

2023-2025 ASSESSORS' BUDGETS, Less Items paid to Central Services FTEs, \$, and % Change

COUNTY	FTEs			BUDGET (b)			23-24	24-25
	2023	2024	2025	2023	2024	2025	% CHG	% CHG
ADAMS (b)	7.50	7.00	6.00	\$ 464,186	\$ 464,686	\$ 397,492	0.1%	-14.5%
ASOTIN	5.00	5.00	5.00	\$ 365,538	\$ 402,544	\$ 399,010	10.1%	-0.9%
BENTON* (b)	20.00	23.00	23.00	\$ 1,705,443	\$ 1,705,443	\$ 1,923,468	0.0%	12.8%
CHELAN (b)	16.00	16.00	18.50	\$ 1,464,423	\$ 1,611,613	\$ 1,672,343	10.1%	3.8%
CLALLAM (b)	18.50	18.50	18.50	\$ 2,223,480	\$ 2,116,769	\$ 2,158,067	-4.8%	2.0%
CLARK (b)	44.00	44.00	43.00	\$ 4,755,272	\$ 5,011,453	\$ 5,529,908	5.4%	10.3%
COLUMBIA (b)	3.00	3.00	3.00	\$ 230,196	\$ 228,939	\$ 245,297	-0.5%	7.1%
COWLITZ (b)	19.00	20.75	20.75	\$ 2,252,525	\$ 2,277,314	\$ 2,312,469	1.1%	1.5%
DOUGLAS	9.00	10.00	9.00	\$ 849,412	\$ 913,243	\$ 981,892	7.5%	7.5%
FERRY	4.00	4.00	4.00	\$ 302,970	\$ 328,448	\$ 352,747	8.4%	7.4%
FRANKLIN	14.00	16.00	15.00	\$ 1,493,527	\$ 1,728,000	\$ 1,808,330	15.7%	4.6%
GARFIELD (b)	2.00	2.00	2.00	\$ 195,213	\$ 202,058	\$ 217,585	3.5%	7.7%
GRANT (b)	16.00	16.00	16.00	\$ 2,147,965	\$ 1,919,741	\$ 1,891,643	-10.6%	-1.5%
GRAYS HARBOR(b)	17.00	17.00	17.00	\$ 1,543,811	\$ 1,693,926	\$ 1,786,848	9.7%	5.5%
ISLAND	14.00	15.00	15.00	\$ 1,590,926	\$ 1,593,342	\$ 1,511,334	0.2%	-5.1%
JEFFERSON (b)	10.39	10.39	10.39	\$ 956,419	\$ 1,157,238	\$ 1,107,804	21.0%	-4.3%
KING* (b)	216.00	213.00	210.00	\$ 28,550,302	\$ 29,329,467	\$ 31,348,061	2.7%	6.9%
KITSAP (b)	23.80	24.00	24.00	\$ 2,222,028	\$ 2,614,424	\$ 2,303,521	17.7%	-11.9%
KITTITAS	14.00	14.00	14.00	\$ 1,600,210	\$ 1,792,528	\$ 1,864,255	12.0%	4.0%
KLICKITAT (b)	9.00	9.00	9.00	\$ 852,520	\$ 859,160	\$ 826,210	0.8%	-3.8%
LEWIS (b)	20.00	20.00	20.00	\$ 2,034,596	\$ 2,034,358	\$ 1,896,637	0.0%	-6.8%
LINCOLN	5.00	6.00	5.00	\$ 456,821	\$ 525,063	\$ 545,393	14.9%	3.9%
MASON (b)	13.00	13.00	13.00	\$ 1,409,860	\$ 1,251,951	\$ 1,572,208	-11.2%	25.6%
OKANOGAN	14.00	14.00	14.00	\$ 1,206,589	\$ 1,320,477	\$ 1,329,777	9.4%	0.7%
PACIFIC (b)	8.00	8.00	8.00	\$ 841,090	\$ 877,556	\$ 911,167	4.3%	3.8%
PEND OREILLE (b)	5.00	5.00	5.00	\$ 385,732	\$ 432,374	\$ 440,618	12.1%	1.9%
PIERCE* (a) (b)	65.60	66.35	66.25	\$ 8,799,467	\$ 9,591,282	\$ 9,609,545	9.0%	0.2%
SAN JUAN (a) (b)	11.20	11.00	12.00	\$ 1,260,993	\$ 1,349,177	\$ 1,508,802	7.0%	11.8%
SKAGIT (b)	21.00	20.00	20.00	\$ 2,192,416	\$ 2,434,050	\$ 2,446,284	11.0%	0.5%
SKAMANIA (b)	4.00	4.00	4.00	\$ 365,569	\$ 360,611	\$ 360,611	-1.4%	0.0%
SNOHOMISH (b)	69.00	70.00	66.50	\$ 8,043,609	\$ 8,434,758	\$ 8,409,807	4.9%	-0.3%
SPOKANE	48.00	49.00	47.00	\$ 4,488,437	\$ 4,637,000	\$ 4,584,000	3.3%	-1.1%
STEVENS (b)	13.75	11.88	13.13	\$ 1,240,126	\$ 1,252,834	\$ 1,028,370	1.0%	-17.9%
THURSTON (b)	33.00	33.00	30.00	\$ 3,782,093	\$ 3,751,129	\$ 3,936,694	-0.8%	4.9%
WAHKIAKUM (b)	4.00	4.00	4.00	\$ 365,549	\$ 420,260	\$ 421,531	15.0%	0.3%
WALLA WALLA (b)	14.50	13.50	14.00	\$ 1,158,987	\$ 1,207,167	\$ 1,369,397	4.2%	13.4%
WHATCOM (b)	31.00	32.00	32.00	\$ 3,221,888	\$ 3,289,810	\$ 3,798,753	2.1%	15.5%
WHITMAN (b)	8.00	7.00	6.50	\$ 598,396	\$ 588,331	\$ 409,491	-1.7%	-30.4%
YAKIMA (b)	24.00	24.00	25.00	\$ 2,343,849	\$ 2,341,895	\$ 1,827,147	-0.1%	-22.0%
TOTAL	894.24	893.29	888.52	\$ 99,962,433	\$ 104,050,419	\$ 107,044,517		
MEAN							4.95%	1.11%
MEDIAN							4.16%	1.91%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)							4.09%	2.88%

(a) Staff and budget numbers reflect adjustments to remove non-assessment functions.

(b) Appropriations for items payable to central services (rent, computer services, county vehicles) have been deducted from budget numbers.

*Benton, King, and Pierce County's budgets are for 2 years.