

Table 9

**Property Taxes by Fund, According to Tax Year Due
2003-2007**

| CATEGORY | 2003 | | 2004 | | 2005 | |
|---------------------------|-------------------|---------|-------------------|---------|-------------------|---------|
| | Amount (\$000) | Percent | Amount (\$000) | Percent | Amount (\$000) | Percent |
| TOTAL | \$6,254,256 | 100.0 % | \$6,531,334 | 100.0 % | \$6,863,389 | 100.0 % |
| SCHOOLS | 3,488,860 | 55.8 | 3,621,803 | 55.5 | 3,796,491 | 55.3 |
| State (Regular) | 1,485,147 | 23.7 | 1,527,657 | 23.4 | 1,594,820 | 23.2 |
| Local (Special) | 2,003,712 | 32.0 | 2,094,146 | 32.1 | 2,201,671 | 32.1 |
| Maint. & Oper | 1,166,962 | 18.7 | 1,225,385 | 18.8 | 1,275,917 | 18.6 |
| Cap./Trans. Project | 170,408 | 2.7 | 137,576 | 2.1 | 155,584 | 2.3 |
| Bonds | 666,343 | 10.7 | 731,185 | 11.2 | 770,169 | 11.2 |
| COUNTY | 1,094,440 | 17.5 | 1,147,847 | 17.6 | 1,191,975 | 17.4 |
| Current Expense (Regular) | 647,384 | 10.4 | 669,086 | 10.2 | 689,760 | 10.0 |
| Other County Regular | 73,683 | 1.2 | 82,237 | 1.3 | 90,952 | 1.3 |
| Road District (Regular) | 331,027 | 5.3 | 339,896 | 5.2 | 357,291 | 5.2 |
| Diverted Road Funds | 9,036 | 0.1 | 9,665 | 0.1 | 10,054 | 0.1 |
| County Special | 33,309 | 0.5 | 46,963 | 0.7 | 43,918 | 0.6 |
| CITIES AND TOWNS | 860,849 | 13.8 | 918,801 | 14.1 | 960,140 | 14.0 |
| Regular Levies | 787,350 | 12.6 | 847,571 | 13.0 | 885,665 | 12.9 |
| Special Levies | 73,499 | 1.2 | 71,231 | 1.1 | 74,475 | 1.1 |
| DISTRICTS | 810,106 | 13.0 | 842,883 | 12.9 | 914,783 | 13.3 |
| Total Regular | 733,178 | 11.7 | 768,013 | 11.8 | 824,026 | 12.0 |
| Total Special | 76,928 | 1.2 | 74,870 | 1.1 | 90,758 | 1.3 |
| Port General (Reg) | 78,379 | 1.3 | 72,278 | 1.1 | 79,285 | 1.2 |
| Port Ind Dev/Bonds(Reg) | 37,441 | 0.6 | 47,351 | 0.7 | 45,946 | 0.7 |
| Port Special | 0 | 0.0 | 0 | 0.0 | 16 | 0.0 |
| Fire Protection Reg | 262,319 | 4.2 | 273,325 | 4.2 | 303,634 | 4.4 |
| Fire Protection Spec | 35,492 | 0.6 | 37,915 | 0.6 | 39,252 | 0.6 |
| Library Regular | 164,405 | 2.6 | 171,741 | 2.6 | 179,100 | 2.6 |
| Library Special | 6,247 | 0.1 | 6,379 | 0.1 | 7,284 | 0.1 |
| Hospital Regular | 34,953 | 0.6 | 36,650 | 0.6 | 38,097 | 0.6 |
| Hospital Special | 16,059 | 0.3 | 17,121 | 0.3 | 29,032 | 0.4 |
| Emergency Medical Reg | 131,981 | 2.1 | 139,564 | 2.1 | 149,581 | 2.2 |
| Emergency Medical Spec | 1,921 | 0.0 | 1,012 | 0.0 | 707 | 0.0 |
| Parks Regular | 11,573 | 0.2 | 12,211 | 0.2 | 13,166 | 0.2 |
| Parks Special | 11,391 | 0.2 | 6,479 | 0.1 | 8,142 | 0.1 |
| Other Regular | 12,236 | 0.2 | 14,893 | 0.2 | 15,217 | 0.2 |
| Other Special | 5,818 | 0.1 | 5,965 | 0.1 | 6,326 | 0.1 |

Table 9, Cont.

**Property Taxes by Fund, According to Tax Year Due
2003-2007**

| CATEGORY | 2006 | | 2007 | | 2006 to 2007 Comparison | |
|---------------------------|-------------------|---------|-------------------|---------|----------------------------|-------------------|
| | Amount (\$000) | Percent | Amount (\$000) | Percent | Difference (\$000) | Percent Change |
| TOTAL | \$7,211,990 | 100.0 % | 7,726,509 | 100.0 % | \$514,519 | 7.1 % |
| SCHOOLS | 3,970,834 | 55.1 | 4,220,376 | 54.6 | 249,542 | 6.3 |
| State (Regular) | 1,639,899 | 22.7 | 1,706,320 | 22.1 | 66,421 | 4.1 |
| Local (Special) | 2,330,935 | 32.3 | 2,514,057 | 32.5 | 183,121 | 7.9 |
| Maint. & Oper | 1,348,755 | 18.7 | 1,429,227 | 18.5 | 80,472 | 6.0 |
| Cap./Trans. Project | 146,497 | 2.0 | 179,084 | 2.3 | 32,588 | 22.2 |
| Bonds | 835,684 | 11.6 | 905,745 | 11.7 | 70,062 | 8.4 |
| COUNTY | 1,247,664 | 17.3 | 1,321,170 | 17.1 | 73,506 | 5.9 |
| Current Expense (Regular) | 729,846 | 10.1 | 750,987 | 9.7 | 21,141 | 2.9 |
| Other County Regular | 82,522 | 1.1 | 116,687 | 1.5 | 34,166 | 41.4 |
| Road District (Regular) | 376,529 | 5.2 | 397,316 | 5.1 | 20,787 | 5.5 |
| Diverted Road Funds | 9,446 | 0.1 | 9,226 | 0.1 | (220) | (2.3) |
| County Special | 49,322 | 0.7 | 46,953 | 0.6 | (2,368) | (4.8) |
| CITIES AND TOWNS | 992,966 | 13.8 | 1,074,363 | 13.9 | 81,397 | 8.2 |
| Regular Levies | 921,726 | 12.8 | 1,002,960 | 13.0 | 81,234 | 8.8 |
| Special Levies | 71,240 | 1.0 | 71,403 | 0.9 | 162 | 0.2 |
| DISTRICTS | 1,000,526 | 13.9 | 1,110,600 | 14.4 | 110,074 | 11.0 |
| Total Regular | 903,663 | 12.5 | 1,011,167 | 13.1 | 107,503 | 11.9 |
| Total Special | 96,863 | 1.3 | 99,434 | 1.3 | 2,571 | 2.7 |
| Port General (Regular) | 80,600 | 1.1 | 92,903 | 1.2 | 12,303 | 15.3 |
| Port Ind Dev/Bonds(Reg) | 49,606 | 0.7 | 54,132 | 0.7 | 4,526 | 9.1 |
| Port Special | 16 | 0.0 | 420 | 0.0 | 404 | 0.0 |
| Fire Protection Reg | 331,414 | 4.6 | 379,937 | 4.9 | 48,523 | 14.6 |
| Fire Protection Spec | 39,973 | 0.6 | 41,947 | 0.5 | 1,974 | 4.9 |
| Library Regular | 190,242 | 2.6 | 210,323 | 2.7 | 20,081 | 10.6 |
| Library Special | 12,158 | 0.2 | 11,019 | 0.1 | (1,139) | (9.4) |
| Hospital Regular | 54,806 | 0.8 | 57,525 | 0.7 | 2,719 | 5.0 |
| Hospital Special | 28,919 | 0.4 | 28,621 | 0.4 | (298) | (1.0) |
| Emergency Medical Reg | 159,761 | 2.2 | 176,760 | 2.3 | 16,999 | 10.6 |
| Emergency Medical Spec | 1,415 | 0.0 | 2,750 | 0.0 | 1,335 | 94.3 |
| Parks Regular | 21,651 | 0.3 | 23,629 | 0.3 | 1,977 | 9.1 |
| Parks Special | 7,966 | 0.1 | 8,016 | 0.1 | 50 | 0.6 |
| Other Regular | 15,583 | 0.2 | 15,957 | 0.2 | 374 | 2.4 |
| Other Special | 6,415 | 0.1 | 6,661 | 0.1 | 246 | 3.8 |