

Table 4

DEPARTMENT OF REVENUE COLLECTIONS
Fiscal Years 2016 and 2017 (\$000)

Source	Fiscal Year 2016	Fiscal Year 2017	Percent Change
STATE TAXES	\$18,140,480	\$19,240,785	6.1 %
1935 Revenue Act Taxes	14,389,173	15,260,087	6.1
Retail sales	8,979,623	9,514,975	6.0
Use	643,880	682,737	6.0
Business and occupation	3,633,250	3,826,274	5.3
Public utility	420,623	425,985	1.3
Cigarette	391,487	377,899	(3.5)
Liquor sales	141,573	148,589	5.0
Penalties and interest	178,738	283,628	58.7
Property and In-lieu Excises	2,147,955	2,188,017	1.9
State property tax	2,061,206	2,099,211	1.8
PUD privilege	51,180	53,903	5.3
Timber excise (state)	2,669	1,786	(33.1)
Leasehold excise (state)	32,900	33,118	0.7
Other State Taxes	1,603,352	1,792,681	11.8
Estate	134,680	168,710	25.3
Tobacco products	51,641	52,437	1.5
Liquor liter	147,541	151,822	2.9
Litter	11,453	11,727	2.4
Fish	2,987	3,013	0.9
Real estate excise	959,492	1,088,609	13.5
Solid waste collection	42,912	45,239	5.4
Wood stove fee	219	220	0.5
Hazardous substance (incl. local)	113,225	123,638	9.2
Carbonated beverage syrup	8,650	7,122	(17.7)
Petroleum products	25,563	32,665	27.8
Brokered natural gas	21,370	21,347	(0.1)
Oil spill tax	4,016	4,551	13.3
Intermediate Care Facilities tax	9,020	9,507	5.4
Rental car	31,765	32,611	2.7
Enhanced 911 telephone	25,249	25,860	2.4
Telephone assistance - WTAP	0	0	0.0
Telecomm. relay service - TRS	0	0	0.0
Replacement vehicle tire fee	4,276	4,262	(0.3)
Shared tribal cigarette tax	9,175	9,236	0.7
Derelict Vessel Fee	118	104	(11.9)
ADMINISTRATIVE COLLECTIONS	119,976	116,490	(2.9)
Escheats	0	89	N/A
Property tax exemption fees	69	78	13.2
Unclaimed property (G.F. & UCP Fund net)	74,962	67,856	(9.5)
Master Licensing Fees	10,291	11,973	16.3
City/county administration fee	15,265	16,119	5.6
Transit district administration fee	10,657	11,689	9.7
Other local tax administration fees	8,115	8,643	6.5
Vehicle excise taxes and penalties	323	(128)	(139.6)
Miscellaneous receipts	294	171	(42.1)

LOCAL TAX COLLECTIONS¹	4,178,361	4,487,500	7.4
Local sales/use taxes:			
City/county (1.0%)	1,482,357	1,570,928	6.0
Transit district (0.1 - 0.9%)	1,055,064	1,157,198	9.7
Criminal justice (0.1%)	147,417	156,197	6.0
Public facilities (0.1 - 0.2%)	14,396	15,311	6.4
Correctional facilities (0.1%)	48,637	51,917	6.7
Regional transit (0.9%)	714,983	785,922	9.9
Rural counties sales/use (0.09%) ²	31,216	32,803	5.1
Regional centers & theaters (0.033%) ²	25,307	26,779	5.8
Pierce County zoo/aquarium (0.1%)	15,077	16,110	6.9
Emergency communications (0.1%)	44,898	48,060	7.0
Public safety (0.3%)	56,761	60,449	6.5
Mental health/chemical dependency (0.1%)	119,054	126,478	6.2
King County Stadium Taxes:			
Food & beverage (0.5%) ³	61	61	0.3
Baseball stadium sales/use (0.017%) ^{2,4}	0	0	0.0
Football lodging tax/ stadium sales/use (0.016%) ^{2,6}	20,791	43,596	109.7
Annexation services (0.1 - 0.85%) ²	17,448	19,126	9.6
Health sciences/services (0.02%) ²	1,849	1,951	5.5
LIFT & LRF; Hospital Benefit Zone	11,380	11,690	2.7
SUBTOTAL - Local sales/use taxes	3,806,699	4,124,577	8.4
City/county leasehold tax	28,274	28,672	1.4
County timber tax	34,738	30,812	(11.3)
County E-911 telephone tax	69,989	71,677	2.4
Master License Services - Partners	12,555	12,493	(0.5)
Local convention center taxes	97,869	105,548	7.8
Local hotel/motel taxes & daily room fees	102,605	88,827	(13.4)
Brokered natural gas	7,184	7,256	1.0
Rental car taxes:			
County (1.0%)	4,580	4,736	3.4
King County baseball stadium (2.0%) ⁵	0	0	0.0
Regional transit (0.8%)	3,369	3,484	3.4
Local REET - controlling interest	9,823	8,704	(11.4)
REET \$5 fee - Prop Tax Admin Assistance	675	713	5.6
TOTAL DEPARTMENT COLLECTIONS	\$22,438,817	\$23,844,775	6.3 %

Note: Cash collections. Some taxes are actually collected by other agencies, e.g., state property tax levy, and real estate excise tax, although the Department has administrative functions related to these taxes.

- 1 Past reports showed local tax distributions instead of collections.
- 2 Local tax is credited against state retail sales/use tax - no additional tax for consumers.
- 3 King County Food and Beverage tax final distributions were in September of 2011.
King County state-shared Baseball Stadium tax final distributions were in August of 2011. Because this was a state-shared tax, the revenues now return to the state.
- 4 King County rental car tax final distributions were in September 2011.
- 5 Beginning in Calendar Year 2016, lodging tax collected in King County is distributed to the Football Stadium