Table L3

Comparison of Calendar Years 2023 and 2024

| Location | Tax Rate | 2023 | 2024 | Percent Change |
|-----------------------------|----------|-------------|-------------|----------------|
| Adams County | 2.0% | \$309 | \$420 | 35.8% |
| Othello | 2.0% | 33,198 | 39,088 | 17.7% |
| Ritzville | 2.0% | 39,554 | 30,084 | -23.9% |
| Total | | \$73,062 | \$69,592 | -4.7% |
| Asotin County | 2.0% | \$189,150 | \$171,842 | -9.2% |
| <u> </u> | | | | |
| Benton County | 2.00/ | 714.000 | 702 550 | 0.70/ |
| Kennewick | 2.0% | 714,099 | 783,558 | 9.7% |
| Prosser | 2.0% | 106,275 | 109,881 | 3.4% |
| Richland | 2.0% | 795,214 | 886,799 | 11.5% |
| Total | | \$1,615,588 | \$1,780,237 | 10.2% |
| Chelan County | 2.0% | \$1,188,081 | \$1,119,255 | -5.8% |
| Chelan | 3.0% | 1,228,209 | 1,223,562 | -0.4% |
| Leavenworth | 3.0% | 2,587,824 | 2,536,688 | -2.0% |
| Wenatchee | 4.0% | 1,636,227 | 1,733,606 | 6.0% |
| Total | | \$6,640,342 | \$6,613,110 | -0.4% |
| Clallam County | 2.0% | \$843,524 | \$1,008,819 | 19.6% |
| Forks | 2.0% | 263,513 | 327,527 | 24.3% |
| Port Angeles | 2.0% | 662,493 | 677,197 | 2.2% |
| Sequim | 2.0% | 282,384 | 302,256 | 7.0% |
| Total | | \$2,051,915 | \$2,315,798 | 12.9% |
| | 2.00/ | ¢246.702 | 4200 226 | 0.70/ |
| Clark County | 2.0% | \$346,702 | \$380,336 | 9.7% |
| Battle Ground | 2.0% | 39,253 | 43,313 | 10.3% |
| Ridgefield | 2.0% | CTI | CTI | 4.20/ |
| Vancouver | 2.0% | 1,843,762 | 1,868,121 | 1.3% |
| Washougal | 2.0% | 68,718 | 82,908 | 20.7% |
| Total | | \$2,298,435 | \$2,374,679 | 3.3% |
| Columbia County | | | | |
| Dayton | 2.0% | 38,401 | 23,573 | -38.6% |
| Total | | \$38,401 | \$23,573 | -38.6% |
| Cowlitz County ¹ | 2-3% | \$819,856 | \$826,273 | 0.8% |

Table L3

Comparison of Calendar Years 2023 and 2024

| Location | Tax Rate | 2023 | 2024 | Percent Change |
|---------------------|----------|-------------|-------------|----------------|
| Douglas County | | | | |
| East Wenatchee | 4.0% | 292,810 | 322,009 | 10.0% |
| Rock Island | 2.0% | 0 | CTI | |
| Total | | \$292,810 | \$322,009 | 10.0% |
| | <u>'</u> | | | |
| Ferry County | | | | |
| Republic | 2.0% | 19,148 | 20,541 | 7.3% |
| Total | | \$19,148 | \$20,541 | 7.3% |
| | <u>'</u> | | | |
| Franklin County | 2.0% | СТІ | СТІ | |
| Connell | 2.0% | 2,709 | 415 | -84.7% |
| Pasco | 2.0% | 498,163 | 541,556 | 8.7% |
| Total | | \$500,872 | \$541,971 | 8.2% |
| | • | • | • | |
| Grant County | 2.0% | \$625,043 | \$637,884 | 2.1% |
| Coulee City | 2.0% | 4,459 | 2,933 | -34.2% |
| Electric City | 2.0% | 25,061 | 37,483 | 49.6% |
| Ephrata | 2.0% | 45,092 | 53,910 | 19.6% |
| Grand Coulee | 2.0% | 17,737 | 23,910 | 34.8% |
| Moses Lake | 2.0% | 551,891 | 591,513 | 7.2% |
| Quincy | 2.0% | 52,956 | 36,312 | -31.4% |
| Soap Lake | 2.0% | 23,735 | 23,549 | -0.8% |
| Total | | \$1,345,975 | \$1,407,493 | 4.6% |
| | | | | |
| Grays Harbor County | 3.0% | \$1,888,088 | \$1,931,465 | 2.3% |
| Ocean Shores | 3.0% | 889,054 | 803,040 | -9.7% |
| Westport | 3.0% | 374,406 | 386,170 | 3.1% |
| Total | | \$3,151,548 | \$3,120,675 | -1.0% |
| - | | | • | |
| Island County | 2.0% | \$662,947 | \$711,435 | 7.3% |
| Coupeville | 2.0% | 34,219 | 44,546 | 30.2% |
| Langley | 2.0% | 103,464 | 107,602 | 4.0% |
| Oak Harbor | 2.0% | 174,550 | 163,509 | -6.3% |
| Total | | \$975,181 | \$1,027,092 | 5.3% |
| | | | | |
| Jefferson County | 2.0% | \$442,980 | \$379,772 | -14.3% |
| Port Townsend | 2.0% | 320,855 | 312,527 | -2.6% |
| Total | | \$763,835 | \$692,299 | -9.4% |

Table L3

Comparison of Calendar Years 2023 and 2024

| Location | Tax Rate | 2023 | 2024 | Percent Change |
|-------------------|----------|-------------|-------------|----------------|
| King County | | | | |
| Auburn | 1.0% | 185,600 | 179,008 | -3.6% |
| Bothell | 1.0% | 135,671 | 120,932 | -10.9% |
| Des Moines | 1.0% | 112,988 | 98,176 | -13.1% |
| Enumclaw | 1.0% | 29,226 | 30,078 | 2.9% |
| Federal Way | 1.0% | 305,384 | 329,205 | 7.8% |
| Issaquah | 1.0% | 239,081 | 285,436 | 19.4% |
| Kent | 1.0% | 282,089 | 268,258 | -4.9% |
| Kirkland | 1.0% | 335,898 | 372,707 | 11.0% |
| North Bend | 1.0% | 23,159 | 22,056 | -4.8% |
| Pacific | 1.0% | 29,320 | 33,324 | 13.7% |
| Redmond | 1.0% | 584,531 | 711,435 | 21.7% |
| Renton | 1.0% | 540,030 | 575,662 | 6.6% |
| SeaTac | 1.0% | 2,159,709 | 2,147,161 | -0.6% |
| Snoqualmie | 1.0% | 103,861 | 48,143 | -53.6% |
| Tukwila | 1.0% | 978,804 | 997,025 | 1.9% |
| Woodinville | 1.0% | 139,003 | 146,894 | 5.7% |
| Total | | \$6,184,356 | \$6,365,500 | 2.9% |
| | | | | |
| Kitsap County | 2.0% | \$490,829 | \$531,011 | 8.2% |
| Bainbridge Island | 2.0% | 214,541 | 223,728 | 4.3% |
| Bremerton | 2.0% | 369,599 | 384,184 | 3.9% |
| Port Orchard | 2.0% | 81,713 | 88,738 | 8.6% |
| Poulsbo | 2.0% | 183,301 | 189,680 | 3.5% |
| Total | | \$1,339,983 | \$1,417,342 | 5.8% |
| | | | | |
| Kittitas County | 2.0% | \$1,273,647 | \$1,310,395 | 2.9% |
| Cle Elum | 2.0% | 107,607 | 105,023 | -2.4% |
| Ellensburg | 2.0% | 376,135 | 416,275 | 10.7% |
| Roslyn | 2.0% | 16,973 | 16,432 | -3.2% |
| South Cle Elum | 2.0% | 2,409 | CTI | |
| Total | | \$1,776,771 | \$1,848,125 | 4.0% |
| | | | | |
| Klickitat County | | | | |
| Goldendale | 2.0% | 41,472 | 43,582 | 5.1% |
| Total | | \$41,472 | \$43,582 | 5.1% |

Table L3

Comparison of Calendar Years 2023 and 2024

| Location | Tax Rate | 2023 | 2024 | Percent Change |
|---------------------|----------|------------------------|-------------------------------|---------------------------|
| Lewis County | 2.0% | \$522,169 | \$575,700 | 10.3% |
| Centralia | 2.0% | 73,376 | 158,958 | 116.6% |
| Chehalis | 2.0% | 170,521 | 157,428 | -7.7% |
| Morton | 2.0% | CTI | СТІ | |
| Toledo | 2.0% | CTI | СТІ | |
| Total | | \$766,065 | \$892,086 | 16.5% |
| L'acala Cauntu | 2.00/ | ¢24.026 | ¢30 500 | 42.20/ |
| Lincoln County | 2.0% | \$34,036 | \$29,500 | -13.3% |
| Mason County | 2.0% | \$519,204 | \$571,583 | 10.1% |
| Shelton | 2.0% | 32,778 | 31,297 | -4.5% |
| Total | | \$551,983 | \$602,879 | 9.2% |
| | | | | |
| Okanogan County | 2.0% | \$407,784 | \$413,246 | 1.3% |
| Brewster | 2.0% | 7,567 | 8,820 | 16.5% |
| Conconully | 2.0% | 1,748 | 5,176 | 196.0% |
| Coulee Dam | 2.0% | 10,409 | 7,236 | -30.5% |
| Okanogan | 2.0% | 13,615 | 1,907 | -86.0% |
| Omak | 2.0% | 102,202 | 113,307 | 10.9% |
| Oroville | 2.0% | 15,871 | 17,448 | 9.9% |
| Pateros | 2.0% | 31,479 | 32,167 | 2.2% |
| Riverside | 2.0% | CTI | СТІ | |
| Tonasket | 2.0% | 5,811 | 4,038 | -30.5% |
| Twisp | 2.0% | 24,755 | 23,574 | -4.8% |
| Winthrop | 3.0% | 304,096 | 325,356 | 7.0% |
| Total | | \$925,338 | \$952,274 | 2.9% |
| Pacific County | 2.0% | \$397,055 | \$394,232 | -0.7% |
| Ilwaco | 2.0% | 33,840 | 31,815 | -6.0% |
| | 3.0% | 978,369 | · | -27.9% |
| Long Beach Total | 3.0% | \$1,409,265 | 705,627 \$1,131,675 | -27.9% - 19.7 % |
| 1000 | L | +-, .00,-00 | +-,, | |
| Pend Oreille County | 2.0% | \$37,745 | \$41,365 | 9.6% |
| Cusick | 2.0% | 0 | СТІ | |
| Metaline | 2.0% | 0 | 1,356 | |
| Metaline Falls | 2.0% | 333 | СТІ | |
| Newport | 2.0% | 8,515 | 8,148 | -4.3% |
| Total | | \$46,592 | \$50,870 | 9.2% |

Table L3

Comparison of Calendar Years 2023 and 2024

| Comparison of Calendar Year Location | Tax Rate | 2023 | 2024 | Percent Change |
|---|----------|---------------------------|-------------------|----------------|
| Pierce County ² | 2-5% | | | 6.0% |
| | 2-5% | \$3,089,774 | \$3,273,893 | -1.2% |
| Buckley Dupont | 2-3% | 33,805 | 33,389 | -1.2% |
| Eatonville | 2-3% | 0 16,635 | 22.679 | 36.3% |
| Fife | 5.0% | 504,358 | 22,678 476,531 | -5.5% |
| Gig Harbor | 2-5% | 342,216 | 349,509 | 2.1% |
| Lakewood | 5.0% | 940,946 | 952,714 | 1.3% |
| Puyallup | 5.0% | 1,215,545 | 1,132,363 | -6.8% |
| Tacoma | 2-5% | 3,980,911 | 3,534,467 | -11.2% |
| Wilkeson | 2-3% | 3,580,511 | 3,334,407 CTI | 11.2/0 |
| Total | 2 3/0 | \$10,124,189 | \$9,775,544 | -3.4% |
| Total | | \$10,124,105 _[| 75,115,544 | -3.470 |
| San Juan County | 2.0% | \$1,085,986 | \$1,039,441 | -4.3% |
| Friday Harbor | 2.0% | 294,736 | 277,663 | -5.8% |
| Total | | \$1,380,722 | \$1,317,103 | -4.6% |
| | | | | |
| Skagit County | 2.0% | \$396,262 | \$435,742 | 10.0% |
| Anacortes | 2.0% | 306,752 | 288,047 | -6.1% |
| Burlington | 2.0% | 322,683 | 340,887 | 5.6% |
| La Conner | 2.0% | 97,892 | 100,332 | 2.5% |
| Mount Vernon | 2.0% | 151,600 | 144,695 | -4.6% |
| Sedro Woolley | 2.0% | 24,764 | 19,346 | -21.9% |
| Total | | \$1,299,953 | \$1,329,049 | 2.2% |
| | 1 000/ | 4440.400 | A | 7.00/ |
| Skamania County | 2.0% | \$140,409 | \$151,465 | 7.9% |
| North Bonneville | 2.0% | 1,619 | CTI | 4.40/ |
| Stevenson | 2.0% | 347,248 | 362,695 | 4.4% |
| Total | | \$489,276 | \$514,159 | 5.1% |
| Snohomish County | 2.0% | \$3,653,805 | \$3,834,643 | 4.9% |
| | | | | |
| Spokane County | 2.0% | \$4,322,362 | \$4,255,365 | -1.5% |
| Airway Heights ³ | 1.9-3.9% | 69,590 | 70,319 | 1.0% |
| Liberty Lake ⁴ | 1.3-3.3% | 59,696 | 56,784 | -4.9% |
| Spokane | 3.3% | 1,934,183 | 1,905,135 | -1.5% |
| Spokane Valley ⁴ | 1.3-3.3% | 592,951 | 577,792 | -2.6% |
| Total | | \$6,978,781 | \$6,865,396 | -1.6% |

Table L3

Comparison of Calendar Years 2023 and 2024

| Location | Tax Rate | 2023 | 2024 | Percent Change |
|--------------------|----------|-------------|-------------|----------------|
| Stevens County | | | | |
| Chewelah | 1.0% | 8,169 | 7,497 | -8.2% |
| Colville | 1.5% | 56,469 | 54,899 | -2.8% |
| Northport | 2.0% | 2,036 | 490 | -75.9% |
| Total | | \$66,674 | \$62,887 | -5.7% |
| | | | | |
| Thurston County | | | | |
| Lacey | 2.0% | 271,205 | 287,002 | 5.8% |
| Olympia | 2.0% | 600,069 | 624,595 | 4.1% |
| Tumwater | 2.0% | 199,531 | 175,361 | -12.1% |
| Total | | \$1,070,805 | \$1,086,958 | 1.5% |
| | | | | |
| Wahkiakum County | 2.0% | \$22,624 | \$20,976 | -7.3% |
| Cathlamet | 2.0% | 6,651 | 8,435 | 26.8% |
| Total | | \$29,275 | \$29,411 | 0.5% |
| Walla Walla County | 2.0% | \$110,524 | \$136,909 | 23.9% |
| College Place | 2.0% | 21,395 | 26,173 | 22.3% |
| Walla Walla | 2.0% | 640,994 | 675,484 | 5.4% |
| Total | | \$772,913 | \$838,566 | 8.5% |
| | | | | |
| Whatcom County | 2.0% | \$883,410 | \$789,564 | -10.6% |
| Bellingham | 2.0% | 1,199,140 | 1,179,823 | -1.6% |
| Blaine | 2.0% | 145,223 | 155,065 | 6.8% |
| Ferndale | 2.0% | 39,679 | 29,625 | -25.3% |
| Lynden | 2.0% | 63,892 | 69,256 | 8.4% |
| Total | | \$2,331,345 | \$2,223,332 | -4.6% |

Table L3

DISTRIBUTIONS OF LOCAL LODGING TAXES TO CITIES AND COUNTIES: Special Hotel/Motel

Comparison of Calendar Years 2023 and 2024

| Location | Tax Rate | 2023 | 2024 | Percent Change |
|----------------|----------|-----------|-----------|----------------|
| Whitman County | | | | |
| Colfax | 2.0% | CTI | 17,783 | |
| Pullman | 2.0% | 446,335 | 471,247 | 5.6% |
| Total | | \$446,335 | \$489,031 | 9.6% |

| akima County | | | | |
|--------------|------|-------------|-------------|------|
| Sunnyside | 2.0% | 73,271 | 73,505 | 0.3% |
| Toppenish | 2.0% | 4,555 | 4,629 | 1.6% |
| Union Gap | 2.0% | 145,054 | 150,919 | 4.0% |
| Yakima | 3.0% | 1,075,829 | 1,157,409 | 7.6% |
| Zillah | 2.0% | 0 | 24,341 | |
| Total | | \$1,298,708 | \$1,410,803 | 8.6% |

| TOTAL DISTRIBUTIONS | \$63,794,758 | \$64,417,901 | 1.0% |
|---------------------|--------------|--------------|------|

Notes:

CTI = Data is confidential and cannot be disclosed.

Totals do not include the confidential taxpayer information represented by "CTI" above

- 1 Cowlitz County less than 40 rooms/spaces = 2%; 40 or more rooms/spaces = 3%
- 2 Pierce County less than 26 rooms/spaces = 2%; 26 or more rooms/spaces = 5%
- 3 Airway Heights less than 40 rooms/spaces = 1.9%; 40 or more rooms/spaces = 3.9%
- 4 Liberty Lake & Spokane Valley less than 40 rooms/spaces = 1.3%; 40 or more rooms/spaces = 3.3%