

Table 6
DEPARTMENT OF REVENUE COLLECTIONS
Net State Tax Collections by Fund and Tax - FY 2011 and 2012 (\$000)

Fund and Tax Source	Fiscal Year 2011	Fiscal Year 2012
GENERAL FUND (001)		
Retail Sales Tax	\$6,619,575	\$6,745,500
Use Tax	534,121	480,426
Business and Occupation Tax	3,009,932	3,125,960
Public Utility Tax	400,380	377,245
Cigarette Tax	432,823	424,815
Liquor Sales Tax	76,007	81,755
State Property Tax Levy	1,857,334	1,898,427
PUD Privilege Tax (incl. local distributions)	39,710	44,815
Timber Excise Tax (ex. local distributions)	4,025	3,492
Leasehold Excise tax (ex. local distributions)	26,622	27,077
Estate Tax (pre-2005)	1,293	652
Tobacco Products Tax	46,392	46,569
Liquor Liter Tax	125,256	133,250
Foodfish/Shellfish Tax	3,160	787
Real Estate Excise Tax	373,025	399,076
Carbonated Beverage Syrup Tax	16,041	2,855
Carbonated Beverage Tax (5 months)	12,239	0
Brokered Natural Gas Use Tax	29,011	23,800
ICF Tax	8,842	7,858
Tribal Cigarette Tax (Puyallup)	7,956	7,624
Solid Waste Collection Tax	33,585	34,281
Penalties & Interest	<u>151,294</u>	<u>113,481</u>
SUBTOTAL - General Fund	13,808,623	13,979,745
ADVANCED ENVIRONMENTAL MITIGATION ACCOUNT (789)		
Retail Sales Tax	35	42
Use Tax	<u>0</u>	<u>0</u>
SUBTOTAL	35	42
MULTIMODAL TRANSPORTATION ACCOUNT (218)		
Retail Sales Tax	22,896	24,930
Use Tax	4,900	5,100
Rental Car Tax	<u>23,044</u>	<u>23,672</u>
SUBTOTAL	50,840	53,702
PERFORMANCE AUDITS OF GOVERNMENT ACCOUNT (553)		
Retail Sales Tax	11,598	9,838
Use Tax	<u>890</u>	<u>778</u>
SUBTOTAL	12,488	10,616
PROBLEM GAMBLING ACCOUNT (08K)		
Business and Occupation Tax	459	407
FOREST AND FISH SUPPORT ACCOUNT (11H)		
Business and Occupation Tax	3,982	4,386

PUBLIC WORKS ASSISTANCE ACCOUNT (058)		
Public Utility Tax	0	0
Real Estate Excise Tax	0	3
Solid Waste Collection Tax	0	178
SUBTOTAL	0	181
EDUCATION LEGACY TRUST ACCOUNT (08A)		
Estate Tax	111,635	114,176
LIQUOR EXCISE TAX ACCOUNT (107)		
Liquor Sales Tax	26,151	26,710
STATE WILDLIFE ACCOUNT (104)		
Foodfish/Shellfish Tax	3	2
SEA CUCUMBER DIVE FISHERY ACCOUNT (294)		
Foodfish/Shellfish Tax	24	36
SEA URCHIN DIVE FISHERY ACCOUNT (295)		
Foodfish/Shellfish Tax	6	-14
WASHINGTON HOUSING TRUST ACCOUNT (532)		
Real Estate Excise Tax (penalties)	645	566
CITY/COUNTY ASSISTANCE (09P)		
Real Estate Excise Tax	6,078	22,715
WASTE RED., RECYCLING & LITTER CONT. ACCT. (044)		
Litter Tax	9,360	9,434
CONVENTION AND TRADE CENTER ACCOUNT (01V)		
Retail Sales Tax	0	0
State Convention Center Tax*	17,481	0
Seattle Convention Center Tax*	4,901	0
SUBTOTAL	22,382	0
CONVENTION & TRADE CEN. OPERATIONS ACCT. (537)		
State Convention Center Tax*	3,497	0
WOOD STOVE EDUCATION/ENFORCEMENT ACCT. (160)		
Wood Stove Fee	258	222
WASTE TIRE REMOVAL ACCOUNT (08R)		
Replacement Vehicle Tire Fee	3,809	3,638
STATE TOXICS ACCOUNT (173)		
Hazardous Substance Tax	82,489	93,724
LOCAL TOXICS ACCOUNT (174)		
Hazardous Substance Tax	93,011	103,880
POLLUTION LIABILITY INSURANCE ACCOUNT (544)		
Petroleum Products Tax	2,680	217
OIL SPILL PREVENTION ACCOUNT(217)		
Oil Spill Tax	3,828	3,571

OIL SPILL RESPONSE ACCOUNT (223)		
Oil Spill Tax	0	0
ENHANCED 911 ACCOUNT (03F)		
Enhanced 911 Telephone Tax	21,158	23,850
TELEPHONE ASSISTANCE ACCOUNT (539)		
Telephone Assistance Tax - WTAP	4,673	2,581
TELECOMMUNICATIONS DEVICES ACCOUNT (540)		
Telephone Relay Service Tax - TRS	6,145	5,443
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GRAND TOTAL - ALL ACCOUNTS	\$14,274,259	\$14,459,828

*The state convention center taxes became a local tax source on November 30, 2010, when they were transferred to the Washington State Convention Center Public Facility District.