

Table 3
WASHINGTON STATE GENERAL FUND REVENUES
Fiscal Year 2003

Source	Amount (\$000)*	% of State Sources
DEPARTMENT OF REVENUE**	\$10,392,999	93.3 %
1935 Revenue Act Taxes	8,278,921	74.3
Retail sales	5,578,714	50.1
Use	369,328	3.3
Business and occupation	1,892,965	17.0
Public utility	261,168	2.3
Cigarette	54,476	0.5
Liquor sales (percent)	30,221	0.3
Penalties and interest	92,049	0.8
Other General Fund Taxes	2,114,078	19.0
Estate	124,378	1.1
Tobacco products	8,706	0.1
Liquor sales (liter)	49,648	0.4
Liquor surtaxes	13,460	0.1
State property tax	1,349,206	12.1
PUD privilege	36,999	0.3
Leasehold excise	18,570	0.2
Fish privilege	1,783	0.0
Real estate excise	482,339	4.3
Brokered natural gas	20,872	0.2
IMR tax	8,117	0.1
OTHER STATE TAXES	216,701	1.9
Watercraft excise	13,228	0.1
Insurance premiums	202,899	1.8
Other taxes (credits)	574	0.0
OTHER STATE SOURCES	534,932	4.8
Licenses, permits and fees	74,859	0.7
Contributions and grants	223,678	2.0
Charges for services	37,012	0.3
Investment income	35,543	0.3
Other miscellaneous revenue***	163,840	1.5
SUBTOTAL - STATE SOURCES	\$11,144,632	
FEDERAL GRANTS-IN-AID	5,353,868	
TOTAL GENERAL FUND REVENUES	\$16,498,500	

*Net collections after credits. Excludes other sources such as operating transfers, e.g., lottery proceeds, excess liquor profits, etc. Several sources have nongeneral fund components.

**These sources are the responsibility of the Department. However, the liquor taxes, the state property tax and the real estate excise tax are actually collected by other agencies; although the Dept. has administrative duties related to them.

***Includes fees and miscellaneous receipts by Department of Revenue.

Source: "2003 Comprehensive Annual Financial Report" (unpublished detail), Office of Financial Management. GAAP basis; thus the figures may not agree with other tables in this report which generally reflect cash collections.