

TABLE 7: PUBLIC UTILITY TAX:
GROSS INCOME, TAXABLE INCOME & TAX DUE
STATEWIDE AMOUNTS BY INDUSTRY
1ST QUARTER, 2004

TYPE OF UTILITY		OPERATING INCOME SUBJECT TO TAX		ACCRUED STATE TAX
		GROSS	TAXABLE	
WATER DISTRIBUTION	5.029%	\$143,409,590	\$137,151,776	\$6,893,889
WATER SUPPLY		115,987,608	110,272,234	5,543,327
MISCELLANEOUS		27,421,982	26,879,542	1,350,562
SEWER COLLECTION	3.852	89,432,814	53,013,137	2,041,649
SEWERAGE SYSTEMS.....		50,687,381	24,111,311	928,708
MISCELLANEOUS		38,745,433	28,901,826	1,112,941
POWER	3.873	1,555,468,586	1,310,217,321	50,744,186
GAS DISTRIBUTION/TELEGRAPH ..	3.852	476,803,173	475,972,985	18,334,293
TELEGRAPH		971	971	-
GAS		130,203,299	129,958,024	5,005,982
GAS/ELECTRIC		341,605,072	341,090,180	13,138,793
MISCELLANEOUS		4,993,831	4,923,810	189,518
MOTOR TRANSPORTATION	1.926	849,416,456	215,951,054	4,142,704
MANUFACTURING		27,261,867	11,839,760	226,666
LOCAL/SUBURBAN TRANSIT		34,850,673	17,933,986	344,900
TRUCKING		692,054,517	135,793,753	2,605,971
RAILROADS		19,288,655	17,430,544	335,712
MISCELLANEOUS		75,960,744	32,953,011	629,455
URBAN TRANSPORTATION	0.642	103,098,775	83,368,368	533,766
LOCAL/SUBURBAN TRANSIT		31,397,428	19,527,291	125,123
TRUCKING		49,905,680	45,697,970	292,902
MISCELLANEOUS		21,795,667	18,143,107	115,741
OTHER PUBLIC SERVICE	1.926	120,685,482	31,928,624	614,153
WATER TRANSPORT		92,746,792	21,692,757	417,773
MISCELLANEOUS		27,938,690	10,235,867	196,380
TOTAL		\$3,338,314,876	\$2,307,603,265	\$83,304,640