

Table 4

DEPARTMENT OF REVENUE COLLECTIONS			
Fiscal Years 2013 and 2014 (\$'000)			
Source	Fiscal Year 2013	Fiscal Year 2014	Percent Change
STATE TAXES	\$15,332,993	\$16,027,158	4.5 %
1935 Revenue Act Taxes	12,089,582	12,603,540	4.3
Retail sales	7,208,288	7,720,827	7.1
Use	524,101	564,996	7.8
Business and occupation	3,311,594	3,250,359	(1.8)
Public utility	395,622	413,682	4.6
Cigarette	406,914	392,291	(3.6)
Liquor sales	126,539	127,826	1.0
Penalties and interest	116,525	133,559	14.6
Property and In-lieu Excises	2,013,907	2,053,891	2.0
State property tax	1,935,875	1,974,125	2.0
PUD privilege	47,816	49,342	3.2
Timber excise (state)	2,821	2,742	(2.8)
Leasehold excise (state)	27,394	27,682	1.1
Other State Taxes	1,229,504	1,369,727	11.4
Estate	104,680	156,019	49.0
Tobacco products	43,337	46,469	7.2
Liquor liter	138,635	139,549	0.7
Litter	9,856	10,302	4.5
Fish	2,593	2,800	8.0
Real estate excise	583,763	662,132	13.4
Solid waste collection	35,530	37,352	5.1
Wood stove fee	208	220	5.7
Hazardous substance (incl. local)	198,464	195,011	(1.7)
Carbonated beverage syrup	8,575	7,636	(10.9)
Petroleum products	1,001	(96)	(109.6)
Brokered natural gas	21,992	34,412	56.5
Oil spill tax	4,211	3,641	(13.5)
Intermediate Care Facilities tax	7,851	8,708	10.9
Rental car	23,039	26,826	16.4
Enhanced 911 telephone	26,332	25,599	(2.8)
Telephone assistance - WTAP	3,419	532	(84.4)
Telecomm. relay service - TRS	4,156	643	(84.5)
Replacement vehicle tire fee	3,674	3,763	2.4
Shared tribal cigarette tax	8,190	8,207	0.2
ADMINISTRATIVE COLLECTIONS	108,616	101,709	(6.4)
Escheats	98	56	(42.7)
Property tax exemption fees	122	73	(40.2)
Unclaimed property (G.F. & UCP Fund net)	74,013	64,082	(13.4)
Master Licensing Fees	7,236	8,539	18.0
City/county administration fee	13,169	12,990	(1.4)
Transit district administration fee	7,578	8,896	17.4
Other local tax administration fees	5,998	6,818	13.7
Vehicle excise taxes and penalties	58	123	109.8
Miscellaneous receipts	343	132	(61.6)

LOCAL TAX COLLECTIONS¹	3,053,044	3,528,937	15.6
Local sales/use taxes:			
City/county (1.0%)	1,085,623	1,271,772	17.1
Transit district (0.1 - 0.9%)	759,747	867,834	14.2
Criminal justice (0.1%)	113,352	126,285	11.4
Public facilities (0.1 - 0.2%)	9,487	11,817	24.6
Correctional facilities (0.1%)	37,417	42,402	13.3
Regional transit (0.9%)	512,491	603,033	17.7
Rural counties sales/use (0.09%) ²	26,253	27,767	5.8
Regional centers & theaters (0.033%) ²	19,253	22,006	14.3
Pierce County zoo/aquarium (0.1%)	11,217	13,100	16.8
Emergency communications (0.1%)	34,077	39,281	15.3
Public safety (0.3%)	26,153	35,024	33.9
Mental health/chemical dependency (0.1%)	82,786	98,878	19.4
King County Stadium Taxes:			
Food & beverage (0.5%) ³	155	127	
Baseball stadium sales/use (0.017%) ^{2,4}	0	0	
Football stadium sales/use (0.016%) ²	11,257	11,796	4.8
Annexation services (0.1 - 0.85%) ²	14,334	15,288	6.7
Health sciences/services (0.02%) ²	1,547	1,635	5.7
LIFT & LRF; Hospital Benefit Zone	5,998	10,322	72.1
SUBTOTAL - Local sales/use taxes	2,751,146	3,198,364	16.3
City/county leasehold tax	24,300	23,896	(1.7)
County timber tax	33,438	36,640	9.6
County E-911 telephone tax	69,742	75,190	7.8
Master License Services - Partners	5,791	7,703	33.0
Local convention center taxes	70,030	77,397	10.5
Local hotel/motel taxes & daily room fees	78,564	84,362	7.4
Brokered natural gas	6,912	9,148	32.4
Rental car taxes:			
County (1.0%)	3,238	3,909	20.7
King County baseball stadium (2.0%) ⁵	0	4	
Regional transit (0.8%)	2,206	2,839	28.7
Local REET - controlling interest	6,476	8,540	31.9
REET \$5 fee - technology & prop. reval.	1,201	944	(21.4)
TOTAL DEPARTMENT COLLECTIONS	\$18,494,654	\$19,657,803	6.3 %

Note: Cash collections. Some taxes are actually collected by other agencies, e.g., state property tax levy, and real estate excise tax, although the Department has administrative functions related to these taxes.

- 1 Past reports showed local tax distributions instead of collections.
- 2 Local tax is credited against state retail sales/use tax - no additional tax for consumers.
- 3 King County Food and Beverage tax final distributions were in September of 2011.
King County state-shared Baseball Stadium tax final distributions were in August of 2011. Because this
- 4 was a state-shared tax, the revenues now return to the state.
- 5 King County rental car tax final distributions were in September 2011.