

Table 9

**Property Taxes by Fund, According to Tax Year Due
2002-2006**

CATEGORY	2002		2003		2004		2005		2006		2005 to 2006 Comparison	
	Amount (\$000)	Percent	Amount (\$000)	Percent	Amount (\$000)	Percent	Amount (\$000)	Percent	Amount (\$000)	Percent	Difference (\$000)	Percent Change
TOTAL	\$5,977,623	100.0	\$6,254,256	100.0	\$6,531,334	100.0	\$6,863,389	100.0	\$7,211,990	100.0	\$348,602	5.1 %
SCHOOLS	3,340,817	55.9	3,488,860	55.8	3,621,803	55.5	3,796,491	55.3	3,970,834	55.1	174,343	4.6
State (Regular)	1,445,272	24.2	1,485,147	23.7	1,527,657	23.4	1,594,820	23.2	1,639,899	22.7	45,079	2.8
Local (Special)	1,895,544	31.7	2,003,712	32.0	2,094,146	32.1	2,201,671	32.1	2,330,935	32.3	129,265	5.9
Maint. & Oper	1,095,033	18.3	1,166,962	18.7	1,225,385	18.8	1,275,917	18.6	1,348,755	18.7	72,838	5.7
Cap./Trans. Project	169,531	2.8	170,408	2.7	137,576	2.1	155,584	2.3	146,497	2.0	(9,088)	-5.8
Bonds	630,981	10.6	666,343	10.7	731,185	11.2	770,169	11.2	835,684	11.6	65,514	8.5
COUNTY	1,065,705	17.8	1,094,440	17.5	1,147,847	17.6	1,191,975	17.4	1,247,664	17.3	55,689	4.7
Current Expense (Regular)	625,877	10.5	647,384	10.4	669,086	10.2	689,760	10.0	729,846	10.1	40,086	5.8
Other County Regular	71,345	1.2	73,683	1.2	82,237	1.3	90,952	1.3	82,522	1.1	(8,430)	-9.3
Road District (Regular)	320,093	5.4	331,027	5.3	339,896	5.2	357,291	5.2	376,529	5.2	19,238	5.4
Diverted Road Funds	7,432	0.1	9,036	0.1	9,665	0.1	10,054	0.1	9,446	0.1	(608)	-6.1
County Special	40,958	0.7	33,309	0.5	46,963	0.7	43,918	0.6	49,322	0.7	5,404	12.3
CITIES AND TOWNS	828,851	13.9	860,849	13.8	918,801	14.1	960,140	14.0	992,966	13.8	32,826	3.4
Regular Levies	769,912	12.9	787,350	12.6	847,571	13.0	885,665	12.9	921,726	12.8	36,060	4.1
Special Levies	58,939	1.0	73,499	1.2	71,231	1.1	74,475	1.1	71,240	1.0	(3,234)	-4.3
DISTRICTS	742,250	12.4	810,106	13.0	842,883	12.9	914,783	13.3	1,000,526	13.9	85,743	9.4
Total Regular	672,984	11.3	733,178	11.7	768,013	11.8	824,026	12.0	903,663	12.5	79,637	9.7
Total Special	69,265	1.2	76,928	1.2	74,870	1.1	90,758	1.3	96,863	1.3	6,106	6.7
Port General (Reg)	62,368	1.0	78,379	1.3	72,278	1.1	79,285	1.2	80,600	1.1	1,315	1.7
Port Ind Dev/Bonds(Reg)	32,692	0.5	37,441	0.6	47,351	0.7	45,946	0.7	49,606	0.7	3,660	8.0
Port Special	0	0.0	0	0.0	0	0.0	16	0.0	16	0.0	0	0.0
Fire Protection Reg	246,708	4.1	262,319	4.2	273,325	4.2	303,634	4.4	331,414	4.6	27,780	9.1
Fire Protection Spec	32,576	0.5	35,492	0.6	37,915	0.6	39,252	0.6	39,973	0.6	722	1.8
Library Regular	150,638	2.5	164,405	2.6	171,741	2.6	179,100	2.6	190,242	2.6	11,142	6.2
Library Special	8,475	0.1	6,247	0.1	6,379	0.1	7,284	0.1	12,158	0.2	4,874	66.9
Hospital Regular	33,626	0.6	34,953	0.6	36,650	0.6	38,097	0.6	54,806	0.8	16,709	43.9
Hospital Special	15,809	0.3	16,059	0.3	17,121	0.3	29,032	0.4	28,919	0.4	(113)	-0.4
Emergency Medical Reg	124,459	2.1	131,981	2.1	139,564	2.1	149,581	2.2	159,761	2.2	10,180	6.8
Emergency Medical Spec	713	0.0	1,921	0.0	1,012	0.0	707	0.0	1,415	0.0	708	100.2
Parks Regular	10,877	0.2	11,573	0.2	12,211	0.2	13,166	0.2	21,651	0.3	8,485	64.4
Parks Special	6,197	0.1	11,391	0.2	6,479	0.1	8,142	0.1	7,966	0.1	(175)	-2.2
Other Regular	11,149	0.2	12,236	0.2	14,893	0.2	15,217	0.2	15,583	0.2	367	2.4
Other Special	5,495	0.1	5,818	0.1	5,965	0.1	6,326	0.1	6,415	0.1	89	1.4