

Revenue at a glance

Revenue collected (FY21)

State revenues (in billions):

Retail sales and use tax	\$13.4
Business and occupation	\$5.3
State property tax levy	\$4.4
Other state taxes	\$4.3

Local revenues:

Retail sales and use tax	\$5.8
Other local revenues	\$0.3

Total collections **\$33.5**

Reporting/active businesses

Active reporting (as of 7/15/2021):

Monthly	145,865
Quarterly	244,706
Annual	231,527
Total	631,098

Audits	3,825
Voluntary compliance	98.2%

Staffing

FTEs	1,148.3
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Efficiencies

Cost per \$100 collected (FY20) 61¢

In the past 20 years, we've increased:

Revenue collected	164.3%
Registered businesses	17.7%
FTEs	23.4%

Agency budget 2021-2023 biennial (in millions):

FY22	\$192.4
FY23	\$439.2
Total	\$631.6

Tax revenue collected and what it provides

- \$13.4 B — State retail sales and use tax
- \$5.8 B — Local retail sales and use tax
- \$5.3 B — Business and occupation tax
- \$4.3 B — Other state taxes and fees
- \$4.4 B — State share property tax
- \$0.3 B — Other local taxes



Customer service

