

2016 - 2018 ASSESSORS' BUDGETS

FTE's, \$, and % Change

COUNTY	FTEs			BUDGET			16-17	17-18
	2016	2017	2018	2016	2017	2018	% CHG	% CHG
ADAMS	6.00	6.00	6.00	\$ 368,541	\$ 384,476	\$ 400,320	4.3%	4.1%
ASOTIN	5.00	5.00	5.00	\$ 274,276	\$ 287,231	\$ 302,743	4.7%	5.4%
BENTON*	25.50	25.50	25.50	\$ 2,269,306	\$ 2,344,640	\$ 2,069,323	3.3%	-11.7%
CHELAN	16.00	16.00	16.00	\$ 1,308,057	\$ 1,319,311	\$ 1,393,965	0.9%	5.7%
CLALLAM	18.50	18.50	18.50	\$ 1,552,473	\$ 1,555,808	\$ 1,590,326	0.2%	2.2%
CLARK*	41.90	41.90	41.90	\$ 3,954,893	\$ 4,298,414	\$ 4,392,223	8.7%	2.2%
COLUMBIA	3.00	3.00	3.00	\$ 234,343	\$ 235,317	\$ 224,817	0.4%	-4.5%
COWLITZ	17.00	17.00	17.00	\$ 1,592,252	\$ 1,649,457	\$ 1,763,289	3.6%	6.9%
DOUGLAS	8.00	8.00	9.00	\$ 676,567	\$ 720,790	\$ 774,414	6.5%	7.4%
FERRY	3.70	3.70	3.70	\$ 218,787	\$ 223,867	\$ 234,604	2.3%	4.8%
FRANKLIN	10.00	10.00	10.00	\$ 830,100	\$ 861,066	\$ 892,852	3.7%	3.7%
GARFIELD	2.37	2.34	2.33	\$ 147,700	\$ 162,410	\$ 149,967	10.0%	-7.7%
GRANT	17.00	17.00	17.00	\$ 1,472,786	\$ 1,453,538	\$ 1,515,759	-1.3%	4.3%
GRAYS HARBOR	15.00	15.00	15.00	\$ 1,430,000	\$ 1,480,335	\$ 1,609,624	3.5%	8.7%
ISLAND	16.50	17.50	17.50	\$ 1,168,617	\$ 1,159,497	\$ 1,159,447	-0.8%	0.0%
JEFFERSON	9.90	9.62	9.62	\$ 830,082	\$ 827,619	\$ 862,262	-0.3%	4.2%
KING*	213.00	213.00	213.00	\$ 25,849,038	\$ 25,849,038	\$ 27,872,815	0.0%	7.8%
KITSAP	22.20	22.50	23.20	\$ 2,312,198	\$ 2,461,111	\$ 2,592,776	6.4%	5.3%
KITTITAS	14.00	14.00	14.00	\$ 1,099,474	\$ 1,126,817	\$ 1,138,791	2.5%	1.1%
KLICKITAT	9.00	9.00	9.00	\$ 626,187	\$ 680,280	\$ 723,262	8.6%	6.3%
LEWIS	18.00	18.00	19.00	\$ 1,717,315	\$ 1,746,160	\$ 1,848,686	1.7%	5.9%
LINCOLN	4.00	4.00	4.00	\$ 329,326	\$ 354,671	\$ 354,171	7.7%	-0.1%
MASON	15.00	15.00	13.00	\$ 1,280,555	\$ 1,309,274	\$ 1,156,721	2.2%	-11.7%
OKANOGAN	13.00	13.00	13.00	\$ 917,721	\$ 926,793	\$ 926,471	1.0%	0.0%
PACIFIC	8.00	8.00	7.10	\$ 689,012	\$ 692,883	\$ 632,665	0.6%	-8.7%
PEND OREILLE	4.90	5.00	5.00	\$ 319,456	\$ 331,429	\$ 350,260	3.7%	5.7%
PIERCE	57.35	57.70	59.95	\$ 7,903,150	\$ 7,908,215	\$ 8,543,839	0.1%	8.0%
SAN JUAN	9.40	9.55	9.75	\$ 1,058,709	\$ 1,038,811	\$ 1,012,182	-1.9%	-2.6%
SKAGIT	21.00	21.00	21.00	\$ 1,840,350	\$ 1,813,806	\$ 1,893,466	-1.4%	4.4%
SKAMANIA	4.00	3.00	4.00	\$ 337,504	\$ 364,407	\$ 424,000	8.0%	16.4%
SNOHOMISH	62.50	62.00	63.35	\$ 7,276,432	\$ 7,885,717	\$ 8,068,411	8.4%	2.3%
SPOKANE	43.00	43.00	43.00	\$ 3,403,369	\$ 3,454,043	\$ 3,455,420	1.5%	0.0%
STEVENS	13.00	13.00	14.00	\$ 872,000	\$ 939,732	\$ 950,944	7.8%	1.2%
THURSTON	30.00	32.00	32.00	\$ 3,614,226	\$ 4,099,003	\$ 4,263,567	13.4%	4.0%
WAHKIAKUM	3.12	3.50	4.00	\$ 226,339	\$ 269,020	\$ 319,472	18.9%	18.8%
WALLA WALLA	13.00	13.38	13.50	\$ 949,587	\$ 992,240	\$ 1,058,278	4.5%	6.7%
WHATCOM	28.00	29.00	29.00	\$ 3,090,562	\$ 3,262,698	\$ 3,295,539	5.6%	1.0%
WHITMAN	6.00	6.00	6.00	\$ 376,064	\$ 399,495	\$ 415,913	6.2%	4.1%
YAKIMA	24.40	24.00	24.00	\$ 2,212,531	\$ 2,258,980	\$ 2,299,359	2.1%	1.8%
TOTAL	851.24	854.68	860.90	\$ 86,629,885	\$ 89,128,400	\$ 92,932,943		
MEAN							4.03%	2.91%
MEDIAN							3.52%	4.11%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)							2.88%	4.27%

(a) Staff and budget numbers reflect adjustments to remove non-assessment functions

- 2016 data - 2016 County Statistics for Comparison Report / - 2017 data - 2017 County Statistics for Comparison Report and 2017 Progress Report.

*Benton, Clark, and King County's budgets are for 2 years.