

Table 4

**DEPARTMENT OF REVENUE COLLECTIONS**  
**Fiscal Years 2011 and 2012 (\$'000)**

Source	Fiscal Year 2011	Fiscal Year 2012	Percent Change
<b>STATE TAXES</b>	<b>\$14,274,259</b>	<b>\$14,434,721</b>	<b>1.1 %</b>
1935 Revenue Act Taxes	11,295,043	11,396,444	0.9
Retail sales	6,654,104	6,755,380	1.5
Use	539,911	486,305	(9.9)
Business and occupation	3,014,373	3,130,753	3.9
Public utility	400,380	377,245	(5.8)
Cigarette	432,823	424,815	(1.9)
Liquor sales	102,158	108,465	6.2
Penalties and interest	151,294	113,481	(25.0)
Property and In-lieu Excises	1,927,691	1,973,810	2.4
State property tax	1,857,334	1,898,427	2.2
PUD privilege	39,710	44,815	12.9
Timber excise (state)	4,025	3,492	(13.3)
Leasehold excise (state)	26,622	27,077	1.7
Other State Taxes	1,051,525	1,064,467	1.2
Estate	112,928	114,828	1.7
Tobacco products	46,392	46,569	0.4
Liquor liter	125,256	133,250	6.4
Litter	9,360	9,434	0.8
Fish	3,193	810	(74.6)
Real estate excise	379,748	422,360	11.2
Convention center, 7.0 & 2.8% tax+	20,978	0	--
Convention center, 2.0% tax*	4,901	0	--
Solid waste collection	33,585	34,281	2.1
Wood stove fee	258	222	(13.9)
Hazardous substance (incl. local)	175,500	197,604	12.6
Carbonated beverage syrup	16,041	2,855	(82.2)
Carbonated beverage (bottled)	12,239	0	--
Petroleum products	2,680	217	(91.9)
Brokered natural gas	29,011	23,800	(18.0)
Oil spill tax	3,828	3,571	(6.7)
Intermediate Care Facilities tax	8,842	7,858	(11.1)
Rental car	23,044	23,672	2.7
Enhanced 911 telephone	21,158	23,850	12.7
Telephone assistance - WTAP	4,673	2,581	(44.8)
Telecomm. relay service - TRS	6,145	5,443	(11.4)
Replacement vehicle tire fee	3,809	3,638	(4.5)
Shared tribal cigarette tax	7,956	7,624	(4.2)
<b>ADMINISTRATIVE COLLECTIONS</b>	<b>\$83,540</b>	<b>\$144,123</b>	<b>72.5 %</b>
Escheats	148	189	27.8
Property tax exemption fees	69	92	33.0
Unclaimed property (G.F. & UCP Fund net)	57,526	112,411	95.4
Master Licensing Fees	NA	6,194	--
City/county administration fee	11,315	11,393	0.7

Transit district administration fee	7,516	7,714	2.6
Other local tax administration fees	5,074	5,865	15.6
Vehicle excise taxes and penalties	189	92	(51.5)
Miscellaneous receipts	1,703	174	(89.8)
<b>LOCAL TAX DISTRIBUTIONS</b>	<b>2,929,822</b>	<b>3,059,082</b>	<b>4.4</b>
Local sales/use taxes:			
City/county (1.0%)	1,102,177	1,123,667	1.9
Transit district (0.1 - 0.9%)	737,346	752,707	2.1
Criminal justice (0.1%)	109,474	111,023	1.4
Public facilities (0.1 - 0.2%)	7,251	7,387	1.9
Correctional facilities (0.1%)	38,228	38,342	0.3
Regional transit (0.9%)	514,317	523,310	1.7
Rural counties sales/use (0.09%)*	24,056	25,136	4.5
Regional centers & theaters (0.033%)*	19,247	19,501	1.3
Pierce County zoo/aquarium (0.1%)	11,595	11,200	(3.4)
Emergency communications (0.1%)	23,480	25,035	6.6
Public safety (0.3%)	21,528	23,484	9.1
Mental health/chemical dependency (0.1%)	76,320	79,154	3.7
King County Stadium Taxes:			
Food & beverage (0.5%) <sup>1</sup>	21,522	6,003	(72.1)
Baseball stadium sales/use (0.017%)* <sup>2</sup>	7,264	1,258	(82.7)
Football stadium sales/use (0.016%)*	6,835	7,001	2.4
Annexation services (0.1 - 0.85%)*	8,123	11,999	47.7
Health sciences/services (0.02%)*	1,444	1,482	2.6
LIFT & LRF; Hospital Benefit Zone	1,949	6,251	220.7
<b>SUBTOTAL - Local sales/use taxes</b>	<b>2,732,156</b>	<b>2,773,940</b>	<b>1.5</b>
City/county leasehold tax	22,537	23,249	3.2
County timber tax	20,624	30,503	47.9
County E-911 telephone tax (1/1/2011)	27,804	67,119	141.4
Local convention center taxes (PFD in King Co.)	24,836	61,375	147.1
Local hotel/motel taxes & daily room fees	74,138	79,067	6.6
Brokered natural gas	12,098	10,606	(12.3)
Rental car taxes:			
County (1.0%)	3,382	3,447	1.9
King County baseball stadium (2.0%)* <sup>3</sup>	5,484	1,762	(67.9)
Regional transit (0.8%)	2,420	2,505	3.5
Local REET - controlling interest	3,340	4,466	33.7
REET \$5 fee - technology & prop. reval.	1,003	1,041	3.8
<b>TOTAL DEPARTMENT COLLECTIONS</b>	<b>\$17,287,620</b>	<b>17,637,925</b>	<b>2.0 %</b>

Note: Cash collections. Some taxes are actually collected by other agencies, e.g., liquor taxes, state property tax levy, and real estate excise tax, although the Department has administrative functions related to these taxes.

+State tax until November 30, 2010, when it was transferred to local PFD.

\*Local tax is credited against state retail sales/use tax - no additional tax for consumers.

1 King County Food and Beverage tax final distributions were in September of 2011

2 King County state-shared Baseball Stadium tax final distributions were in August of 2011. Because this was a state-shared tax, the revenues now return to the state.

3 King County rental car tax final distributions were in September 2011