Table 1

SUMMARY OF WASHINGTON STATE TAX COLLECTIONS

Fiscal Years 2013 and 2014 (\$000)

| | Fiscal Year | Fiscal Year | Percent |
|-------------------------------|--------------|--------------|---------|
| State Tax Source 1 | 2013 | 2014 | Change |
| | | | |
| Sales Taxes | | | |
| Retail sales and use | \$7,704,627 | \$8,285,823 | 7.5 % |
| Motor fuels | 1,198,204 | 1,220,010 | 1.8 |
| Alcoholic beverages | 366,354 | 321,392 | (12.3) |
| Cigarette and tobacco | 450,251 | 438,760 | (2.6) |
| Other | 92,633 | 110,781 | 19.6 |
| Gross Receipts Taxes | | | |
| Business and occupatio | n 3,311,594 | 3,250,359 | (1.8) |
| Public utility | 378,775 | 413,682 | 9.2 |
| Insurance premiums | 436,118 | 467,871 | 7.3 |
| Other | 11,237 | 11,631 | 3.5 |
| Property & In-lieu Taxes | | | |
| State property tax | 1,935,875 | 1,974,125 | 2.0 |
| Other | 90,805 | 93,132 | 2.6 |
| Other State Taxes | | | |
| Estate | 104,449 | 156,019 | 49.4 |
| Real estate excise | 573,943 | 662,132 | 15.4 |
| Hazardous substance | 198,464 | 195,011 | (1.7) |
| All other taxes | 174,368 | 183,022 | 5.0 |
| TOTAL STATE TAXES | \$17,027,697 | \$17,783,750 | 4.4 % |

¹Excludes local taxes; see Table 2 for detailed data.