

Table 4

DEPARTMENT OF REVENUE COLLECTIONS

Fiscal Years 2003 and 2004 (\$000)

Source	Fiscal 2003	Fiscal 2004	Percent Change
STATE TAXES	\$11,068,483	\$11,760,744	6.3 %
1935 Revenue Act Taxes	8,617,811	9,055,342	5.1
Retail sales	5,560,658	5,791,960	4.2
Use	376,648	391,015	3.8
Business and occupation	1,923,370	2,067,872	7.5
Public utility	269,821	292,831	8.5
Cigarette	329,627	336,156	2.0
Liquor sales	63,346	69,317	9.4
Penalties and interest	94,341	106,191	12.6
Property and In-lieu Excises	1,546,634	1,588,160	2.7
State property tax	1,482,680	1,524,255	2.8
PUD privilege	36,999	36,614	(1.0)
Timber excise (state)	8,327	7,855	(5.7)
Leasehold excise (state)	18,628	19,436	4.3
Other State Taxes	904,038	1,117,242	23.6
Estate	122,451	139,855	14.2
Tobacco products	23,637	27,393	15.9
Liquor liter	70,213	73,821	5.1
Litter	6,229	6,973	11.9
Fish	1,850	1,698	(8.2)
Real estate excise	513,996	615,618	19.8
Convention center, 7.0 & 2.8% tax	31,421	33,184	5.6
Convention center, 2.0% tax*	7,011	7,519	7.2
Solid waste collection	25,604	26,849	4.9
Wood stove fee	234	205	(12.4)
Hazardous substance	23,839	32,393	35.9
Carbonated beverage syrup	9,293	17,846	92.0
Petroleum products	---	26,534	---
Brokered natural gas	23,977	24,178	0.8
Oil spill tax	5,537	5,809	4.9
IMR tax	7,952	8,269	4.0
Rental car	20,622	20,181	(2.1)
Enhanced 911	10,172	16,115	58.4
Nursing home quality maint. fee	---	32,802	---

Note: Cash collections. Some taxes are actually collected by other agencies, e.g., liquor taxes, state property tax levy, and real estate excise tax, although the Department has administrative functions related to these taxes.

Table 4, Cont.

DEPARTMENT OF REVENUE COLLECTIONS

Fiscal Years 2003 and 2004 (\$000)

Source	Fiscal 2003	Fiscal 2004	Percent Change
ADMINISTRATIVE COLLECTIONS	\$20,616	\$21,110	2.4 %
Escheats	1,524	351	(77.0)
Property tax exemption fees	171	173	1.2
Unclaimed property (net)	2,226	2,531	13.7
City/county administration fee	9,323	9,794	5.1
Transit district administration fee	5,403	5,853	8.3
Other local tax administration fees	1,713	1,800	5.1
Vehicle excise taxes and penalties	175	126	(28.0)
Miscellaneous receipts	81	482	495.1
LOCAL TAX COLLECTIONS	1,999,858	2,118,781	5.9
Local sales/use taxes:			
City/county (1.0%)	907,169	970,588	7.0
Transit district (0.1 - 0.9%)	564,938	578,652	2.4
Criminal justice (0.1%)	90,297	95,681	6.0
Public facilities (0.1 - 0.2%)	5,770	6,432	11.5
Correctional facilities (0.1%)	28,203	30,266	7.3
Regional transit (0.4%)	205,321	215,271	4.8
Rural counties sales/use (0.08%)*	16,293	17,049	4.6
Regional Centers (0.033%)*	11,159	14,589	30.7
Pierce County zoo/aquarium (0.1%)	9,569	10,403	8.7
Emergency communications (0.1%)	1,071	5,992	---
Public safety (0.3%)	---	447	---
City/county leasehold tax	15,714	16,550	5.3
County timber tax (distributions)	27,891	26,713	(4.2)
Local hotel/motel taxes	45,326	47,650	5.1
Hazardous substance	26,882	36,528	35.9
Brokered natural gas	7,370	6,614	(10.3)
Rental car taxes:			
County (1.0%)	2,998	3,006	0.3
King County baseball stadium (2.0%)	4,917	4,926	0.2
Regional transit (0.8%)	2,176	2,221	2.1
King County taxes, prof. sports stadiums:			
Food & beverage (0.5%)	15,535	16,485	6.1
Baseball stadium sales/use (0.017%)*	6,355	6,515	2.5
Football stadium sales/use (0.016%)*	5,975	6,143	2.8
Room fee for lodging facilities	---	0	---
TOTAL DEPARTMENT COLLECTION	\$13,088,957	\$13,900,635	6.2 %

*Tax is credited against state retail sales/use tax - no additional tax for consumers.