

# Revenue at a Glance

## Revenue collected (FY23)

### State revenues (in billions):

Retail sales and use tax	\$15.9
Business and occupation	\$6.6
State property tax levy	\$4.5
Other state taxes	\$5.8

### Local revenues:

Retail sales and use tax	\$7.0
Other local revenues	\$0.7

**Total collections** **\$40.5**

Cost per \$100 collected 54¢

## Reporting/active businesses

### Active reporting (as of 7/1/2023):

Monthly	170,939
Quarterly	238,129
Annual	226,286
<b>Total</b>	<b>635,354</b>
Audits	4,027
Voluntary compliance	98.2%

## Tax return filings

Monthly	2,022,663
Quarterly	876,794
Annual	200,902
<b>Total</b>	<b>3,100,359</b>

## Staffing

FTEs	1,458.3
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## Agency budget 2021-2023 biennial

FY22	\$192.4M
FY23	\$439.2M
<b>Total</b>	<b>\$631.6M*</b>

\*Increase in FY23 budget includes money allotted for Working Families Tax Credit payments.

## Unclaimed Property

Property reported	\$322M
Claims approved	306,374
<b>Returned to owners</b>	<b>\$138.9M</b>

## Tax revenue collected and what it provides

- \$15.9 billion — State retail sales and use tax
- \$7 billion — Local retail sales and use tax
- \$6.6 billion — Business and occupation tax
- \$5.8 billion — Other state taxes and fees
- \$4.5 billion — State share property tax
- \$0.7 billion — Other local taxes



## Working Families Tax Credit

Applications received	182,300
Individual Tax Identification Number (ITIN) filers	18,230
<b>Total refunded</b>	<b>\$94.7M</b>

## Customer service

**11.1 million** Website visits **350,965** Phone calls

**704** WFTC outreach events **22,829** Live chats

**423,970** Business license applications and renewals **60** Educational workshops (1,529 attendees)