

Table 3
WASHINGTON STATE GENERAL FUND REVENUES
Fiscal Year 2007

| Source | Amount (\$000)* | % of State Sources |
|---------------------------------------|---------------------|--------------------|
| TAXES | \$14,097,014 | 98.0 % |
| DEPARTMENT OF REVENUE** | 13,829,482 | 96.1 |
| 1935 Revenue Act Taxes | 11,157,955 | 77.5 |
| Retail sales | 7,366,282 | 51.2 |
| Use | 503,973 | 3.5 |
| Business and occupation | 2,684,797 | 18.6 |
| Public utility | 355,623 | 2.5 |
| Cigarette (incl. tribal) | 56,560 | 0.4 |
| Liquor sales (percent) | 40,774 | 0.3 |
| Penalties and interest | 149,946 | 1.0 |
| Other General Fund Taxes | 2,671,527 | 18.6 |
| Tobacco products | 6,697 | 0.0 |
| Liquor sales (liter) | 90,680 | 0.6 |
| Liquor surtaxes | 16,963 | 0.1 |
| State property tax | 1,441,949 | 10.0 |
| PUD privilege | 39,795 | 0.3 |
| Leasehold excise | 23,696 | 0.2 |
| Real estate excise | 974,141 | 6.8 |
| Brokered natural gas | 36,305 | 0.3 |
| IMR tax | 8,900 | 0.1 |
| All other DOR G.F. taxes | 32,401 | 0.2 |
| OTHER STATE TAXES | 267,532 | 1.9 |
| Watercraft excise | 16,371 | 0.1 |
| Insurance premiums | 250,799 | 1.7 |
| Other taxes (credits) | 362 | 0.0 |
| OTHER STATE REVENUE SOURCES | 294,034 | 2.0 |
| Dept. of Revenue non-tax revenues | 87,820 | 0.6 |
| Licenses, permits and fees | 91,920 | 0.6 |
| Contributions and grants | 117,820 | 0.8 |
| Interest income | 111,822 | 0.8 |
| Other miscellaneous revenue (credits) | (115,348) | (0.8) |
| SUBTOTAL - STATE SOURCES | \$14,391,048 | 100.0 % |
| FEDERAL GRANTS-IN-AID | 6,222,662 | |
| TOTAL GENERAL FUND REVENUES | \$20,613,710 | |

*Net collections after credits. Excludes other sources such as operating transfers, e.g., lottery proceeds, liquor profits, etc. Several of these tax sources have nongeneral fund components.

**These sources are the responsibility of DOR. However, liquor taxes, the state property tax and real estate excise tax are actually collected by other agencies, although DOR has administrative duties related to them.

Source: "2007 Comprehensive Annual Financial Report" (unpublished detail), OFM. GAAP basis; thus the figures may not agree with other tables in this report which generally reflect cash collections.