

**Table 3**  
**WASHINGTON STATE GENERAL FUND REVENUES**  
**Fiscal Year 2004**

Source	Amount (\$000)*	% of State Sources
<b>TAXES</b>	<b>\$11,225,051</b>	<b>95.0 %</b>
<b>DEPARTMENT OF REVENUE**</b>	<b>10,991,732</b>	<b>93.0</b>
1935 Revenue Act Taxes	8,667,582	73.3
Retail sales	5,785,786	48.9
Use	388,221	3.3
Business and occupation	2,018,718	17.1
Public utility	281,582	2.4
Cigarette	52,323	0.4
Liquor sales (percent)	33,294	0.3
Penalties and interest	107,658	0.9
Other General Fund Taxes	2,324,148	19.7
Estate	139,855	1.2
Tobacco products	9,832	0.1
Liquor sales (liter)	52,388	0.4
Liquor surtaxes	14,505	0.1
State property tax	1,392,963	11.8
PUD privilege	36,614	0.3
Leasehold excise	18,137	0.2
Real estate excise	590,806	5.0
Brokered natural gas	23,383	0.2
IMR tax	7,906	0.1
All other DOR G.F. taxes	37,761	0.3
<b>OTHER STATE TAXES</b>	<b>233,319</b>	<b>2.0</b>
Watercraft excise	13,522	0.1
Insurance premiums	219,372	1.9
Other taxes (credits)	425	0.0
<b>OTHER STATE REVENUE SOURCES</b>	<b>595,922</b>	<b>5.0</b>
Dept. of Revenue non-tax revenues	61,042	0.5
Licenses, permits and fees***	75,340	0.6
Contributions and grants	253,180	2.1
Other miscellaneous revenue***	206,360	1.8
<b>SUBTOTAL - STATE SOURCES</b>	<b>\$11,820,973</b>	<b>100.0 %</b>
<b>FEDERAL GRANTS-IN-AID</b>	<b>5,924,199</b>	
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$17,745,172</b>	

\*Net collections after credits. Excludes other sources such as operating transfers, e.g., lottery proceeds, liquor profits, etc. Several of these tax sources have nongeneral fund components.

\*\*These sources are the responsibility of DOR. However, liquor taxes, the state property tax and real estate excise tax are actually collected by other agencies, although DOR has administrative duties related to them.

\*\*\*Excludes non-tax revenues by Department of Revenue.

Source: "2004 Comprehensive Annual Financial Report" (unpublished detail), OFM. GAAP basis; thus the figures may not agree with other tables in this report which generally reflect cash collections.