

TABLE 7: PUBLIC UTILITY TAX:
GROSS INCOME, TAXABLE INCOME & TAX DUE
STATEWIDE AMOUNTS BY INDUSTRY
1ST QUARTER, 2000

TYPE OF UTILITY		OPERATING INCOME SUBJECT TO TAX		ACCRUED STATE TAX
		GROSS	TAXABLE	
<u>WATER DISTRIBUTION</u>	<u>5.029%</u>	<u>\$120,350,443</u>	<u>\$114,306,642</u>	<u>\$5,746,025</u>
WATER SUPPLY.....		106,018,354	100,167,009	5,036,224
MISCELLANEOUS.....		14,332,089	14,139,633	709,801
<u>SEWER COLLECTION</u>	<u>3.852</u>	<u>78,167,859</u>	<u>46,213,919</u>	<u>1,779,340</u>
SEWERAGE SYSTEMS.....		45,222,663	20,866,473	803,167
MISCELLANEOUS.....		32,945,196	25,347,446	976,173
<u>POWER</u>	<u>3.873</u>	<u>1,302,045,613</u>	<u>1,087,110,756</u>	<u>42,103,378</u>
<u>GAS DISTRIBUTION/TELEGRAPH</u> ...	<u>3.852</u>	<u>347,073,109</u>	<u>343,233,292</u>	<u>13,220,824</u>
TELEGRAPH.....		112,089	112,089	4,318
GAS.....		90,502,940	90,293,800	3,478,116
GAS/ELECTRIC.....		35,395,974	35,323,915	1,360,678
MISCELLANEOUS.....		221,062,106	217,503,488	8,377,712
<u>MOTOR TRANSPORTATION</u>	<u>1.926</u>	<u>994,560,010</u>	<u>198,508,487</u>	<u>3,810,107</u>
MANUFACTURING.....		25,773,530	11,951,155	228,991
LOCAL/SUBURBAN TRANSIT.....		37,441,242	11,600,280	222,994
TRUCKING.....		601,944,447	127,263,946	2,443,580
RAILROADS.....		158,705,175	20,487,774	394,590
MISCELLANEOUS.....		170,695,616	27,205,332	519,952
<u>URBAN TRANSPORTATION</u>	<u>0.642</u>	<u>92,454,687</u>	<u>77,273,577</u>	<u>494,913</u>
LOCAL/SUBURBAN TRANSIT.....		27,821,734	17,699,171	113,488
TRUCKING.....		47,151,586	43,161,455	276,665
MISCELLANEOUS.....		17,481,367	16,412,951	104,760
<u>OTHER PUBLIC SERVICE</u>	<u>1.926</u>	<u>114,761,699</u>	<u>36,758,420</u>	<u>707,598</u>
WATER TRANSPORT.....		90,961,927	29,288,108	564,065
MISCELLANEOUS.....		23,799,772	7,470,312	143,533
<u>TOTAL</u>		<u>\$3,049,413,420</u>	<u>\$1,903,405,093</u>	<u>\$67,862,185</u>