,831	13,883,529
Skamania	590	250,691	1,214,191
Snohomish	22,189	42,799,738	107,550,995
Spokane	17,684	17,858,412	44,067,376
Stevens	2,421	698,694	3,438,643
Thurston	9,400	12,465,670	33,086,348
Wahkiakum	307	76,584	381,322
Walla Walla	2,065	1,150,392	4,810,815
Whatcom	7,867	9,664,977	23,533,714
Whitman	1,245	280,037	2,514,106
Yakima	6,222	4,023,385	12,686,447
TOTAL	237,429	\$388,417,205	\$1,029,205,916

1 Data as reported by County Treasurers; state receipts do not necessarily agree with cash receipts of the state tax due to differences in the timing of the receipts. Does not include tax on controlling interests collected by DOR; Includes 1.3% retained by the county for collection costs.

NOTE: In previous years, the Department was able to estimate the value of taxable sales by dividing the state tax collections by the state tax rate of 1.28%. In 2019, the legislature passed ESSB 5998 which established a graduated real estate tax. The Department is now unable to estimate taxable sales.

Table 10

NUMBER OF STATE EXCISE TAXPAYERS
Registered Accounts by County and Reporting Frequency
As of July 1, 2020

County Total	Monthly	Quarterly	Annual¹	Nonreporter²	Total
Adams	246	345	379	416	1,386
Asotin	225	326	325	129	1,005
Benton	2,769	3,675	4,096	1,671	12,211
Chelan	1,897	2,302	2,425	1,278	7,902
Clallam	1,373	2,194	2,155	721	6,443
Clark	6,241	11,130	11,897	4,223	33,491
Columbia	83	100	119	84	386
Cowlitz	1,187	1,733	1,767	641	5,328
Douglas	468	765	779	521	2,533
Ferry	90	158	172	71	491
Franklin	1,153	1,544	1,630	1,020	5,347
Garfield	26	43	41	104	214
Grant	1,268	1,601	1,671	1,285	5,825
Grays Harbor	1,087	1,520	1,491	601	4,699
Island	1,231	2,273	2,664	834	7,002
Jefferson	638	1,305	1,541	468	3,952
King	42,210	60,134	76,415	25,047	203,806
Kitsap	3,620	6,031	6,801	2,511	18,963
Kittitas	870	1,321	1,349	478	4,018
Klickitat	398	618	611	271	1,898
Lewis	1,220	1,813	1,916	835	5,784
Lincoln	172	237	294	503	1,206
Mason	747	1,367	1,419	554	4,087
Okanogan	801	1,028	1,167	745	3,741
Pacific	415	568	526	235	1,744
Pend Oreille	154	282	322	124	882
Pierce	11,490	18,255	19,751	7,221	56,717
San Juan	779	1,190	1,185	388	3,542
Skagit	2,332	3,382	3,598	1,379	10,691
Skamania	108	220	199	65	592
Snohomish	12,036	17,938	19,120	6,393	55,487
Spokane	7,476	11,119	12,618	4,438	35,651
Stevens	589	938	1,111	438	3,076
Thurston	4,004	6,525	7,761	2,964	21,254
Wahkiakum	49	116	103	33	301
Walla Walla	897	1,336	1,481	663	4,377
Whatcom	4,086	6,416	7,582	3,200	21,284
Whitman	483	619	830	678	2,610
Yakima	3,041	4,006	4,263	2,448	13,758
SUBTOTAL	117,959	176,473	203,574	75,678	573,684
Out-Of-State	39,752	32,424	23,891	16,634	112,701
TOTAL	157,711	208,897	227,465	92,312	686,385

¹ Includes seasonal reporters.

² Firms with annual gross income of up to \$28,000 which have no sales tax liability; or \$46,667 per year for firms generating at least 50% of their taxable amount from service activities or operators of contests of chance (up to \$24,000 for public utility tax) are not required to file excise tax returns.

Table 11

**NEW TAXPAYER ACCOUNTS - DEPARTMENT OF REVENUE
By County and Major Industry - Calendar Year 2019**

County	Construction	Manufacturing	Wholesaling	Retailing	Services	Other	Total
Adams	4	4	0	10	42	39	99
Asotin	24	4	1	24	55	11	119
Benton	238	47	24	223	874	260	1,666
Chelan	143	28	11	125	476	121	904
Clallam	131	28	7	119	420	87	792
Clark	743	149	77	622	2,262	808	4,661
Columbia	5	0	0	7	15	5	32
Cowlitz	154	28	13	138	386	85	804
Douglas	61	5	10	36	139	45	296
Ferry	9	1	0	13	34	15	72
Franklin	130	26	13	96	316	126	707
Garfield	1	1	0	1	3	3	9
Grant	93	23	13	107	302	146	684
Grays Harbor	86	16	11	119	262	64	558
Island	129	31	9	144	423	97	833
Jefferson	62	22	4	59	224	37	408
King	2,479	577	428	2,942	14,095	4,066	24,587
Kitsap	313	82	23	413	1,260	266	2,357
Kittitas	66	18	15	79	264	64	506
Klickitat	34	8	2	22	113	38	217
Lewis	111	29	9	125	306	106	686
Lincoln	13	8	2	18	28	22	91
Mason	85	21	11	91	251	65	524
Okanogan	29	12	7	42	154	62	306
Pacific	41	10	5	29	134	22	241
Pend Oreille	18	3	1	19	47	17	105
Pierce	1,189	279	93	1,223	3,799	1,138	7,721
San Juan	65	14	5	50	196	46	376
Skagit	191	46	19	182	629	163	1,230
Skamania	18	5	2	12	54	12	103
Snohomish	1,236	254	106	1,090	3,717	913	7,316
Spokane	716	190	60	599	2,270	1,151	4,986
Stevens	78	24	7	54	166	71	400
Thurston	322	91	40	402	1,467	315	2,637
Wahkiakum	6	4	0	3	13	6	32
Walla Walla	69	25	8	68	282	72	524
Whatcom	322	86	43	333	1,213	436	2,433
Whitman	29	19	4	39	150	35	276
Yakima	222	54	33	221	764	286	1,580
Out of State	1,809	705	1,266	4,548	6,180	2,303	16,811
TOTAL	11,474	2,977	2,382	14,447	43,785	13,624	88,689

Note: Based on opening date and industrial category indicated on Master Business Application. Includes new businesses, reorganizations of existing firms, reopens of former accounts, and firms with no activity; excludes miscellaneous tax and nonclassified accounts. Non-retail firms with less than \$12,000 annual gross income are not registered.

Table 12

**NEW TAXPAYER ACCOUNTS - DEPARTMENT OF REVENUE
Statewide by Industry - Calendar Years 2019 and 2020**

Industry	NAICS	2019	2020
Manufacturing	31-33		
Food & beverages	311-312	652	680
Textiles & apparel	313-316	292	343
Lumber, wood & paper	321-322	77	148
Petroleum, chemicals, plastics	324-327	233	297
Metal products	331-332	199	226
Industrial machinery	333	104	107
Computers & electronics	334	101	100
Appliances & electrical equip.	335	31	28
Transportation equipment	336	70	85
Other manufacturing	323, 337, 339	775	963
Wholesale Trade	42		
Durable goods	423	969	1,057
Nondurable goods	424	1,213	1,108
Other wholesaling	425	65	217
Retail trade	44-45		
Motor vehicles & parts	441	600	607
Furniture & home furnishings	442	501	540
Electronics & appliances	443	735	650
Building materials	4441	336	341
Lawn & garden supply	4442	230	263
Food & beverages (off-premises)	445	866	923
Health & personal care	446	1,142	1,073
Gas stations (& mini-marts w/ pumps)	447	126	111
Apparel & accessories	448	2,361	2,064
Sporting goods, hobby, book stores	451	1,113	972
Department stores	4522	4	6
Warehouse Clubs and Superstores ¹	4523	2	1
General merchandise	452319	73	998
E-commerce & mail order	4541	153	165
Misc. retailers	453, 4542-4543	6,827	5,733
Other Business Activities			
Ag., forestry, fishing, mining	11, 21	914	1,035
Utilities: electric, nat. gas, water/sewer	22	44	46
Construction	23	11,870	11,474
Transportation (passenger & freight)	48, 492	6,054	5,332
Warehouses	493	30	54
Information	51		
Publishing	5111, 516	156	171
Software development	5112	447	777
Motion picture & audio recording	512	475	562
Radio & TV broadcasting; cable TV	515	26	23
Telephone & telecommunications	517	108	119
Information & data processing services	518-519	528	441

Table 12

**NEW TAXPAYER ACCOUNTS - DEPARTMENT OF REVENUE
Statewide by Industry - Calendar Years 2019 and 2020**

Industry	NAICS	2019	2020
Finance, Insurance, Real Estate	52-53		
Banking, credit & securities	521-523, 525	1,555	1,634
Insurance agents & brokers	524	560	572
Real estate agents & brokers	531	3,004	2,858
Services			
BUSINESS SERVICES:			
Rental of tangible personal property	532-533	423	452
Legal services	5411	711	683
Accounting services	5412	1,033	937
Architectural & engineering services	5413-5414	2,038	1,979
Computer services	5415	2,558	2,153
Other business services	5416-5419, 55-56	15,544	15,376
PERSONAL SERVICES:			
Health services	62	5,166	5,560
Arts, entertainment, recreation	71	2,450	2,716
Accommodations	721	919	1,598
Restaurants & Food Services	7223, 7225	2,832	2,778
Drinking Places	7224	113	143
Auto repair & services	8111	1,037	1,130
Personal care (beauty, barber, etc.)	8121-8122	3,051	2,890
Laundry & dry cleaning	8123	68	66
Other personal services	8129	1,690	1,390
OTHER SERVICES:			
Schools & government	491, 61, 92	2,318	2,207
Other services	8112-8114, 813-814, 99	1,455	1,727
TOTAL NEW ACCOUNTS		89,027	88,689

Note: Based on opening date and the North American Industry Classification System (NAICS), as determined by the industrial category indicated on Master Business Application. Includes new businesses, reorganizations of existing firms, reopens of former accounts, and firms with no activity; excludes miscellaneous tax and nonclassified accounts. Non-retail firms with less than \$12,000 annual gross income are not registered.

1 NAICS updated for the 2019 data.

Table 13

COMPOSITION OF LOCAL SALES/USE TAX RATES - Highest Local Tax Rate in Each County as of July 1, 2020

County	Jurisdiction(s) with Highest Local Sales/Use Tax Rate	City/County	Public Transit	Regional Transit	Criminal Justice	Public Safety	Juvenile Correction	Emergency Communications	Mental Health	Other	TOTAL LOCAL TAX RATE
Adams	Othello	1.0	0.2		0.1	0.3		0.1			1.7
Asotin	Clarkston	0.8	0.4			0.3				0.2 Public Facilities	1.7
Benton	all cities; PTBA	1.0	0.6		0.1	0.3	0.1				2.1
Chelan	Leavenworth;Wenatchee	1.0	0.4		0.1	0.3		0.1		0.3 Public Facilities	2.0
Clallam	Sequim	1.0	0.7		0.1	0.1	0.1	0.1	0.1		2.3
Clark	all cities	1.0	0.7		0.1	0.1			0.1		1.9
Columbia	Dayton	1.0	0.6		0.1			0.1	0.1		1.9
Cowlitz	Kelso; Longview	1.0	0.3		0.1			0.1	0.1		1.6
Douglas	East Wenatchee;Rock Island;Waterville; PTBA	1.0	0.5		0.1			0.1		0.1 Public Facilities	1.8
Ferry	entire county	1.0			0.1	0.3			0.1		1.5
Franklin	Pasco; PTBA	1.0	0.6		0.4		0.1				2.1
Garfield	entire county	1.0	0.4								1.4
Grant	Five cities	1.0	0.4		0.1	0.3		0.1			1.9
Grays Harbor	Ocean Shores	1.0	0.90		0.1	0.3		0.2	0.1		2.6
Island	Oak Harbor	1.0	1.1		0.1		0.1		0.1		2.4
Jefferson	entire county	1.0	0.9		0.1	0.3		0.1	0.1		2.5
King	Shoreline	1.0	1.1	1.4	0.1				0.1		3.7
Kitsap	entire county	1.0	0.8		0.1		0.1	0.1	0.1	0.3 Passenger Ferry 0.1 Housing & Related Svcs	2.5
Kittitas	Ellensburg	1.0	0.2		0.1	0.3	0.1				1.8
Klickitat	all three cities	1.0									1.0
Lewis	Centralia; Chehalis	1.0	0.4		0.1		0.1		0.1		1.7
Lincoln	entire county	1.0			0.1	0.3		0.1			1.5
Mason	Shelton	1.0	0.8		0.1	0.1	0.1	0.1	0.1		2.3
Okanogan	Twisp	1.0	0.6		0.1	0.1	0.1	0.2	0.1		2.2
Pacific	Longbeach	1.0	0.5		0.1			0.1	0.1		1.8
Pend Oreille	entire county	1.0			0.1						1.1
Pierce	Tacoma	1.0	0.7	1.4	0.1		0.1	0.1	0.1	0.1 zoo/aquarium; 0.1 Cultural Access Program	3.7
San Juan	Friday Harbor	1.0	0.2		0.1	0.3	0.1		0.1		1.8
Skagit	Anacortes;Mount Vernon	1.0	0.6		0.1	0.3		0.1	0.1		2.2
Skamania	entire county	1.0			0.1	0.1					1.2
Snohomish	Lynnwood;Mill Creek; Mukilteo	1.0	1.3	1.4	0.1	0.1			0.1		4.0
Spokane	Airway Heights	1.0	1.0		0.1	0.1	0.1	0.1	0.1	0.1 Public Facilities	2.6
Stevens	entire county	1.0			0.1						1.1
Thurston	Lacey;Olympia;Tumwater	1.0	1.2		0.1	0.1	0.1	0.2	0.1	0.1 Housing & Related Svcs	2.9
Wahkiakum	entire county	1.0							0.1		1.1
Walla Walla	Walla Walla City	1.0	0.8		0.1	0.3	0.1		0.1		2.4
Whatcom	Bellingham;Blaine;Ferndale;Lynden	1.0	0.8		0.1	0.1	0.1		0.1		2.2
Whitman	entire county	1.0			0.1		0.1	0.1			1.3
Yakima	Selah;City of Yakima	1.0	0.3		0.1	0.3			0.1		1.8

This table does not include state-credited, local taxes which do not increase the tax rate paid by purchasers. Neither does it include limited-base local taxes (hotel/motel taxes).

PTBA = public transportation benefit area

Counties with multiple cities listed have equal totals but may levy different local sales taxes.

Table 14

SUMMARY OF LOCAL SALES/USE TAXES
Types of Taxes Authorized and Utilized; FY 2020 Distributions

Type of Local Sales/Use Tax	Authorizing Statute	Current Tax Rates	# of Levying Jurisdictions (as of 7/2020)	Amount Distributed in FY 2020
TAXES PAID BY PURCHASERS:				
City/County: Basic & Optional	82.14.030(1); 82.14.030(2)			
Cities		1.0%	281	\$1,319,824,044
Counties		1.0%	39	\$543,276,522
Transit Districts	82.14.045; 82.14.0455	0.1 - 0.9%	0 ¹	\$1,437,031,949
Criminal Justice	82.14.340	0.1%	35 ²	\$185,452,879
Public Facilities	82.14.048	0.2%	3	\$18,141,352
High-Capacity Transit (RTA)	81.104.170	0.9%	1	\$1,359,244,496
Juvenile Correctional Facilities	82.14.350	0.1%	16	\$64,632,279
Pierce Co. - Zoo/Aquarium	82.14.400(1)	0.1%	1	\$19,199,818
Emergency Communications	82.14.420	0.1%	0 ²	\$77,659,098
Public Safety	82.14.450(1)	0.3%	0 ²	\$80,397,535
Passenger Ferries	82.14.440	0.4%	0	\$0
Mental Health/Chemical Dep.	82.14.460(2)	0.1%	24 ³	\$150,131,202
Housing & Related Services	82.14.530	0.1%	3	\$3,004,245
Cultural Access	82.14.525	0.1%	1	\$5,898,338
Subtotal - Local Taxes Paid by Purchasers				\$5,263,893,756
CREDITED AGAINST STATE GENERAL FUND:				
King Co. - Football/Soccer Stadium	82.14.0494	0.016%	1	\$12,019,005
Rural Counties	82.14.370	0.09%	32	\$39,139,626
Regional Centers	82.14.390	0.033%	22	\$30,929,401
Regional Theaters	82.14.485	0.02 - 0.025%	2	\$1,187,372
Hospital Benefit Zone	82.14.465	up to 6.5%	1	\$2,000,000
Local Infrastructure Financing	82.14.475	up to 6.5%	0	\$6,950,623
Local Revitalization Financing	82.14.510	up to 6.5%	0	\$4,380,000
Annexation Services	82.14.415	0.1 - 0.85%	0	\$18,892,734
Health Sciences	82.14.480	0.02%	1	\$2,406,150
Affordable Housing	82.14.540	0.07-0.15%	76	\$9,511,495
Subtotal - Local Taxes from State General Fund				\$127,416,405
TOTAL DISTRIBUTIONS TO LOCAL GOVERNMENT				\$5,391,310,161

1 Includes Transportation Benefit Districts

2 Counties levy the tax but the receipts are shared with cities.

3 For the most part counties levy the tax but the receipts are shared with cities. As of Jan 1, 2011 if a county with a population of at least 800,000 had not levied the tax then any city with a population of at least 30,000 within that county could. Currently Tacoma is the only city levying this local sales tax.

Table 15

YIELD OF BASIC & OPTIONAL CITY/COUNTY LOCAL SALES AND USE TAX¹
Distributions of the 1.0% Tax in Fiscal Years FY 2019 - FY 2020

County	Distributions to All Cities & the County in Each County			Per Capita Receipts	
	FY 2019	FY 2020	% Change	FY 2020	Rank
Adams	\$3,782,443	\$4,122,607	9.0 %	\$201.59	16
Asotin	\$3,110,557	\$3,312,603	6.5	\$146.32	33
Benton	\$46,970,516	\$50,700,461	7.9	\$246.48	8
Chelan	\$22,809,055	\$22,421,322	(1.7)	\$281.46	4
Clallam	\$14,028,642	\$14,520,684	3.5	\$189.15	22
Clark	\$90,461,678	\$93,574,200	3.4	\$187.45	24
Columbia	\$1,100,582	\$2,295,465	108.6	\$548.50	1
Cowlitz	\$21,581,960	\$22,790,712	5.6	\$206.25	15
Douglas	\$11,262,814	\$11,525,920	2.3	\$263.45	5
Ferry	\$747,706	\$785,516	5.1	\$99.31	39
Franklin	\$17,997,356	\$19,286,235	7.2	\$199.32	17
Garfield	\$406,604	\$433,810	6.7	\$194.97	19
Grant	\$22,180,937	\$24,557,677	10.7	\$245.26	9
Grays Harbor	\$12,306,134	\$12,478,049	1.4	\$167.00	28
Island	\$13,046,911	\$13,164,929	0.9	\$153.92	32
Jefferson	\$5,878,611	\$6,050,176	2.9	\$187.95	23
King	\$749,649,021	\$751,384,383	0.2	\$332.35	3
Kitsap	\$52,713,813	\$53,062,597	0.7	\$194.94	20
Kittitas	\$12,421,275	\$12,658,351	1.9	\$262.95	6
Klickitat	\$3,313,148	\$3,868,390	16.8	\$169.89	27
Lewis	\$17,160,253	\$18,352,966	7.0	\$228.70	10
Lincoln	\$1,609,921	\$1,590,104	(1.2)	\$143.90	34
Mason	\$8,496,144	\$9,064,163	6.7	\$138.07	35
Okanogan	\$7,363,364	\$7,477,299	1.5	\$173.37	25
Pacific	\$3,461,583	\$3,544,076	2.4	\$162.27	31
Pend Oreille	\$2,014,448	\$1,648,575	(18.2)	\$119.03	37
Pierce	\$186,247,521	\$188,874,982	1.4	\$209.70	14
San Juan	\$6,055,385	\$6,202,507	2.4	\$357.70	2
Skagit	\$34,122,683	\$33,005,877	(3.3)	\$253.02	7
Skamania	\$1,737,233	\$2,003,747	15.3	\$163.97	30
Snohomish	\$160,667,419	\$165,428,018	3.0	\$199.19	18
Spokane	\$114,565,519	\$119,081,437	3.9	\$227.86	11
Stevens	\$5,582,413	\$5,883,834	5.4	\$128.13	36
Thurston	\$60,184,618	\$63,559,000	5.6	\$218.42	12
Wahkiakum	\$443,062	\$474,879	7.2	\$112.80	38
Walla Walla	\$11,516,854	\$12,126,444	5.3	\$193.78	21
Whatcom	\$48,312,546	\$48,692,435	0.8	\$213.56	13
Whitman	\$8,491,103	\$8,363,155	(1.5)	\$165.67	29
Yakima	\$43,405,050	\$44,732,979	3.1	\$173.25	26
All Counties	\$522,941,628	\$543,276,522	3.9		
All Cities	\$1,304,265,251	\$1,319,824,044	1.2		
TOTAL	\$1,691,279,186	\$1,863,100,566	10.2 %	\$243.35	

Note: Distributions of basic & optional 1.0% local sales/use tax, excluding admin. expense (1.0%) retained by the state.

1 Changes to the Department computer systems require this comparison to include basic and optional taxes starting in Fiscal Year 2018.

Table 16A

LOCAL SALES AND USE TAX DISTRIBUTIONS¹				
Amounts for all Local Taxing Districts in Each County² - Fiscal Year 2020				
County	City/County Basic and Optional³ up to 1.0%	Municipal Transit⁴ 0.1% - 0.9%	High-Capacity Transit 0.9%	Housing & Related Services 0.1%
Adams	\$4,122,607	\$420,226		
Asotin	\$3,312,603	\$1,432,193		
Benton	\$50,700,461	\$39,274,894		
Chelan	\$22,421,322	\$422,458		
Clallam	\$14,520,684	\$10,394,775		27,420
Clark	\$93,574,200	\$59,649,195		
Columbia	\$2,295,465	\$996,087		
Cowlitz	\$22,790,712	\$4,372,720		
Douglas	\$11,525,920	\$14,160,641		
Ferry	\$785,516			
Franklin	\$19,286,235	\$63,257		
Garfield	\$433,810	\$173,303		
Grant	\$24,557,677	\$7,137,937		
Grays Harbor	\$12,478,049	\$9,816,876		
Island	\$13,164,929	\$11,921,068		
Jefferson	\$6,050,176	\$5,445,017		
King	\$751,384,383	\$696,582,302	\$1,359,244,496	
Kitsap	\$53,062,597	\$58,332,386		
Kittitas	\$12,658,351	\$1,161,244		580,206
Klickitat	\$3,868,390			
Lewis	\$18,352,966	\$3,933,964		
Lincoln	\$1,590,104			
Mason	\$9,064,163	\$6,112,045		
Okanogan	\$7,477,299	\$2,891,830		
Pacific	\$3,544,076	\$1,219,698		
Pend Oreille	\$1,648,575			
Pierce	\$188,874,982	\$92,931,937	(incl. w/ King)	
San Juan	\$6,202,507	\$314,322		
Skagit	\$33,005,877	\$15,508,389		
Skamania	\$2,003,747			
Snohomish	\$165,428,018	\$180,649,104	(incl. w/ King)	
Spokane	\$119,081,437	\$88,325,988		
Stevens	\$5,883,834			
Thurston	\$63,559,000	\$71,567,971		2,396,619
Wahkiakum	\$474,879			
Walla Walla	\$12,126,444	\$7,473,083		
Whatcom	\$48,692,435	\$36,278,536		
Whitman	\$8,363,155			
Yakima	\$44,732,979	\$8,068,502		
TOTAL	\$1,863,100,566	\$1,437,031,949	\$1,359,244,496	\$3,004,245

- 1 Distributions exclude state-retained administrative fee.
- 2 Amounts for multi-county districts shown for the largest county.
- 3 Basic and Optional distributions are now combined.
- 4 Distributions include Transportation Benefit District taxes.

Table 16B

LOCAL SALES AND USE TAX DISTRIBUTIONS¹				
Amounts for all Local Taxing Districts in Each County² - Fiscal Year 2020				
County	Criminal Justice 0.1%	Juvenile Correction 0.1%	Public Facilities 0.2%	Public Safety 0.3%
Adams	\$412,268			\$1,195,393
Asotin			\$828,073	\$82,487
Benton	\$5,070,085	\$5,070,083		\$14,158,891
Chelan	\$2,242,172		\$5,404,945	\$210,047
Clallam	\$1,452,121	\$1,449,220		\$406,418
Clark	\$9,358,391			
Columbia	\$176,313			
Cowlitz	\$2,280,749			\$284,526
Douglas	\$1,148,130			
Ferry	\$78,537			\$13,598
Franklin	\$1,928,639	\$1,928,639		\$4,861,598
Garfield				
Grant	\$2,455,542			\$688,811
Grays Harbor	\$1,247,832			\$3,568,575
Island	\$1,316,561	\$1,316,560		
Jefferson	\$605,027			\$1,767,741
King	\$74,803,427			\$2,900,581
Kitsap	\$5,306,309	\$5,306,306		
Kittitas	\$1,265,867	\$1,265,866		\$3,608,903
Klickitat				
Lewis	\$1,835,326	\$1,835,325		
Lincoln	\$159,016			\$447,527
Mason	\$906,424	\$906,424		\$334,544
Okanogan	\$752,242	\$743,179		\$169,015
Pacific	\$353,135			
Pend Oreille	\$164,837			
Pierce	\$18,853,160	\$19,007,830		\$18,973
San Juan	\$620,264	\$620,264		\$1,830,425
Skagit	\$3,300,575			\$8,673,955
Skamania	\$200,289			
Snohomish	\$16,912,722			\$2,208,138
Spokane	\$11,908,340	\$11,908,467	\$11,908,334	\$10,772,745
Stevens	\$588,397			
Thurston	\$6,355,863	\$6,355,771		\$2,082,836
Wahkiakum				
Walla Walla	\$1,212,687	\$1,212,687		\$3,394,547
Whatcom	\$4,869,342	\$4,869,327		\$4,555,809
Whitman	\$836,332	\$836,330		
Yakima	\$4,475,958			\$12,161,452
TOTAL	\$185,452,879	\$64,632,279	\$18,141,352	\$80,397,535

1 Distributions exclude state-retained administrative fee.

2 Amounts for multi-county districts shown for the largest county.

Table 16C

LOCAL SALES AND USE TAX DISTRIBUTIONS¹

Amounts for all Local Taxing Districts in Each County² - Fiscal Year 2020

County	Zoo & Aquarium 0.1%	Em. Communications 0.1%	Mental Health 0.1%	Football Stadium³ 0.016%
Adams		\$412,272		
Asotin				
Benton				
Chelan		\$2,213,735		
Clallam		\$1,452,121	\$1,452,091	
Clark			\$9,359,609	
Columbia		\$229,450	\$229,466	
Cowlitz		\$2,271,711	\$2,277,817	
Douglas		\$1,147,487		
Ferry			\$78,528	
Franklin				
Garfield				
Grant		\$2,455,531		
Grays Harbor		\$1,325,486	\$1,247,579	
Island			\$1,316,532	
Jefferson		\$605,027	\$605,026	
King			\$72,590,017	\$12,019,005
Kitsap		\$5,306,308	\$5,303,513	
Kittitas				
Klickitat				
Lewis			\$1,834,933	
Lincoln		\$159,016		
Mason		\$906,424	\$906,355	
Okanogan		\$104,500	\$747,727	
Pacific		\$353,793	\$354,003	
Pend Oreille				
Pierce	\$19,199,818	\$18,862,186	\$5,747,438	
San Juan			\$620,231	
Skagit		\$3,300,545	\$3,300,411	
Skamania			\$200,287	
Snohomish		\$17,051,896	\$17,251,923	
Spokane		\$11,904,053	\$11,905,615	
Stevens				
Thurston		\$6,761,224	\$6,354,749	
Wahkiakum			\$47,489	
Walla Walla			\$1,213,513	
Whatcom			\$4,868,409	
Whitman		\$836,331		
Yakima			317,940	
TOTAL	\$19,199,818	\$77,659,098	\$150,131,202	\$12,019,005

1 Distributions exclude state-retained administrative fee.

2 Amounts for multi-county districts shown for the largest county.

3 Credited against the state general fund.

Table 16D

LOCAL SALES AND USE TAX DISTRIBUTIONS¹Amounts for all Local Taxing Districts in Each County² - Fiscal Year 2020

County	Regional Centers ³ 0.033%	Regional Theaters ³ 0.02 or 0.25%	Rural Counties ³ 0.09%	Hospital Benefit ³ 6.5%
Adams			\$373,196	
Asotin			\$376,139	
Benton	\$1,690,681		\$4,610,847	
Chelan	\$1,052,043		\$2,035,907	
Clallam			\$1,346,889	
Clark	\$3,118,740			
Columbia			\$159,979	
Cowlitz	\$759,754	\$460,370	\$2,072,019	
Douglas			\$1,047,244	
Ferry			\$71,378	
Franklin	\$606,617		\$1,753,917	
Garfield			\$35,040	
Grant			\$2,227,646	
Grays Harbor	\$416,507		\$1,135,941	
Island			\$1,196,970	
Jefferson			\$549,875	
King	\$1,127,276			
Kitsap	\$1,768,997			
Kittitas			\$1,150,649	
Klickitat			\$540,323	
Lewis	\$612,399		\$1,670,179	
Lincoln			\$144,195	
Mason			\$824,533	
Okanogan			\$677,999	
Pacific			\$322,330	
Pend Oreille			\$150,057	
Pierce	\$4,270,514			\$2,000,000
San Juan			\$563,788	
Skagit	\$1,100,241		\$3,000,648	
Skamania			\$182,189	
Snohomish	\$5,837,082			
Spokane	\$3,971,163			
Stevens			\$533,680	
Thurston	\$2,017,363			
Wahkiakum			\$43,538	
Walla Walla			\$1,101,888	
Whatcom	\$1,620,223		\$4,418,771	
Whitman			\$760,496	
Yakima	\$959,801	\$727,002	\$4,061,377	
TOTAL	\$30,929,401	\$1,187,372	\$39,139,626	\$2,000,000

1 Distributions exclude state-retained administrative fee.

2 Amounts for multi-county districts shown for the largest county.

3 Credited against the state general fund.

Table 16E

LOCAL SALES AND USE TAX DISTRIBUTIONS¹

Amounts for all Local Taxing Districts in Each County² - Fiscal Year 2020

County	Infrastructure-LIFT³ 6.5%	Revitalization-LRF³ 6.5%	Annexation Area³ 0.2%	Health Sciences³ 0.02%
Adams				
Asotin				
Benton		\$830,000		
Chelan		\$500,000		
Clallam				
Clark		\$220,000		
Columbia				
Cowlitz				
Douglas				
Ferry				
Franklin				
Garfield				
Grant				
Grays Harbor				
Island				
Jefferson				
King	\$2,000,000	\$1,250,000	\$16,013,722	
Kitsap		\$330,000		
Kittitas				
Klickitat				
Lewis				
Lincoln				
Mason				
Okanogan				
Pacific				
Pend Oreille				
Pierce	\$1,000,000	\$1,000,000		
San Juan				
Skagit	\$500,000			
Skamania				
Snohomish	\$450,623		\$2,879,012	
Spokane	\$1,000,000	\$250,000		\$2,406,150
Stevens				
Thurston				
Wahkiakum				
Walla Walla				
Whatcom	\$1,000,000			
Whitman				
Yakima	\$1,000,000			
TOTAL	\$6,950,623	\$4,380,000	\$18,892,734	\$2,406,150

1 Distributions exclude state-retained administrative fee.

2 Amounts for multi-county districts shown for the largest county.

3 Credited against the state general fund.

Table 16F

LOCAL SALES AND USE TAX DISTRIBUTIONS¹

Amounts for all Local Taxing Districts in Each County² - Fiscal Year 2020

County	Cultural Access	Affordable Housing ^{3,4}
	0.1%	0.0073 or 0.0146%
Adams		
Asotin		\$14,863
Benton		
Chelan		\$84,689
Clallam		\$27,280
Clark		\$367,138
Columbia		\$2,608
Cowlitz		\$82,529
Douglas		\$26,357
Ferry		
Franklin		
Garfield		\$528
Grant		\$72,362
Grays Harbor		\$58,438
Island		\$82,749
Jefferson		\$13,798
King		\$4,863,794
Kitsap		\$302,285
Kittitas		\$31,736
Klickitat		\$115
Lewis		\$274
Lincoln		
Mason		\$61,072
Okanogan		\$5,746
Pacific		\$22,899
Pend Oreille		\$2,761
Pierce	\$5,898,338	\$1,204,425
San Juan		\$21,404
Skagit		\$106,560
Skamania		
Snohomish		\$660,017
Spokane		\$538,503
Stevens		
Thurston		\$250,969
Wahkiakum		
Walla Walla		\$32,134
Whatcom		\$266,930
Whitman		\$32,697
Yakima		\$273,837
TOTAL	\$5,898,338	\$9,511,495

- 1 Distributions exclude state-retained administrative fee.
- 2 Amounts for multi-county districts shown for the largest county.
- 3 Credited against the state general fund.
- 4 Tax enacted July 2019

Table 17

LOCAL RENTAL CAR TAX DISTRIBUTIONS¹		
Amounts for all Local Taxing Districts in Each County - Fiscal Year 2020²		
County	County Tax 1.0%	High Capacity Transit 0.8%
Adams		
Asotin		
Benton		
Chelan		
Clallam		
Clark		
Columbia		
Cowlitz		
Douglas		
Ferry		
Franklin	\$107,472	
Garfield		
Grant		
Grays Harbor		
Island		
Jefferson		
King	\$3,796,341	\$3,422,556
Kitsap		
Kittitas	\$5,559	
Klickitat		
Lewis		
Lincoln		
Mason		
Okanogan		
Pacific		
Pend Oreille		
Pierce	\$229,824	
San Juan		
Skagit		
Skamania		
Snohomish		
Spokane	\$514,285	
Stevens		
Thurston		
Wahkiakum		
Walla Walla		
Whatcom		
Whitman		
Yakima		
TOTAL	\$4,653,481	\$3,422,556

1 Distributions exclude state-retained administrative fee.

2 Amounts for multi-county districts shown for the largest county.

Table 18

LOCAL HOTEL/MOTEL TAX DISTRIBUTIONS¹		
Amounts for all Local Taxing Districts in Each County - Fiscal Year 2020		
County	Additional Local Tax 2.0 - 3.0%	Room Fee \$2 per day
Adams	\$57,381	
Asotin	\$91,748	
Benton	\$1,174,042	\$1,179,830
Chelan	\$4,138,836	\$231,528
Clallam	\$1,126,970	
Clark	\$1,468,721	\$1,057,923
Columbia	\$29,019	
Cowlitz	\$619,028	
Douglas	\$179,594	
Ferry	\$13,071	
Franklin	\$298,159	\$279,664
Garfield		
Grant	\$900,049	
Grays Harbor	\$1,997,784	
Island	\$597,156	
Jefferson	\$508,330	
King ²	\$4,953,433	\$3,388,644
Kitsap	\$895,359	
Kittitas	\$989,539	
Klickitat	\$29,481	
Lewis	\$480,394	\$222,616
Lincoln		
Mason	\$274,191	
Okanogan	\$637,227	
Pacific	\$688,768	
Pend Oreille	\$37,504	
Pierce	\$7,339,707	\$1,258,169
San Juan	\$1,002,470	
Skagit	\$799,940	
Skamania	\$301,218	
Snohomish	\$2,708,198	\$1,026,160
Spokane	\$5,308,600	\$2,697,357
Stevens	\$51,871	
Thurston	\$880,937	\$855,535
Wahkiakum	\$16,082	
Walla Walla	\$547,591	\$320,800
Whatcom	\$1,405,785	
Whitman	\$294,742	
Yakima	\$1,079,918	\$698,787
TOTAL	\$43,922,842	\$13,217,014

1 Distributions exclude state-retained administrative fee, and do not include special local convention center taxes.

2 Beginning in Calendar Year 2016, lodging tax collected in King County is distributed to the Football Stadium

Table 19

TIMBER EXCISE TAX DISTRIBUTIONS
Fiscal Years 2017-2020

	FY 2017	FY 2018	FY 2019	FY 2020
County Tax:¹				
Adams	\$0	\$358	\$0	\$0
Asotin	\$30,649	\$5,477	\$112,266	\$12,396
Chelan	\$186,371	\$77,331	\$56,416	\$2,613
Clallam	\$1,758,707	\$1,660,526	\$2,254,826	\$51,922
Clark	\$1,041,345	\$1,037,552	\$1,033,129	\$1,545,625
Columbia	\$2,612	\$6,298	\$20,427	\$770,256
Cowlitz	\$3,103,923	\$4,044,695	\$5,111,854	\$3,684
Douglas	\$516	\$0	\$0	\$3,887,814
Ferry	\$218,336	\$193,035	\$265,416	\$0
Garfield	\$10	\$26,342	\$811	\$288,091
Grays Harbor	\$3,524,818	\$4,167,837	\$4,221,677	\$0
Island	\$68,340	\$131,446	\$56,175	\$0
Jefferson	\$898,633	\$1,708,618	\$1,393,131	\$0
King	\$1,014,067	\$1,051,562	\$1,135,060	\$3,657,305
Kitsap	\$287,590	\$620,124	\$538,565	\$50,636
Kittitas	\$32,622	\$43,753	\$55,684	\$865,222
Klickitat	\$801,640	\$1,112,882	\$839,391	\$1,230,994
Lewis	\$4,966,993	\$5,516,386	\$8,555,028	\$398,001
Lincoln	\$4,080	\$18,997	\$5,829	\$32,997
Mason	\$1,055,336	\$1,533,961	\$1,854,143	\$1,061,269
Okanogan	\$177,118	\$160,742	\$144,043	\$5,891,869
Pacific	\$2,202,932	\$2,557,972	\$3,607,731	\$5,275
Pend Oreille	\$457,690	\$580,461	\$593,895	\$1,426,364
Pierce	\$1,426,557	\$1,457,722	\$1,837,496	\$151,313
San Juan	\$5,759	\$7,714	\$5,068	\$2,744,341
Skagit	\$1,495,823	\$1,985,995	\$1,966,069	\$511,231
Skamania	\$663,916	\$1,033,268	\$1,542,339	\$1,553,518
Snohomish	\$1,204,702	\$1,478,809	\$1,669,309	\$2,385
Spokane	\$179,035	\$289,327	\$353,070	\$1,550,003
Stevens	\$1,429,104	\$1,437,755	\$1,509,115	\$1,115,690
Thurston	\$1,204,646	\$1,413,052	\$2,237,567	\$1,120,676
Wahkiakum	\$611,127	\$701,798	\$1,044,171	\$220,943
Walla Walla	\$2,331	\$15,780	\$1,322	\$1,226,174
Whatcom	\$710,223	\$933,805	\$804,872	\$1,365,732
Whitman	\$0	\$3,713	\$5,472	\$443,454
Yakima	\$44,623	\$36,722	\$131,261	\$763
County Total	\$30,812,173	\$37,051,813	\$44,962,627	\$33,188,552
State Tax²	\$1,788,767	\$1,613,840	\$2,257,026	-\$948,090

1 County tax of 4.0%.

2 State tax of 1.0% less EARR (Enhanced Aquatic Resource Requirements) Credit.

Table 20

LOCAL LEASEHOLD EXCISE TAX DISTRIBUTIONS
Fiscal Years 2018-2020

County	FY	FY	FY 2020		Total
	2018	2019	County	Cities	
Adams	\$91,575	\$77,032	\$76,675	\$1,627	\$78,301
Asotin	\$34,351	\$38,679	\$15,606	\$25,959	\$41,565
Benton	\$868,843	\$942,340	\$612,110	\$341,996	\$954,106
Chelan	\$215,193	\$198,288	\$115,586	\$121,294	\$236,880
Clallam	\$379,568	\$385,456	\$194,768	\$214,861	\$409,629
Clark	\$1,082,163	\$1,135,326	\$422,377	\$656,852	\$1,079,229
Columbia	\$19,788	\$15,378	\$15,660	\$3,909	\$19,570
Cowlitz	\$451,305	\$476,199	\$264,159	\$117,654	\$381,814
Douglas	\$122,970	\$114,275	\$122,666	\$7,638	\$130,304
Ferry	\$4,108	\$2,356	\$2,952	\$125	\$3,077
Franklin	\$567,041	\$624,824	\$365,230	\$243,868	\$609,098
Garfield	\$12,662	\$17,148	\$13,032	\$3,956	\$16,988
Grant	\$791,513	\$801,559	\$758,527	\$60,271	\$818,798
Grays Harbor	\$353,131	\$365,048	\$196,213	\$153,947	\$350,160
Island	\$88,467	\$98,848	\$48,504	\$49,226	\$97,730
Jefferson	\$235,727	\$251,182	\$124,639	\$142,809	\$267,449
King	\$14,091,244	\$15,397,153	\$4,841,299	\$9,561,943	\$14,403,241
Kitsap	\$478,770	\$472,877	\$318,663	\$139,098	\$457,761
Kittitas	\$61,223	\$62,391	\$43,612	\$20,227	\$63,839
Klickitat	\$112,144	\$87,544	\$109,618	\$9,545	\$119,163
Lewis	\$187,378	\$188,526	\$96,520	\$91,592	\$188,112
Lincoln	\$46,273	\$39,364	\$33,098	\$2,056	\$35,154
Mason	\$128,589	\$128,748	\$124,151	\$5,102	\$129,253
Okanogan	\$56,859	\$64,023	\$55,028	\$6,171	\$61,199
Pacific	\$138,250	\$155,098	\$124,792	\$61,725	\$186,517
Pend Oreille	\$4,026	\$3,649	\$3,540	\$2,375	\$5,915
Pierce	\$2,649,435	\$2,713,716	\$1,159,003	\$1,898,345	\$3,057,348
San Juan	\$163,564	\$177,929	\$86,435	\$112,443	\$198,877
Skagit	\$782,528	\$816,239	\$447,477	\$443,666	\$891,143
Skamania	\$66,396	\$54,050	\$34,359	\$31,894	\$66,253
Snohomish	\$2,490,774	\$2,600,464	\$1,738,206	\$1,088,858	\$2,827,064
Spokane	\$355,186	\$387,987	\$171,393	\$254,563	\$425,956
Stevens	\$19,608	\$12,978	\$10,885	\$1,336	\$12,222
Thurston	\$442,151	\$444,389	\$145,027	\$234,638	\$379,665
Wahkiakum	\$16,555	\$15,586	\$11,510	\$0	\$11,510
Walla Walla	\$290,254	\$306,295	\$251,012	\$52,361	\$303,373
Whatcom	\$1,105,870	\$1,128,944	\$476,841	\$676,844	\$1,153,685
Whitman	\$285,516	\$283,878	\$191,351	\$119,731	\$311,082
Yakima	\$169,952	\$117,420	\$128,186	\$33,775	\$161,962
TOTAL	\$29,460,950	\$31,203,187	\$13,950,712	\$16,994,281	\$30,944,993

Table 21
PUBLIC UTILITY DISTRICT (PUD)
PRIVILEGE TAX DISTRIBUTIONS
Fiscal Years 2016-2020

County	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
LOCAL GOVERNMENT					
Adams	\$1,191	\$1,107	\$1,233	\$1,082	\$977
Asotin	\$192	\$167	\$147	\$165	\$165
Benton	\$1,881,654	\$2,031,045	\$2,095,513	\$2,191,123	\$2,950,548
Chelan	\$1,371,214	\$1,381,921	\$1,450,483	\$1,338,358	\$1,232,724
Clallam	\$571,201	\$588,684	\$660,313	\$673,615	\$709,921
Clark	\$4,308,966	\$4,262,123	\$4,402,432	\$4,339,843	\$4,388,444
Cowlitz	\$2,129,530	\$2,725,819	\$3,203,739	\$3,266,809	\$3,294,792
Douglas	\$865,003	\$866,626	\$942,986	\$989,185	\$919,842
Ferry	\$71,842	\$76,357	\$79,574	\$71,560	\$71,580
Franklin	\$1,138,783	\$1,184,863	\$1,224,045	\$1,294,081	\$1,760,266
Grant	\$2,719,231	\$2,805,888	\$2,957,718	\$3,124,537	\$3,091,160
Grays Harbor	\$896,613	\$942,120	\$1,032,042	\$1,102,378	\$1,112,925
Island	\$140,122	\$142,133	\$159,535	\$157,342	\$158,844
Jefferson	\$384,815	\$382,494	\$472,338	\$465,793	\$480,584
King	\$0	\$0	\$0	\$0	\$17,837
Kitsap	\$2,751	\$2,896	\$3,329	\$3,790	\$4,441
Kittitas	\$281,243	\$287,421	\$286,055	\$600,206	\$425,408
Klickitat	\$365,601	\$373,449	\$419,782	\$389,522	\$402,242
Lewis	\$708,129	\$753,054	\$829,738	\$843,060	\$891,200
Lincoln	\$1,887	\$1,870	\$2,181	\$2,098	\$2,225
Mason	\$697,580	\$756,439	\$816,641	\$812,195	\$825,356
Okanogan	\$629,810	\$649,511	\$645,915	\$686,628	\$663,409
Pacific	\$268,232	\$290,162	\$345,637	\$307,362	\$315,124
Pend Oreille	\$426,361	\$495,662	\$422,410	\$506,019	\$528,886
Pierce	\$11,196	\$12,429	\$13,761	\$14,034	\$15,436
Skagit	\$2,964	\$3,037	\$2,881	\$2,862	\$3,323
Skamania	\$116,575	\$123,668	\$136,137	\$130,713	\$142,154
Snohomish	\$6,615,377	\$6,619,334	\$7,106,224	\$7,137,337	\$7,180,381
Thurston	\$668	\$665	\$1,623	\$829	\$932
Wahkiakum	\$41,377	\$43,664	\$47,188	\$46,356	\$47,413
Walla Walla	\$13,396	\$15,891	\$14,195	\$16,656	\$9,419
Whatcom	\$124,828	\$131,389	\$123,425	\$136,990	\$138,808
Yakima	\$280,051	\$300,648	\$273,003	\$213,843	\$299,558
Local Subtotal	\$27,068,385	\$28,252,535	\$30,172,220	\$30,866,371	\$32,086,322
STATE GOVERNMENT					
Schools	17,751,786	18,765,257	19,732,828	20,396,167	20,270,794
Other General Fund ¹	5,261,499	5,539,500	5,853,814	6,025,145	5,999,253
GRAND TOTAL	\$50,746,235	\$50,081,669	\$52,557,292	\$55,758,863	\$58,356,369

1 Includes surtax.

Table 22A

E911 Distributions
Amounts for all Local Taxing Districts in Each County
Fiscal Year 2020

County	Wireline (Land)	Wireless
Adams	\$21,554	\$101,616
Asotin	\$19,325	\$116,395
Benton	\$137,556	\$1,214,799
Chelan	\$111,452	\$472,858
Clallam	\$110,709	\$402,439
Clark	\$353,368	\$3,119,516
Columbia	\$8,870	\$22,607
Cowlitz	\$107,480	\$636,571
Douglas	\$31,775	\$219,150
Ferry	\$19,164	\$28,874
Franklin	\$46,120	\$490,438
Garfield	\$5,367	\$12,611
Grant	\$93,243	\$523,072
Grays Harbor	\$69,821	\$387,305
Island	\$112,934	\$556,910
Jefferson	\$49,976	\$195,136
King	\$2,418,809	\$16,710,759
Kitsap	\$223,210	\$1,735,553
Kittitas	\$68,660	\$247,480
Klickitat	\$36,413	\$128,349
Lewis	\$130,606	\$452,669
Lincoln	\$26,551	\$67,209
Mason	\$92,518	\$347,182
Okanogan	\$68,622	\$189,782
Pacific	\$39,138	\$125,321
Pend Oreille	\$24,105	\$72,174
Pierce	\$586,372	\$5,958,410
San Juan	\$61,471	\$117,011
Skagit	\$137,462	\$833,760
Skamania	\$22,825	\$62,028
Snohomish	\$651,411	\$5,726,431
Spokane	\$462,191	\$3,136,835
Stevens	\$73,766	\$242,925
Thurston	\$242,362	\$1,977,612
Wahkiakum	\$10,581	\$25,287
Walla Walla	\$46,890	\$322,675
Whatcom	\$182,422	\$1,372,925
Whitman	\$56,132	\$208,279
Yakima	\$199,082	\$1,381,488
TOTAL	\$7,160,314	\$49,942,440

Table 22B**E911 Distributions****Amounts for all Local Taxing Districts in Each County****Fiscal Year 2020**

County	VoIP (Voice over Internet Protocol)	Prepaid
Adams	\$3,482	\$41,768
Asotin	\$14,774	\$37,672
Benton	\$247,453	\$242,127
Chelan	\$68,170	\$144,231
Clallam	\$74,481	\$105,699
Clark	\$613,670	\$548,566
Columbia	\$1,006	\$5,578
Cowlitz	\$119,883	\$164,061
Douglas	\$53,153	\$66,826
Ferry	\$873	\$10,491
Franklin	\$68,906	\$183,590
Garfield	\$477	\$836
Grant	\$40,433	\$179,825
Grays Harbor	\$95,492	\$117,037
Island	\$115,407	\$67,692
Jefferson	\$35,773	\$54,616
King	\$3,702,943	\$1,972,389
Kitsap	\$332,279	\$278,236
Kittitas	\$20,656	\$35,054
Klickitat	\$12,314	\$16,528
Lewis	\$62,875	\$126,004
Lincoln	\$1,464	\$7,629
Mason	\$52,768	\$89,083
Okanogan	\$22,063	\$98,700
Pacific	\$29,679	\$21,344
Pend Oreille	\$3,840	\$9,223
Pierce	\$1,212,643	\$977,572
San Juan	\$13,443	\$9,125
Skagit	\$169,940	\$156,944
Skamania	\$3,642	\$8,588
Snohomish	\$1,047,558	\$685,778
Spokane	\$675,164	\$693,407
Stevens	\$23,517	\$63,794
Thurston	\$431,966	\$304,853
Wahkiakum	\$564	\$3,566
Walla Walla	\$67,436	\$82,185
Whatcom	\$330,711	\$217,365
Whitman	\$27,141	\$33,608
Yakima	\$221,832	\$520,588
TOTAL	\$10,019,867	\$8,382,177