

**TABLE 2: SUMMARY OF EXCISE TAX RETURNS
AMOUNTS REPORTED BY TAX TYPE AND LINE CODE
QUARTER 1, 2006 (\$000)**

STATE BUSINESS AND OCCUPATION TAX							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
1	Extracting, Extracting for Hire	16	\$189,719	\$12,872	\$176,847	0.00484	\$856
2	Processing Meat-Whlse, Mfg. Wheat into Flour Raw Seafood, Soybean, and Canola Proc.	30	810,845	92,171	718,674	0.00138	992
3	Travel Agent Commissions; International Charter Freight, Brokers and Stevedoring	28	951,550	54,610	896,940	0.00275	2,467
4	Insurance Agents/Brokers	14	418,215	6,341	411,874	0.00484	1,993
5	Splitting or Processing Dried Peas; Presc. Drug Warehousing; Manufacturing Dairy Products	21	886,566	27,886	858,680	0.00138	1,185
6	Processing for Hire/Printing and Publishing	10	1,160,927	95,142	1,065,785	0.00484	5,158
7	Manufacturing	07	7,684,865	286,803	7,398,062	0.00484	35,807
8	Royalties; Child Care	80	288,149	18,922	269,227	0.00484	1,303
9	Wholesaling	03	36,010,139	10,176,236	25,833,903	0.00484	125,036
10	Warehousing, Radio and TV Broadcasting; Public Road Construction/Gov't Contracting	11	1,039,486	148,866	890,621	0.00484	4,311
11	Public or Nonprofit Hospitals	55	1,545,532	336,742	1,208,790	0.015	18,132
12	Cleanup of Radioactive Waste for U.S. Gov't Environmental Remedial Action	83	459,839	1,283	458,556	0.00471	2,160
13	Service & Other Activities	04	22,322,551	6,534,984	15,787,567	0.015	236,814
14	Gambling Contests of Chance (\$50,000 per year or greater)	192	157,151	58,292	98,859	0.016	1,582
15	Retailing of Interstate Transportation Equip.	19	363,586	153,647	209,939	0.00484	1,016
16	Retailing	02	36,592,160	4,620,193	31,971,966	0.00471	150,588
17	Mfg. of Aluminum/Solar Energy	190	105,835	28	105,806	0.002904	307
18	Wholesaling of Aluminum/Solar Energy	191	69,565	19,269	50,295	0.002904	146
19	Mfg. of Commercial Airplanes or Components	195	435,115	2,533	432,582	0.004235	1,832
20	Whlse of Commercial Airplanes or Components	196	3,728,283	165,067	3,563,216	0.004235	15,090
21	Retailing of Commercial Airplanes or Components	197	2,989,059	289,955	2,699,104	0.004235	11,431
22	Parimutuel Wagering	193	D	D	D	0.001	D
TOTAL B&O TAXES			118,209,138	23,101,845	95,107,293		618,205

STATE SALES TAX AND USE TAX

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
23	Retail Sales Tax	01	\$38,755,072	\$14,307,487	\$24,447,585	0.065	\$1,589,093
24	Use Tax	05	1,019,196	-7	1,019,203	0.065	66,248

STATE PUBLIC UTILITY TAX

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
25	Water Distribution	60	\$159,605	\$7,048	\$152,558	0.05029	\$7,672
26	Sewer Collection	61	99,219	45,464	53,755	0.03852	2,071
27	Power	49	1,702,615	279,746	1,422,869	0.03873	55,108
28	Gas Dist., Telegraph	26	715,569	1,401	714,169	0.03852	27,510
29	Motor Transportation, Railroad, Railroad Car	08	495,576	221,224	274,352	0.01926	5,284
30	Urban Transportation/Vessels Under 65 Feet	12	130,748	32,736	98,012	0.00642	629
31	Other Public Service	13	58,055	18,709	39,346	0.01926	758
TOTAL PUBLIC UTILITY TAXES			3,361,388	606,327	2,755,061		99,031

OTHER TAXES

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
32	Motor Vehicle Sales/Leases	120	\$2,308,082	\$0	\$2,308,082	0.003	\$6,924
33	Litter Tax	36	11,580,051	0	11,580,051	0.00015	1,737
34	Tobacco Products	20	11,192	0	11,192	0.75	8,394
35	Refuse Collection	64	306,151	106,391	199,759	0.036	7,191
36	Petroleum Products Tax	57	N/A	N/A	N/A	0.005	N/A
37	Hazardous Substance	65	3,712,575	170,877	3,541,697	0.007	24,792
38	IMR	79	34,841	0	34,841	0.06	2,090
39	Solid Fuel Burning Device Fee	59	Devices		2	\$30/Device	59
40	Syrup Tax	54	Gallons		2,186	\$1.00/Gal	2,186
41	Tire Fee	73	Tires		833	\$.90/Tire	750
42	Cigar Tax (\$0.67 or more)	194	Cigars		0	\$.50/Cigar	0
43	State Enhanced 911, TRS & WTAP	93	Switched Lines		10,103	\$.44/Line	4,445
44	Wireless State Enhanced 911 Tax	94	Radio Lines		11,924	\$.20/Line	2,385
45	Quality Maintenance Fee on Nursing Facility Operators	78	Days		1,263	\$6.50/Day	8,207
TOTAL OTHER TAXES							69,160

TOTAL STATE TAXES \$2,441,737**

* Reflects reported tax liability prior to any applicable tax credits.

** Does not include retail sales and use tax collected by county auditors and the Department of Licensing.

N/A - Not applicable. Fund limit reached. Tax temporarily not due.

NOTE: City, county and transit sales/use taxes are reported in the Local Tax Distributions report.