

Table 6

DEPARTMENT OF REVENUE COLLECTIONS
Net State Tax Collections by Fund and Tax - FY 2014 and 2015 (\$'000)

Fund and Tax Source	Fiscal Year 2014	Fiscal Year 2015
GENERAL FUND (001)		
Retail Sales Tax	\$7,678,575	\$8,207,801
Use Tax	558,264	585,439
Business and Occupation Tax	3,246,443	3,391,489
Public Utility Tax	395,937	383,061
Cigarette Tax	392,291	398,823
Liquor Sales Tax	106,790	110,813
State Property Tax Levy	1,974,125	2,019,486
PUD Privilege Tax (incl. local distributions)	49,342	50,924
Timber Excise Tax (ex. local distributions)	2,742	2,166
Leasehold Excise tax (ex. local distributions)	27,682	28,504
Estate Tax (pre-2005)	474	-810
Tobacco Products Tax	46,469	46,517
Liquor Liter Tax	139,549	142,137
Foodfish/Shellfish Tax	2,757	3,472
Real Estate Excise Tax	615,615	741,236
Carbonated Beverage Syrup Tax	7,636	6,847
Brokered Natural Gas Use Tax	34,412	28,076
ICF Tax	8,708	7,978
Tribal Cigarette Tax (Puyallup)	8,207	8,078
Solid Waste Collection Tax	37,352	40,047
Oil Spill Tax	69	30
Penalties & Interest	133,559	119,572
Telephone Line Tax (WTAP)	0	-12
Telephone Line Tax (TRS)	0	-7
SUBTOTAL - General Fund	15,467,000	16,321,667
ADVANCED ENVIRONMENTAL MITIGATION ACCOUNT (789)		
Retail Sales Tax	44	44
Use Tax	-2	0
SUBTOTAL	43	44
MULTIMODAL TRANSPORTATION ACCOUNT (218)		
Retail Sales Tax	31,010	34,063
Use Tax	5,917	6,463
Rental Car Tax	26,826	29,218
SUBTOTAL	63,754	69,744
PERFORMANCE AUDITS OF GOVERNMENT ACCOUNT (553)		
Retail Sales Tax	11,197	13,224
Use Tax	817	955
Derelict Vessel Fee		118
SUBTOTAL	12,014	14,297
PROBLEM GAMBLING ACCOUNT (08K)		
Business and Occupation Tax	387	401

FOREST AND FISH SUPPORT ACCOUNT (11H)		
Business and Occupation Tax	3,529	4,839
PUBLIC WORKS ASSISTANCE ACCOUNT (058)¹		
Public Utility Tax	275	-64
Real Estate Excise Tax	11,905	17,345
Solid Waste Collection Tax	0	0
SUBTOTAL	<u>12,180</u>	<u>17,281</u>
EDUCATION LEGACY TRUST ACCOUNT (08A)		
Estate Tax	155,545	154,850
Public Utility Tax	17,470	17,485
Real Estate Excise Tax	24,425	35,691
SUBTOTAL	<u>197,440</u>	<u>208,027</u>
LIQUOR EXCISE TAX ACCOUNT (107)		
Liquor Sales Tax	21,035	21,833
STATE WILDLIFE ACCOUNT (104)		
Foodfish/Shellfish Tax	-1	3
SEA CUCUMBER DIVE FISHERY ACCOUNT (294)		
Foodfish/Shellfish Tax	37	0
SEA URCHIN DIVE FISHERY ACCOUNT (295)		
Foodfish/Shellfish Tax	8	0
WASHINGTON HOUSING TRUST ACCOUNT (532)		
Real Estate Excise Tax (penalties)	657	790
CITY/COUNTY ASSISTANCE (09P)		
Real Estate Excise Tax	9,529	13,915
WASTE RED., RECYCLING & LITTER CONT. ACCT. (044)		
Litter Tax	10,302	10,865
WOOD STOVE EDUCATION/ENFORCEMENT ACCT. (160)		
Wood Stove Fee	220	205
WASTE TIRE REMOVAL ACCOUNT (08R)		
Replacement Vehicle Tire Fee	3,763	3,713
STATE TOXICS ACCOUNT (173)		
Hazardous Substance Tax	78,400	78,400
LOCAL TOXICS ACCOUNT (174)		
Hazardous Substance Tax	61,600	61,600
POLLUTION LIABILITY INSURANCE ACCOUNT (544)		
Petroleum Products Tax	-96	518
OIL SPILL PREVENTION ACCOUNT(217)		
Oil Spill Tax	3,520	3,061
OIL SPILL RESPONSE ACCOUNT (223)²		
Oil Spill Tax	52	93

ENHANCED 911 ACCOUNT (03F)		
Enhanced 911 Telephone Tax	25,599	25,158
TELEPHONE ASSISTANCE ACCOUNT (539)		
Telephone Assistance Tax - WTAP	532	0
TELECOMMUNICATIONS DEVICES ACCOUNT (540)		
Telephone Relay Service Tax - TRS	643	0
ENVIRONMENTAL LEGACY STEWARDSHIP ACCOUNT (19G)	55,011	13,496
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GRAND TOTAL - ALL ACCOUNTS	\$16,027,158	16,869,950
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