

Table 1

SUMMARY OF WASHINGTON STATE TAX COLLECTIONS

Fiscal Years 2011 and 2012 (\$000)

State Tax Source*	Fiscal Year 2011	Fiscal Year 2012	Percent Change
<u>Sales Taxes</u>			
Retail sales and use	\$7,194,015	\$7,241,685	0.7 %
Motor fuels	1,207,447	1,176,823	(2.5)
Alcoholic beverages	330,987	344,756	4.2
Cigarette and tobacco	479,215	471,385	(1.6)
Other	123,542	93,237	(24.5)
<u>Gross Receipts Taxes</u>			
Business and occupation	3,014,373	3,130,753	3.9
Public utility	400,380	377,245	(5.8)
Insurance premiums	413,097	430,052	4.1
Other	10,556	10,581	0.2
<u>Property & In-lieu Taxes</u>			
State property tax	1,857,334	1,898,427	2.2
Other	84,266	88,103	4.6
<u>Other State Taxes</u>			
Estate	112,928	114,828	1.7
Real estate excise	379,748	422,360	11.2
Hazardous substance	175,500	197,604	12.6
All other taxes	230,093	160,666	(30.2)
TOTAL STATE TAXES	\$16,013,481	\$16,158,504	0.9 %

*Excludes local taxes; see Table 2 for detailed data.