

COMPARISON OF STAFF LEVELS

Current With % Change

COUNTY	NUMBER FTEs			% CHANGE	% CHANGE
	2022	2023	2024 Proj.	2022-2023	2023-2024
ADAMS	6.00	7.50	7.00	25.0%	-6.7%
ASOTIN	5.00	5.00	5.00	0.0%	0.0%
BENTON	21.00	20.00	23.00	-4.8%	15.0%
CHELAN	16.00	16.00	16.00	0.0%	0.0%
CLALLAM	18.50	18.50	18.50	0.0%	0.0%
CLARK	42.00	44.00	44.00	4.8%	0.0%
COLUMBIA	3.00	3.00	3.00	0.0%	0.0%
COWLITZ	20.00	19.00	20.75	-5.0%	9.2%
DOUGLAS	9.00	9.00	10.00	0.0%	11.1%
FERRY	3.70	4.00	4.00	8.1%	0.0%
FRANKLIN	14.00	14.00	16.00	0.0%	14.3%
GARFIELD	2.48	2.00	2.00	-19.4%	0.0%
GRANT	16.00	16.00	16.00	0.0%	0.0%
GRAYS HARBOR	17.00	17.00	17.00	0.0%	0.0%
ISLAND	14.00	14.00	15.00	0.0%	7.1%
JEFFERSON	9.39	10.39	10.39	10.6%	0.0%
KING	210.00	216.00	213.00	2.9%	-1.4%
KITSAP	23.40	23.80	24.00	1.7%	0.8%
KITTITAS	14.00	14.00	14.00	0.0%	0.0%
KLICKITAT	8.00	9.00	9.00	12.5%	0.0%
LEWIS	20.00	20.00	20.00	0.0%	0.0%
LINCOLN	4.00	5.00	6.00	25.0%	20.0%
MASON	14.00	13.00	13.00	-7.1%	0.0%
OKANOGAN	13.00	14.00	14.00	7.7%	0.0%
PACIFIC	8.00	8.00	8.00	0.0%	0.0%
PEND OREILLE	5.00	5.00	5.00	0.0%	0.0%
PIERCE	65.60	65.60	66.35	0.0%	1.1%
SAN JUAN	11.00	11.20	11.00	1.8%	-1.8%
SKAGIT	21.00	21.00	20.00	0.0%	-4.8%
SKAMANIA	4.00	4.00	4.00	0.0%	0.0%
SNOHOMISH	69.00	69.00	70.00	0.0%	1.4%
SPOKANE	48.00	48.00	49.00	0.0%	2.1%
STEVENS	15.00	13.75	11.88	-8.3%	-13.6%
THURSTON	33.00	33.00	33.00	0.0%	0.0%
WAHKIAKUM	4.00	4.00	4.00	0.0%	0.0%
WALLA WALLA	13.50	14.50	13.50	7.4%	-6.9%
WHATCOM	31.00	31.00	32.00	0.0%	3.2%
WHITMAN	7.00	8.00	7.00	14.3%	-12.5%
YAKIMA	24.00	24.00	24.00	0.0%	0.0%
TOTALS	882.57	894.24	899.37		
MEAN				2.0%	1.0%
MEDIAN				0.0%	0.0%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)				1.3%	0.6%

Sources for data include the following:

- 2022 data- 2022 County Statistics for Comparison Report and 2021 Progress Report
- 2023 data- 2023 County Statistics for Comparison Report and 2022 Progress Report
- 2024 data- 2024 County Statistics for Comparison Report and 2023 Progress Report