

COMPARISON OF STAFF LEVELS

Current With % Change

COUNTY	NUMBER FTEs			% CHANGE	% CHANGE
	2023	2024	2025 Proj.	2023-2024	2024-2025
ADAMS	7.50	7.00	6.00	-6.7%	-14.3%
ASOTIN	5.00	5.00	5.00	0.0%	0.0%
BENTON	20.00	23.00	23.00	15.0%	0.0%
CHELAN	16.00	16.00	18.50	0.0%	15.6%
CLALLAM	18.50	18.50	18.50	0.0%	0.0%
CLARK	44.00	44.00	43.00	0.0%	-2.3%
COLUMBIA	3.00	3.00	3.00	0.0%	0.0%
COWLITZ	19.00	20.75	20.75	9.2%	0.0%
DOUGLAS	9.00	10.00	9.00	11.1%	-10.0%
FERRY	4.00	4.00	4.00	0.0%	0.0%
FRANKLIN	14.00	16.00	15.00	14.3%	-6.3%
GARFIELD	2.00	2.00	2.00	0.0%	0.0%
GRANT	16.00	16.00	16.00	0.0%	0.0%
GRAYS HARBOR	17.00	17.00	17.00	0.0%	0.0%
ISLAND	14.00	15.00	15.00	7.1%	0.0%
JEFFERSON	10.39	10.39	10.39	0.0%	0.0%
KING	216.00	213.00	210.00	-1.4%	-1.4%
KITSAP	23.80	24.00	24.00	0.8%	0.0%
KITTITAS	14.00	14.00	14.00	0.0%	0.0%
Klickitat	9.00	9.00	9.00	0.0%	0.0%
LEWIS	20.00	20.00	20.00	0.0%	0.0%
LINCOLN	5.00	6.00	5.00	20.0%	-16.7%
MASON	13.00	13.00	13.00	0.0%	0.0%
OKANOGAN	14.00	14.00	14.00	0.0%	0.0%
PACIFIC	8.00	8.00	8.00	0.0%	0.0%
PEND OREILLE	5.00	5.00	5.00	0.0%	0.0%
PIERCE	65.60	66.35	66.25	1.1%	-0.2%
SAN JUAN	11.20	11.00	12.00	-1.8%	9.1%
SKAGIT	21.00	20.00	20.00	-4.8%	0.0%
SKAMANIA	4.00	4.00	4.00	0.0%	0.0%
SNOHOMISH	69.00	70.00	66.50	1.4%	-5.0%
SPOKANE	48.00	49.00	47.00	2.1%	-4.1%
STEVENS	13.75	11.88	13.13	-13.6%	10.5%
THURSTON	33.00	33.00	30.00	0.0%	-9.1%
WAHIAKUM	4.00	4.00	4.00	0.0%	0.0%
WALLA WALLA	14.50	13.50	14.00	-6.9%	3.7%
WHATCOM	31.00	32.00	32.00	3.2%	0.0%
WHITMAN	8.00	7.00	6.50	-12.5%	-7.1%
YAKIMA	24.00	24.00	25.00	0.0%	4.2%
TOTALS	894.24	899.37	888.52		
MEAN				1.0%	-0.9%
MEDIAN				0.0%	0.0%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)				0.6%	-1.2%

Sources for data include the following:

- 2023 data- 2023 County Statistics for Comparison Report and 2022 Progress Report
- 2024 data- 2024 County Statistics for Comparison Report and 2023 Progress Report
- 2025 data- 2025 County Statistics for Comparison Report and 2024 Progress Report