

TABLE 7: PUBLIC UTILITY TAX:  
GROSS INCOME, TAXABLE INCOME & TAX DUE  
STATEWIDE AMOUNTS BY INDUSTRY  
4TH QUARTER, 2002

TYPE OF UTILITY		OPERATING INCOME SUBJECT TO TAX		ACCRUED STATE TAX
		GROSS	TAXABLE	
<u>WATER DISTRIBUTION</u> .....	<u>5.029%</u>	<u>\$169,327,031</u>	<u>\$157,466,140</u>	<u>\$7,907,883</u>
WATER SUPPLY .....		148,849,752	137,953,281	6,930,876
MISCELLANEOUS .....		20,477,279	19,512,859	977,007
<u>SEWER COLLECTION</u> .....	<u>3.852</u>	<u>73,687,149</u>	<u>58,374,592</u>	<u>2,246,342</u>
SEWERAGE SYSTEMS.....		35,978,173	30,233,834	1,163,766
MISCELLANEOUS .....		37,708,976	28,140,758	1,082,576
<u>POWER</u> .....	<u>3.873</u>	<u>1,320,127,644</u>	<u>1,088,324,834</u>	<u>42,150,471</u>
<u>GAS DISTRIBUTION/TELEGRAPH</u> ..	<u>3.852</u>	<u>308,321,742</u>	<u>300,344,192</u>	<u>11,568,677</u>
TELEGRAPH .....		94,190	94,190	3,542
GAS .....		85,200,168	85,115,384	3,278,645
GAS/ELECTRIC .....		39,349,456	39,265,505	1,512,507
MISCELLANEOUS .....		183,677,928	175,869,113	6,773,983
<u>MOTOR TRANSPORTATION</u> .....	<u>1.926</u>	<u>1,062,881,462</u>	<u>243,084,652</u>	<u>4,612,440</u>
MANUFACTURING .....		29,640,087	13,474,220	255,528
LOCAL/SUBURBAN TRANSIT ....		64,900,382	21,702,103	414,714
TRUCKING .....		776,034,130	155,218,670	2,940,545
RAILROADS .....		25,748,629	18,870,994	363,456
MISCELLANEOUS .....		166,558,234	33,818,665	638,197
<u>URBAN TRANSPORTATION</u> .....	<u>0.642</u>	<u>144,478,450</u>	<u>108,684,246</u>	<u>683,897</u>
LOCAL/SUBURBAN TRANSIT ....		43,050,270	24,823,412	152,099
TRUCKING .....		71,833,515	57,114,852	362,807
MISCELLANEOUS .....		29,594,665	26,745,982	168,991
<u>OTHER PUBLIC SERVICE</u> .....	<u>1.926</u>	<u>133,741,720</u>	<u>32,775,545</u>	<u>629,024</u>
WATER TRANSPORT .....		110,298,822	23,377,798	449,578
MISCELLANEOUS .....		23,442,898	9,397,747	179,446
<u>TOTAL</u> .....		<u>\$3,212,565,198</u>	<u>\$1,989,054,201</u>	<u>\$69,798,734</u>