

Table 6

DEPARTMENT OF REVENUE COLLECTIONS
Net State Tax Collections by Fund and Tax - FY 2013 and 2014 (\$000)

FUND Tax Source	Fiscal Year 2013	Fiscal Year 2014
GENERAL FUND (001)		
Retail Sales Tax	\$7,169,052	\$7,678,575
Use Tax	517,807	558,264
Business and Occupation Tax	3,306,799	3,246,443
Public Utility Tax	378,775	395,937
Cigarette Tax	406,914	392,291
Liquor Sales Tax	126,538	106,790
State Property Tax Levy	1,935,875	1,974,125
PUD Privilege Tax (incl. local distributions)	47,816	49,342
Timber Excise Tax (ex. local distributions)	2,821	2,742
Leasehold Excise tax (ex. local distributions)	27,394	27,682
Estate Tax (pre-2005)	3,284	474
Tobacco Products Tax	43,337	46,469
Liquor Liter Tax	138,635	139,549
Foodfish/Shellfish Tax	2,514	2,757
Real Estate Excise Tax	534,573	615,615
Carbonated Beverage Syrup Tax	8,575	7,636
Brokered Natural Gas Use Tax	21,992	34,412
ICF Tax	7,851	8,708
Tribal Cigarette Tax (Puyallup)	8,190	8,207
Solid Waste Collection Tax	35,530	37,352
Oil Spill Tax	98	69
Penalties & Interest	116,525	133,559
Telephone Line Tax (WTAP)		0
Telephone Line Tax (TRS)		0
SUBTOTAL - General Fund	14,840,896	15,467,000
ADVANCED ENVIRONMENTAL MITIGATION ACCOUNT (789)		
Retail Sales Tax	45	44
Use Tax	0	-2
SUBTOTAL	45	43
MULTIMODAL TRANSPORTATION ACCOUNT (218)		
Retail Sales Tax	27,762	31,010
Use Tax	5,536	5,917
Rental Car Tax	23,039	26,826
SUBTOTAL	56,337	63,754
PERFORMANCE AUDITS OF GOVERNMENT ACCOUNT (553)		
Retail Sales Tax	11,429	11,197
Use Tax	757	817
SUBTOTAL	12,187	12,014
PROBLEM GAMBLING ACCOUNT (08K)		
Business and Occupation Tax	358	387
FOREST AND FISH SUPPORT ACCOUNT (11H)		
Business and Occupation Tax	4,437	3,529

FUND Tax Source	Fiscal Year 2013	Fiscal Year 2014
PUBLIC WORKS ASSISTANCE ACCOUNT (058)¹		
Public Utility Tax	16,846	275
Real Estate Excise Tax	38,752	11,905
Solid Waste Collection Tax	0	0
SUBTOTAL	55,598	12,180
EDUCATION LEGACY TRUST ACCOUNT (08A)		
Estate Tax	101,396	155,545
Public Utility Tax		17,470
Real Estate Excise Tax		24,425
SUBTOTAL	101,396	197,440
LIQUOR EXCISE TAX ACCOUNT (107)		
Liquor Sales Tax	1	21,035
STATE WILDLIFE ACCOUNT (104)		
Foodfish/Shellfish Tax	3	-1
SEA CUCUMBER DIVE FISHERY ACCOUNT (294)		
Foodfish/Shellfish Tax	55	37
SEA URCHIN DIVE FISHERY ACCOUNT (295)		
Foodfish/Shellfish Tax	21	8
WASHINGTON HOUSING TRUST ACCOUNT (532)		
Real Estate Excise Tax (penalties)	617	657
CITY/COUNTY ASSISTANCE (09P)		
Real Estate Excise Tax	9,820	9,529
WASTE RED., RECYCLING & LITTER CONT. ACCT. (044)		
Litter Tax	9,856	10,302
WOOD STOVE EDUCATION/ENFORCEMENT ACCT. (160)		
Wood Stove Fee	208	220
WASTE TIRE REMOVAL ACCOUNT (08R)		
Replacement Vehicle Tire Fee	3,674	3,763
STATE TOXICS ACCOUNT (173)		
Hazardous Substance Tax	93,506	78,400
LOCAL TOXICS ACCOUNT (174)		
Hazardous Substance Tax	104,958	61,600
POLLUTION LIABILITY INSURANCE ACCOUNT (544)		
Petroleum Products Tax	1,001	-96
OIL SPILL PREVENTION ACCOUNT(217)		
Oil Spill Tax	3,918	3,520
OIL SPILL RESPONSE ACCOUNT (223)²		
Oil Spill Tax	195	52
ENHANCED 911 ACCOUNT (03F)		
Enhanced 911 Telephone Tax	26,332	25,599

FUND Tax Source	Fiscal Year 2013	Fiscal Year 2014
TELEPHONE ASSISTANCE ACCOUNT (539)		
Telephone Assistance Tax - WTAP	3,419	532
TELECOMMUNICATIONS DEVICES ACCOUNT (540)		
Telephone Relay Service Tax - TRS	4,156	643
ENVIRONMENTAL LEGACY STEWARDSHIP ACCOUNT (19G)		55,011
GRAND TOTAL - ALL ACCOUNTS	\$15,332,993	16,027,158

¹Solid Waste Collections Tax redirected to the general fund during Fiscal Year 2013. Public Utility Tax and Real Estate Excise Tax redirected to the general fund during Fiscal Year 2012

²Oil spill tax re-imposed beginning January 1, 2013.