## Table 6

DEPARTMENT OF REVENUE COLLECTIONS

Net State Tax Collections by Fund and Tax - FY 2022 and 2023 (\$000)

|  | Fiscal Year | Fiscal Year |
| :---: | :---: | :---: |
| Fund and Tax Source | 2022 | 2023 |
| GENERAL FUND (001) |  |  |
| Retail Sales Tax | \$14,001,000 | \$14,795,629 |
| Use Tax | 897,031 | 1,010,120 |
| Business and Occupation Tax | 5,677,332 | 6,231,826 |
| Public Utility Tax | 486,680 | 546,841 |
| Cigarette Tax | 310,513 | 273,212 |
| Liquor Sales Tax | 112,963 | 164,095 |
| State Property Tax | 4,450,411 | 4,509,274 |
| PUD Privilege Tax | 59,623 | 63,203 |
| Timber Excise Tax | 2,384 | 2,742 |
| Leasehold Excise tax (ex. local distributions) | 40,842 | 45,727 |
| Estate Tax (pre-2005) | 118 | 24 |
| Tobacco Products Tax | 45,900 | 46,625 |
| Liquor Liter Tax | 188,462 | 189,576 |
| Foodfish/Shellfish Tax | 3,670 | 3,517 |
| Real Estate Excise Tax | 1,982,772 | 1,114,624 |
| Carbonated Beverage Syrup Tax | 6,237 | 6,639 |
| Brokered Natural Gas Use Tax | 40,693 | 72,381 |
| ICF Tax | 9,163 | 9,697 |
| Tribal Cigarette Tax (Puyallup) | 8,384 | 7,389 |
| Solid Waste Collection Tax | 0 | 0 |
| Oil Spill Tax | 0 | 0 |
| Capital Gains Tax | 0 | (1) |
| Penalties \& Interest | 118,056 | 190,392 |
| SUBTOTAL - General Fund | 28,442,232 | 29,283,532 |
| ADVANCED ENVIRONMENTAL MITIGATION ACCOUNT (789) |  |  |
| Retail Sales Tax | 37 | 85 |
| Use Tax | 0 | 0 |
| SUBTOTAL | 37 | 85 |
| MULTIMODAL TRANSPORTATION ACCOUNT (218) |  |  |
| Retail Sales Tax | 50,815 | 52,779 |
| Use Tax | 12,049 | 12,312 |
| Rental Car Tax | 40,806 | 44,605 |
| Heavy Equipment Rental Tax | 916 | 3,120 |
| SUBTOTAL | 104,587 | 112,816 |
| PERFORMANCE AUDITS OF GOVERNMENT ACCOUNT (553) |  |  |
| Retail Sales Tax | 22,569 | 23,829 |
| Use Tax | 1,454 | 1,624 |
| SUBTOTAL | 24,023 | 25,453 |


|  | Fiscal Year | Fiscal Year |
| :---: | :---: | :---: |
| Fund and Tax Source | 2022 | 2023 |
| DERELICT VESSEL REMOVAL ACCOUNT (513) |  |  |
| Derelict Vessel Fee | 99 | 104 |
| PROBLEM GAMBLING ACCOUNT (08K) |  |  |
| Business and Occupation Tax | 521 | 508 |
| FOREST AND FISH SUPPORT ACCOUNT (11H) |  |  |
| Business and Occupation Tax | 6,369 | 3,533 |
| PUBLIC WORKS ASSISTANCE ACCOUNT (058) |  |  |
| Public Utility Tax | 0 | 0 |
| Real Estate Excise Tax | 42,627 | 23,859 |
| SUBTOTAL | 42,627 | 23,859 |
| EDUCATION LEGACY TRUST ACCOUNT (08A) |  |  |
| Estate Tax | 365,517 | 847,234 |
| Public Utility Tax | 24,792 | 24,827 |
| Real Estate Excise Tax | 438,815 | 245,609 |
| Solid Waste Tax | 60,314 | 64,797 |
| Capital Gains Tax | 0 | 500,000 |
| SUBTOTAL | 889,437 | 1,682,466 |
|  |  |  |
| LIQUOR EXCISE TAX ACCOUNT (107) |  |  |
| Liquor Sales Tax | 55,084 | 56,469 |
|  |  |  |
| STATE WILDLIFE ACCOUNT (24N) |  |  |
| Foodfish/Shellfish Tax | 24 | 65 |
| WASHINGTON HOUSING TRUST ACCOUNT (532) |  |  |
| Real Estate Excise Tax (penalties) | 3,871 | 2,055 |
| CITY/COUNTY ASSISTANCE (09P) |  |  |
| Real Estate Excise Tax | 35,105 | 19,649 |
| WASTE RED., RECYCLING \& LITTER CONT. ACCT. (044) |  |  |
| Litter Tax | 15,127 | 16,090 |
| PARKS RENEWAL AND STEWARDSHIP ACCOUNT (269) |  |  |
| Litter Tax | 1,250 | 0 |
| WOOD STOVE EDUCATION/ENFORCEMENT ACCT. (160) |  |  |
| Wood Stove Fee | 275 | 229 |
| WASTE TIRE REMOVAL ACCOUNT (08R) |  |  |
| Replacement Vehicle Tire Fee | 4,457 | 4,699 |


| Fund and Tax Source | $\begin{array}{r} \text { Fiscal Year } \\ 2022 \end{array}$ | $\begin{array}{r} \hline \text { Fiscal Year } \\ 2023 \end{array}$ |
| :---: | :---: | :---: |
| MODEL TOXICS CONTROL CAPITAL ACCOUNT (23N) |  |  |
| Hazardous Substance Tax | 80,368 | 84,636 |
| MODEL TOXICS CONTROL OPERATING ACCOUNT (23P) |  |  |
| Hazardous Substance Tax | 143,338 | 153,560 |
| MODEL TOXICS CONTROL STORMWATER ACCOUNT (23R) |  |  |
| Hazardous Substance Tax | 35,504 | 38,309 |
| POLLUTION LIABILITY INSURANCE ACCOUNT (544) |  |  |
| Petroleum Products Tax | 26,732 | 29,522 |
| OIL SPILL PREVENTION ACCOUNT(217) |  |  |
| Oil Spill Tax | 5,557 | 4,792 |
| OIL SPILL RESPONSE ACCOUNT (223) |  |  |
| Oil Spill Tax | 1,439 | 1,248 |
| 911 ACCOUNT (03F) |  |  |
| 911 Telephone Tax | 28,438 | 29,218 |
| MOTOR VEHICLE ACCOUNT (108) |  |  |
| Studded Tire Fee | 348 | 309 |
| Hazardous Substance Tax | 25,000 | 25,000 |
| Heavy Equipment Rental Tax | 916 | 3,120 |
| SUBTOTAL | 26,265 | 28,430 |
| MILITARY DEPT. ACTIVE SERVICE ACCOUNT (14R) |  |  |
| Oil Spill Tax | 200 | 200 |
| TOURISM MARKETING ACCOUNT (22T) |  |  |
| Statewide Tourism Marketing Tax | 2,095 | 905 |
| ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT (19V) |  |  |
| Vapor Products Tax | 10,485 | 10,000 |
| FOUNDATIONAL PUBLIC HEALTH SERVICES ACCOUNT (24B) |  |  |
| Vapor Products Tax | 10,485 | 12,629 |
| WORKFORCE EDUCATION INVESTMENT ACCOUNT (24J) |  |  |
| Business and Occupation Tax | 368,630 | 410,385 |
| STATEWIDE 988 CRISIS LINE ACOUNT (25N) |  |  |
| Statewide 988 Crisis Line Tax | 18,332 | 35,851 |
| COMMON SCHOOL CONSTRUCTION ACCOUNT (113) |  |  |
| Capital Gains Tax | 0 | 347,531 |
| GRAND TOTAL - ALL ACCOUNTS | \$30,382,993 | 32,418,827 |

