

Table 4

DEPARTMENT OF REVENUE COLLECTIONS			
Fiscal Years 2012 and 2013 (\$'000)			
Source	Fiscal Year 2012	Fiscal Year 2013	Percent Change
STATE TAXES	\$14,434,721	\$15,332,993	6.2 %
1935 Revenue Act Taxes	11,396,444	12,089,582	6.1
Retail sales	6,755,380	7,208,288	6.7
Use	486,305	524,101	7.8
Business and occupation	3,130,753	3,311,594	5.8
Public utility	377,245	395,622	4.9
Cigarette	424,815	406,914	(4.2)
Liquor sales	108,465	126,539	16.7
Penalties and interest	113,481	116,525	2.7
Property and In-lieu Excises	1,973,810	2,013,907	2.0
State property tax	1,898,427	1,935,875	2.0
PUD privilege	44,815	47,816	6.7
Timber excise (state)	3,492	2,821	(19.2)
Leasehold excise (state)	27,077	27,394	1.2
Other State Taxes	1,064,467	1,229,504	15.5
Estate	114,828	104,680	(8.8)
Tobacco products	46,569	43,337	(6.9)
Liquor liter	133,250	138,635	4.0
Litter	9,434	9,856	4.5
Fish	810	2,593	219.9
Real estate excise	422,360	583,763	38.2
Solid waste collection	34,281	35,530	3.6
Wood stove fee	222	208	(6.3)
Hazardous substance (incl. local)	197,604	198,464	0.4
Carbonated beverage syrup	2,855	8,575	200.3
Petroleum products	217	1,001	361.6
Brokered natural gas	23,800	21,992	(7.6)
Oil spill tax	3,571	4,211	17.9
Intermediate Care Facilities tax	7,858	7,851	(0.1)
Rental car	23,672	23,039	(2.7)
Enhanced 911 telephone	23,850	26,332	10.4
Telephone assistance - WTAP	2,581	3,419	32.4
Telecomm. relay service - TRS	5,443	4,156	(23.6)
Replacement vehicle tire fee	3,638	3,674	1.0
Shared tribal cigarette tax	7,624	8,190	7.4
ADMINISTRATIVE COLLECTIONS	144,123	108,616	(24.6)
Escheats	189	98	(48.1)
Property tax exemption fees	92	122	33.5
Unclaimed property (G.F. & UCP Fund net)	112,411	74,013	(34.2)
Master Licensing Fees	6,194	7,236	16.8
City/county administration fee	11,393	13,169	15.6
Transit district administration fee	7,714	7,578	(1.8)
Other local tax administration fees	5,865	5,998	2.3
Vehicle excise taxes and penalties	92	58	(36.2)
Miscellaneous receipts	174	343	97.1

LOCAL TAX COLLECTIONS¹	3,090,491	3,053,044	(1.2)
Local sales/use taxes:			
City/county (1.0%)	1,125,637	1,085,623	(3.6)
Transit district (0.1 - 0.9%)	763,665	759,747	(0.5)
Criminal justice (0.1%)	111,843	113,352	1.3
Public facilities (0.1 - 0.2%)	7,428	9,487	27.7
Correctional facilities (0.1%)	38,559	37,417	(3.0)
Regional transit (0.9%)	525,115	512,491	(2.4)
Rural counties sales/use (0.09%) ²	25,227	26,253	4.1
Regional centers & theaters (0.033%) ²	20,269	19,253	(5.0)
Pierce County zoo/aquarium (0.1%)	11,178	11,217	0.3
Emergency communications (0.1%)	26,114	34,077	30.5
Public safety (0.3%)	23,966	26,153	9.1
Mental health/chemical dependency (0.1%)	79,926	82,786	3.6
King County Stadium Taxes:			
Food & beverage (0.5%) ³	8,265	155	
Baseball stadium sales/use (0.017%) ^{2,4}	1,283	0	
Football stadium sales/use (0.016%) ²	10,733	11,257	4.9
Annexation services (0.1 - 0.85%) ²	12,022	14,334	19.2
Health sciences/services (0.02%) ²	1,487	1,547	4.1
LIFT & LRF; Hospital Benefit Zone	6,436	5,998	(6.8)
SUBTOTAL - Local sales/use taxes	2,799,153	2,751,146	(1.7)
City/county leasehold tax	23,249	24,300	4.5
County timber tax	30,503	33,438	9.6
County E-911 telephone tax	68,457	69,742	1.9
Master License Services - Partners	3,517	5,791	64.7
Local convention center taxes	65,595	70,030	6.8
Local hotel/motel taxes & daily room fees	75,201	78,564	4.5
Brokered natural gas	10,606	6,912	(34.8)
Rental car taxes:			
County (1.0%)	3,468	3,238	(6.6)
King County baseball stadium (2.0%) ⁵	2,718	0	
Regional transit (0.8%)	2,516	2,206	(12.3)
Local REET - controlling interest	4,466	6,476	45.0
REET \$5 fee - technology & prop. reval.	1,041	1,201	15.3
TOTAL DEPARTMENT COLLECTIONS	\$17,669,334	\$18,494,654	4.7 %

Note: Cash collections. Some taxes are actually collected by other agencies, e.g., liquor taxes, state property tax levy, and real estate excise tax, although the Department has administrative functions related to these taxes.

1 Past reports showed local tax distributions instead of collections.

2 Local tax is credited against state retail sales/use tax - no additional tax for consumers.

3 King County Food and Beverage tax final distributions were in September of 2011.

4 King County state-shared Baseball Stadium tax final distributions were in August of 2011. Because this was a state-shared tax, the revenues now return to the state.

5 King County rental car tax final distributions were in September 2011.