

Table 5

**DEPARTMENT OF REVENUE COLLECTIONS
Net State Tax Collections by Tax and Fund
Fiscal Years 2011 and 2012 (\$000)**

Tax Source and Fund	Fiscal Year 2011	Fiscal Year 2012
Retail Sales Tax		
General Fund	\$6,619,575	\$6,745,500
Advanced Environmental Mitigation Account	35	42
Multimodal Transportation Account	22,896	24,930
Performance Audits of Government Account	11,598	9,838
TOTAL	6,654,104	6,780,309
Use Tax		
General Fund	534,121	480,426
Multimodal Transportation Account	4,900	5,100
Performance Audits of Government Account	890	778
TOTAL	539,911	486,305
Business and Occupation Tax		
General Fund	3,009,932	3,125,960
Problem Gambling Account	459	407
Forest & Fish Support Account	3,982	4,386
TOTAL	3,014,373	3,130,753
Public Utility Tax		
General Fund	400,380	377,245
TOTAL	400,380	377,245
Cigarette Tax		
General Fund	432,823	424,815
TOTAL	432,823	424,815
Liquor Sales Tax		
General Fund	76,007	81,755
Liquor Excise Tax Account	26,151	26,710
TOTAL	102,158	108,465
Penalties and Interest		
General Fund - TOTAL	151,294	113,481
State Property Tax Levy		
General Fund - TOTAL	1,857,334	1,898,427
PUD Privilege Tax (incl. distributions to local govt.)		
General Fund - TOTAL	39,710	44,815
Timber Excise Tax (ex. distributions to local govt.)		
General Fund - TOTAL	4,025	3,492
Leasehold Excise Tax (ex. distributions to local govt.)		
General Fund - TOTAL	26,622	27,077

Estate Tax		
Previous tax, General Fund - TOTAL	1,293	652
New tax, Education Legacy Account - TOTAL	111,635	114,176
Tobacco Products Tax		
General Fund	46,392	46,569
TOTAL	46,392	46,569
Liquor Liter Tax		
General Fund	125,256	133,250
TOTAL	125,256	133,250
Food Fish/Shellfish Tax		
General Fund	3,160	787
State Wildlife Account	3	2
Sea Cucumber Dive Fishery Account	24	36
Sea Urchin Dive Fishery Account	6	-14
TOTAL	3,193	810
Carbonated Beverage Syrup Tax		
General Fund	16,041	2,855
TOTAL	16,041	2,855
Carbonated Beverage Tax (2 cents/12 oz)		
General Fund (imposed for five months in 2011)	12,239	0
Real Estate Excise Tax		
General Fund	373,025	399,076
Public Works Assistance Account	0	3
Washington Housing Trust Account	645	566
City/County Assistance	6,078	22,715
TOTAL	379,748	422,360
Litter Tax		
Litter Control Account - TOTAL	9,360	9,434
State Convention Center Tax*		
State Convention & Trade Center Account	17,481	0
State Convention & Trade Center - Operations Acct.	3,497	0
TOTAL	20,978	0
Local Convention Center Tax (levied by Seattle; receipts go to state)*		
State Convention & Trade Center Account - TOTAL	4,901	0
Solid Waste Collection Tax		
General Fund	33,585	34,281
Public Works Assistance Acct.	0	178
Wood Stove Fee		
Wood Stove Education & Enforcement Acct. - TOTAL	258	222
Hazardous Substance Tax - State Tax		
State Toxics Control Account	82,489	93,724
Local Toxics Control Account	93,011	103,880
TOTAL	175,500	197,604

Petroleum Products Tax (tax reactivated 7/1/2009)		
Pollution Liability Insurance Trust Acct. - TOTAL	2,680	217
Brokered Natural Gas Use Tax		
General Fund - TOTAL	29,011	23,800
Oil Spill Tax		
Oil Spill Response Account	0	0
Oil Spill Prevention (Admin.) Account	3,828	3,571
TOTAL	3,828	3,571
ICF (Intermediate Care Facilities) Tax		
General Fund - TOTAL	8,842	7,858
State Rental Car Tax		
Multimodal Transportation Account - TOTAL	23,044	23,672
Enhanced 911 Telephone Tax		
Enhanced 911 Account - TOTAL	21,158	23,850
Telephone Line Tax (WTAP)		
Telephone Assistance Account - TOTAL	4,673	2,581
Telephone Line Tax (TRS)		
Telecommunications Relay Service Account - TOTAL	6,145	5,443
Replacement Vehicle Tire Fee		
Waste Tire Removal Account - TOTAL	3,809	3,638
Tribal Cigarette Taxes		
General Fund - Puyallup Tribe - TOTAL	7,956	7,624
	<hr/>	<hr/>
SUBTOTAL - General Fund Taxes	13,808,623	13,979,745
SUBTOTAL - All Other Taxes	465,636	480,083
	<hr/>	<hr/>
GRAND TOTAL - Dept. of Revenue State Tax Collections	\$ 14,274,259	\$ 14,459,828

NOTE: A zero entry indicates that the tax was not levied that year or the receipts rounded to < \$1,000.

*State tax until November 30, 2010 when it was transferred to local PFD.