

Table 3
WASHINGTON STATE GENERAL FUND REVENUES
Fiscal Year 2011¹

Source	Amount (\$000) ²	% of State Sources
TAXES - Department of Revenue³	\$14,004,103	88.7 %
1935 Revenue Act Taxes	11,422,792	72.3
Retail sales	6,725,175	42.6
Use	549,752	3.5
Business and occupation	3,072,245	19.5
Public utility	404,899	2.6
Cigarette (incl. tribal)	453,423	2.9
Liquor sales (percent)	65,868	0.4
Penalties and interest	151,430	1.0
Other General Fund Taxes	2,581,311	16.3
Tobacco products	44,590	0.3
Liquor sales (liter)	117,078	0.7
Liquor surtaxes	19,332	0.1
State property tax	1,857,837	11.8
PUD privilege	39,710	0.3
Leasehold excise	26,631	0.2
Real estate excise	373,672	2.4
Brokered natural gas	27,071	0.2
ICF tax	9,078	0.1
Solid waste collection	33,585	0.2
Carbonated Beverage Syrup	16,230	0.1
All other DOR G.F. taxes	16,496	0.1
TAXES - OTHER STATE AGENCIES	428,925	2.7
Watercraft excise	13,622	0.1
Insurance premiums	414,870	2.6
Other taxes	433	0.0
OTHER STATE REVENUE SOURCES	1,362,126	8.6
Dept. of Revenue non-tax revenues	88,800	0.6
Licenses, permits and fees	88,222	0.6
Contributions and grants	188,080	1.2
Interest income	25	0.0
Budget Stabilization transfers	(128,684)	(0.8)
Operating transfers (net)	913,612	5.8
Other miscellaneous revenue	212,071	1.3
SUBTOTAL - STATE SOURCES	\$15,795,154	100.0 %
FEDERAL GRANTS-IN-AID	9,609,852	
TOTAL GENERAL FUND REVENUES	\$25,405,006	

¹Data for fiscal year 2012 will be included in the 2013 Tax Statistics

²Net collections after credits. Excludes other sources such as operating transfers, e.g., lottery proceeds, liquor profits, etc. Several of these tax sources have nongeneral fund components.

³These sources are the responsibility of DOR. However, liquor taxes, the state property tax and real estate excise tax are actually collected by other agencies, although DOR has administrative duties related to them.

⁴Both Solid waste collection and Carbonated Beverage Syrup taxes were reported under various "other" heads in the past.

Source: "2011 Comprehensive Annual Financial Report" (unpublished detail), OFM. GAAP basis; thus the figures may not agree with other tables in this report which generally reflect cash collections.