

TABLE 5: BUSINESS & OCCUPATION TAX:
GROSS INCOME, TAXABLE INCOME & TAX DUE
STATEWIDE AMOUNTS BY INDUSTRY (SIC)
2ND QUARTER, 2000

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| INDUSTRY AND SIC NUMBER | INCOME SUBJECT TO B&O TAX | | ACCRUED B&O TAX |
|--|---------------------------|-----------------------|--------------------|
| | GROSS | TAXABLE | |
| AGRICULTURE, FORESTRY AND FISHING..... | \$704,214,353 | \$558,265,969 | \$3,786,224 |
| AGRICULTURAL SERVICES 07..... | 423,678,918 | 380,839,322 | 2,908,116 |
| FORESTRY 08..... | 71,382,785 | 45,272,654 | 314,743 |
| FISHING, HUNTING & TRAPPING 09..... | 64,225,706 | 12,019,071 | 75,625 |
| OTHER AGRICULTURE..... | 144,926,944 | 120,134,922 | 487,740 |
| MINING AND QUARRYING..... | 134,050,540 | 130,134,099 | 648,552 |
| METAL MINING 10..... | 8,509,469 | 8,442,980 | 41,937 |
| SAND AND GRAVEL 144..... | 38,625,559 | 38,541,709 | 203,549 |
| OTHER MINING AND QUARRYING..... | 86,915,512 | 83,149,410 | 403,066 |
| CONTRACT CONSTRUCTION..... | 6,689,297,060 | 6,101,114,350 | 29,878,208 |
| GENERAL BUILDING CONTRACTORS 15..... | 2,817,186,365 | 2,567,652,386 | 12,464,524 |
| HEAVY CONSTRUCTION (INCL. HIGHWAYS) 16... | 765,425,730 | 682,922,457 | 3,389,962 |
| SPECIAL TRADE CONTRACTORS 17..... | 3,106,684,965 | 2,850,539,507 | 14,023,722 |
| PLUMBING AND HEATING 171..... | 607,849,562 | 563,418,223 | 2,786,821 |
| ELECTRICAL 173..... | 632,978,507 | 590,994,282 | 2,954,697 |
| MASONRY 174..... | 330,341,589 | 311,650,011 | 1,505,176 |
| OTHER TRADE CONTRACTORS..... | 1,535,515,307 | 1,384,476,991 | 6,777,028 |
| MANUFACTURING..... | 23,505,613,525 | 20,887,522,454 | 101,121,070 |
| FOOD PRODUCTS 20..... | 2,191,671,019 | 1,885,440,852 | 6,088,427 |
| MEAT PRODUCTS 201..... | 445,984,796 | 426,517,614 | 615,754 |
| DAIRY PRODUCTS 202..... | 299,951,871 | 290,038,655 | 1,205,047 |
| CANNING AND PRESERVING 203..... | 576,085,740 | 543,062,843 | 1,314,462 |
| GRAIN MILL PRODUCTS 204..... | 171,645,088 | 150,926,718 | 682,656 |
| BAKERY PRODUCTS 205..... | 30,518,579 | 29,725,845 | 143,362 |
| CONFECTIONERY PRODUCTS 206..... | 16,618,877 | 14,320,718 | 66,293 |
| BEVERAGES 208..... | 234,437,766 | 175,305,947 | 854,000 |
| MISCELLANEOUS FOOD PRODUCTS..... | 416,428,302 | 255,542,512 | 1,206,853 |
| APPAREL AND TEXTILES 22, 23..... | 136,074,763 | 89,048,758 | 430,533 |
| MEN'S, YOUTHS', AND BOYS' 231, 232.... | 26,693,839 | 12,084,559 | 58,614 |
| WOMEN'S, MISSES', & JUNIORS' 233, 234.. | 6,013,532 | 5,587,327 | 27,030 |
| OTHER APPAREL AND TEXTILES..... | 103,367,392 | 71,376,872 | 344,889 |
| LUMBER AND WOOD PRODUCTS 24..... | 1,737,526,790 | 1,408,828,794 | 6,893,218 |
| LOGGING CAMPS AND CONTRACTORS 241.... | 452,131,747 | 320,704,048 | 1,591,451 |
| SAWMILLS AND PLANING MILLS 242..... | 419,315,218 | 389,819,838 | 1,906,695 |
| OTHER WOOD PRODUCTS..... | 866,079,825 | 698,304,908 | 3,395,072 |
| FURNITURE AND FIXTURES 25..... | 154,744,567 | 104,627,557 | 509,460 |
| HOUSEHOLD FURNITURE 251..... | 74,180,827 | 48,483,863 | 233,816 |
| OTHER FURNITURE AND FIXTURES..... | 80,563,740 | 56,143,694 | 275,644 |
| PAPER AND ALLIED PRODUCTS 26..... | 1,444,601,236 | 1,247,084,646 | 6,244,101 |
| PULP/PAPER MILLS 261, 262, 263..... | 1,199,944,651 | 1,045,374,251 | 5,263,608 |
| PAPERBOARD CONTAINERS 265..... | 128,696,161 | 102,144,663 | 498,584 |
| CONVERTED PAPER PRODUCTS 267..... | 115,960,424 | 99,565,732 | 481,909 |
| PRINTING, PUBLISHING, ETC. 27..... | 761,097,968 | 604,269,314 | 3,504,426 |
| NEWSPAPERS 271..... | 326,813,342 | 231,570,296 | 1,145,312 |
| PERIODICALS AND BOOKS 272-274..... | 179,777,079 | 144,137,385 | 1,249,828 |
| COMMERCIAL PRINTING 275..... | 228,056,111 | 204,018,310 | 987,897 |
| OTHER PRINTING..... | 26,451,436 | 24,543,323 | 121,389 |
| CHEMICALS AND ALLIED PRODUCTS 28..... | 381,707,036 | 342,031,433 | 1,680,959 |
| CHEMICALS AND PLASTICS 281, 282..... | 173,069,548 | 146,070,952 | 706,745 |
| DRUGS 283..... | 26,352,220 | 22,546,310 | 129,344 |
| OTHER CHEMICAL PRODUCTS 284-289..... | 182,285,268 | 173,414,171 | 844,870 |
| PETROLEUM REFINING 29..... | 777,961,550 | 674,391,491 | 3,262,600 |
| RUBBER AND PLASTICS PRODUCTS 30..... | 188,998,008 | 158,050,481 | 767,075 |
| LEATHER AND LEATHER PRODUCTS 31..... | 16,880,989 | 4,875,725 | 23,493 |
| STONE/CLAY/GLASS/CONCRETE PRODUCTS 32.... | 355,022,273 | 292,244,296 | 1,426,015 |
| PRIMARY METAL INDUSTRIES 33..... | 1,003,215,153 | 898,444,734 | 4,360,556 |
| IRON & STEEL FOUNDRIES, MILLS 331, 332. | 142,840,252 | 132,420,049 | 640,914 |
| PRIMARY SMELTING/NONFERROUS METALS 333. | 489,861,363 | 489,657,744 | 2,374,443 |
| FOUNDRIES, NONFERROUS METALS 334-339... | 370,513,538 | 276,366,941 | 1,345,199 |
| FABRICATED METAL PRODUCTS 34..... | 555,730,093 | 475,706,954 | 2,308,621 |
| CANS 341..... | 105,143,902 | 97,172,885 | 470,318 |
| STRUCTURAL PRODUCTS 344..... | 233,235,694 | 196,350,331 | 953,285 |

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STATEWIDE AMOUNTS BY INDUSTRY (SIC)
2ND QUARTER, 2000

| INDUSTRY AND SIC NUMBER | INCOME SUBJECT TO B&O TAX | | ACCRUED B&O TAX |
|--|---------------------------|-----------------------|--------------------|
| | GROSS | TAXABLE | |
| OTHER FABRICATED METAL PRODUCTS..... | 217,350,497 | 182,183,738 | 885,018 |
| MACHINERY, EXCEPT ELECTRIC 35..... | 1,069,645,364 | 846,967,546 | 4,150,815 |
| FARM MACHINERY AND EQUIPMENT 352..... | 8,873,953 | 7,081,433 | 34,257 |
| CONSTRUCTION & HANDLING EQUIPMENT 353.. | 234,348,592 | 218,357,354 | 1,059,218 |
| SPECIAL INDUSTRIAL MACHINERY 355..... | 150,751,957 | 96,978,468 | 464,568 |
| OTHER MACHINERY..... | 675,670,862 | 524,550,291 | 2,592,772 |
| ELECTRICAL MACHINERY AND SUPPLIES 36..... | 692,721,238 | 593,591,615 | 2,949,458 |
| TRANSPORTATION EQUIPMENT 37..... | 11,210,077,046 | 10,666,733,402 | 53,585,565 |
| MOTOR VEHICLES AND EQUIPMENT 371..... | 280,824,444 | 274,158,176 | 1,401,471 |
| AIRCRAFT AND PARTS 372..... | 10,567,809,245 | 10,093,191,969 | 50,704,564 |
| SHIP AND BOAT BUILDINGS 373..... | 252,934,442 | 213,674,146 | 1,033,882 |
| OTHER TRANSPORTATION EQUIPMENT 374-379. | 108,508,915 | 85,709,111 | 445,648 |
| PROFESSIONAL & SCIENTIFIC INSTRUMENTS 38. | 540,507,558 | 381,183,856 | 1,879,752 |
| MISCELLANEOUS MANUFACTURING 39..... | 287,430,874 | 214,001,000 | 1,055,996 |
| <u>TRANSPORTATION AND ALLIED SERVICES.....</u> | <u>950,020,370</u> | <u>805,469,674</u> | <u>5,588,217</u> |
| RAILROADS 40..... | 11,594,897 | 11,594,897 | 105,039 |
| LOCAL AND SUBURBAN TRANSIT 41..... | 35,936,238 | 30,297,540 | 408,820 |
| MOTOR FREIGHT AND WAREHOUSING 42..... | 279,961,908 | 250,653,436 | 2,068,963 |
| WATER TRANSPORTATION 44..... | 240,485,707 | 184,029,627 | 1,166,005 |
| AIR TRANSPORTATION SERVICES 45..... | 122,608,052 | 108,998,735 | 677,713 |
| TRANSPORTATION SERVICES 46, 47..... | 259,433,568 | 219,895,439 | 1,161,677 |
| <u>COMMUNICATION AND UTILITIES.....</u> | <u>2,805,523,799</u> | <u>2,415,683,333</u> | <u>18,464,258</u> |
| COMMUNICATION 48..... | 2,068,031,818 | 1,734,592,865 | 11,198,572 |
| ELECTRIC COMPANIES 491..... | 52,719,100 | 52,048,607 | 588,273 |
| GAS COMPANIES 492..... | 1,031,863 | 926,322 | 5,856 |
| WATER COMPANIES 494..... | 108,222,814 | 98,941,846 | 1,329,856 |
| OTHER UTILITIES..... | 575,518,204 | 529,173,693 | 5,341,701 |
| <u>WHOLESALE TRADE.....</u> | <u>23,128,590,492</u> | <u>17,883,244,600</u> | <u>90,138,123</u> |
| DURABLE GOODS 50..... | 12,319,697,069 | 9,714,492,440 | 50,360,517 |
| MOTOR VEHICLES AND AUTO EQUIPMENT 501.. | 2,092,683,573 | 1,731,567,875 | 8,514,032 |
| FURNITURE AND HOME FURNISHINGS 502..... | 416,062,053 | 357,867,515 | 1,763,246 |
| LUMBER AND CONSTRUCTION MATERIALS 503.. | 1,316,252,229 | 1,023,792,288 | 4,976,069 |
| PROF/COMM. EQUIP & SUPPLIES 504..... | 2,103,258,740 | 1,817,680,169 | 10,287,423 |
| ELECTRICAL GOODS 506..... | 2,123,108,858 | 1,883,716,568 | 10,363,665 |
| HARDWARE/PLUMBING/HEATING SUPPLIES 507. | 548,797,979 | 445,594,597 | 2,194,558 |
| MACHINERY AND EQUIPMENT 508..... | 1,912,546,527 | 1,524,232,170 | 7,502,501 |
| OTHER WHOLESALE 505, 509..... | 1,806,987,110 | 930,041,258 | 4,759,023 |
| NONDURABLE GOODS 51..... | 10,808,893,423 | 8,168,752,160 | 39,777,606 |
| PAPER AND PAPER PRODUCTS 511..... | 457,079,592 | 390,001,659 | 1,918,405 |
| DRUGS AND SUNDRIES 512..... | 1,017,963,162 | 809,113,239 | 3,945,658 |
| APPAREL, PIECE GOODS AND NOTIONS 513.. | 413,639,274 | 223,620,224 | 1,102,150 |
| GROCERIES AND RELATED PRODUCTS 514..... | 3,394,648,004 | 2,123,158,465 | 9,795,683 |
| FARM-PRODUCT RAW MATERIALS 515..... | 145,345,410 | 91,487,026 | 499,279 |
| CHEMICALS AND ALLIED PRODUCTS 516..... | 596,293,609 | 538,934,423 | 2,613,280 |
| PETROLEUM AND PETROLEUM PRODUCTS 517.. | 2,772,587,344 | 2,437,629,993 | 11,817,625 |
| MISCELLANEOUS NONDURABLE GOODS..... | 2,011,337,028 | 1,554,807,131 | 8,085,526 |
| <u>RETAIL TRADE.....</u> | <u>21,982,442,800</u> | <u>18,423,317,874</u> | <u>91,572,844</u> |
| BLDG. MATERIALS, HARDWARE 52..... | 1,465,450,653 | 1,388,575,696 | 6,675,589 |
| LUMBER AND BLDG. MATERIALS 521..... | 795,821,595 | 755,731,140 | 3,617,793 |
| PAINT, GLASS, WALLPAPER 523..... | 99,697,298 | 95,481,056 | 458,082 |
| HARDWARE STORES 525..... | 330,023,867 | 315,734,617 | 1,508,372 |
| NURSERIES, GARDEN SUPPLIES 526..... | 144,466,855 | 130,390,977 | 647,980 |
| MOBILE HOME DEALERS 527..... | 95,441,038 | 91,237,906 | 443,362 |
| OTHER 522, 524..... | - | - | - |
| GENERAL MERCHANDISE STORES 53..... | 1,865,648,561 | 1,799,970,722 | 8,600,949 |
| DEPARTMENT STORES 531..... | 875,659,846 | 833,632,146 | 4,013,354 |
| VARIETY STORES 533..... | 582,835,926 | 564,865,917 | 2,678,075 |
| OTHER GENERAL MERCHANDISE..... | 407,152,789 | 401,472,659 | 1,909,520 |
| FOOD STORES 54..... | 3,427,909,973 | 3,267,640,108 | 15,669,407 |
| GROCERY STORES 541..... | 3,059,053,049 | 2,990,095,893 | 14,367,344 |
| FRUIT/VEGETABLE/MEAT MARKETS 542, 543.. | 90,041,527 | 69,289,757 | 296,299 |
| CANDY, NUT AND CONFECTIONERY 544..... | 11,673,887 | 10,995,582 | 52,503 |

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2ND QUARTER, 2000

(PAGE 3 OF 3)

| INDUSTRY AND SIC NUMBER | INCOME SUBJECT TO B&O TAX | | ACCRUED B&O TAX |
|--|---------------------------|-----------------------|--------------------|
| | GROSS | TAXABLE | |
| DAIRY PRODUCTS 545..... | 23,728,513 | 21,835,950 | 105,469 |
| BAKERIES 546..... | 155,463,298 | 109,760,830 | 531,786 |
| OTHER FOOD STORES 549..... | 87,949,699 | 65,662,096 | 316,006 |
| AUTOMOTIVE DEALERS & GAS STATIONS 55..... | 5,955,416,246 | 5,352,021,809 | 26,170,726 |
| AUTO DEALERS (NEW & USED) 551, 552..... | 3,447,010,982 | 3,286,023,662 | 16,116,936 |
| ACCESSORY DEALERS 553..... | 618,006,003 | 564,925,608 | 2,759,844 |
| SERVICE STATIONS 554..... | 1,344,302,540 | 1,079,048,140 | 5,189,124 |
| MARINE, AIRCRAFT, ETC..... | 546,096,721 | 422,024,399 | 2,104,822 |
| APPAREL AND ACCESSORIES 56..... | 997,610,177 | 524,885,464 | 2,551,942 |
| CLOTHING 561-565..... | 765,725,996 | 384,895,179 | 1,876,794 |
| SHOES 566..... | 67,392,780 | 65,108,741 | 309,885 |
| OTHER ACCESSORIES 569..... | 164,491,401 | 74,881,544 | 365,263 |
| FURNITURE, FURNISHINGS & EQUIPMENT 57.... | 2,180,469,848 | 1,652,236,939 | 8,911,945 |
| FURNITURE 571..... | 523,367,748 | 481,209,070 | 2,343,413 |
| APPLIANCES 572..... | 101,846,293 | 97,672,819 | 485,190 |
| ELECTRONICS/MUSIC STORES 573 | 1,555,255,807 | 1,073,355,050 | 6,083,342 |
| EATING AND DRINKING PLACES 58..... | 1,736,037,640 | 1,682,838,095 | 8,706,714 |
| MISCELLANEOUS RETAIL 59..... | 4,353,899,702 | 2,755,149,041 | 14,285,572 |
| DRUG STORES 591..... | 564,131,727 | 545,006,284 | 2,588,541 |
| MISCELLANEOUS SHOPPING GOODS 594..... | 1,020,708,913 | 641,545,793 | 3,152,879 |
| NONSTORE RETAILERS 596..... | 659,709,334 | 243,454,524 | 1,452,027 |
| FUEL DEALERS 598..... | 130,252,737 | 112,390,191 | 547,584 |
| OTHER RETAIL STORES..... | 1,979,096,991 | 1,212,752,249 | 6,544,541 |
| <u>FINANCE, INSURANCE AND REAL ESTATE.....</u> | <u>5,433,248,389</u> | <u>3,574,272,803</u> | <u>44,825,816</u> |
| FINANCE 60-62..... | 3,445,224,208 | 2,355,170,588 | 31,770,998 |
| INSURANCE 63-64..... | 1,085,840,234 | 460,782,966 | 3,877,792 |
| REAL ESTATE 65..... | 737,463,182 | 668,699,028 | 8,494,249 |
| OTHER FINANCE 67..... | 164,720,765 | 89,620,221 | 682,777 |
| <u>SERVICES AND OTHER BUSINESS.....</u> | <u>15,524,258,037</u> | <u>12,471,113,760</u> | <u>133,690,545</u> |
| HOTELS, MOTELS, ETC. 70..... | 394,757,337 | 384,155,478 | 1,920,722 |
| PERSONAL SERVICES 72..... | 357,385,796 | 330,631,939 | 3,094,640 |
| LAUNDRIES, CLEANERS 721..... | 134,525,662 | 126,462,111 | 821,548 |
| PHOTOGRAPHIC STUDIOS 722..... | 27,571,444 | 25,920,885 | 146,821 |
| BARBER AND BEAUTY SHOPS 723, 724..... | 115,206,946 | 103,074,219 | 1,340,475 |
| FUNERAL SERVICES 726..... | 28,351,128 | 27,907,683 | 307,112 |
| OTHER PERSONAL SERVICES..... | 51,730,616 | 47,267,041 | 478,684 |
| BUSINESS SERVICES 73..... | 5,605,733,804 | 4,148,460,719 | 38,645,002 |
| ADVERTISING 731..... | 200,913,573 | 150,032,970 | 1,569,382 |
| CREDIT AND COLLECTION AGENCIES 732..... | 32,507,580 | 31,707,007 | 396,278 |
| SERVICES TO DWELLINGS AND BLDGS. 734... | 147,862,191 | 133,548,859 | 1,477,534 |
| COMPUTER SERVICES 737 | 2,227,451,755 | 1,643,325,172 | 17,012,237 |
| OTHER BUSINESS SERVICES..... | 2,996,998,705 | 2,189,846,711 | 18,189,571 |
| AUTOMOTIVE REPAIR, SERVICES 75..... | 997,815,002 | 950,908,034 | 4,749,570 |
| RENTAL AND LEASING 751..... | 370,863,896 | 354,454,877 | 1,791,351 |
| REPAIR SHOPS 753..... | 518,011,869 | 490,893,762 | 2,374,105 |
| OTHER AUTOMOTIVE SERVICES..... | 108,939,237 | 105,559,395 | 584,114 |
| MISCELLANEOUS REPAIR SERVICES 76..... | 288,100,149 | 259,299,590 | 1,384,377 |
| MOTION PICTURE THEATERS & PRODUCTION 78.. | 142,565,075 | 131,013,436 | 1,164,519 |
| AMUSEMENT AND RECREATION SERVICES 79..... | 441,100,212 | 361,861,087 | 2,914,259 |
| MEDICAL AND HEALTH SERVICES 80..... | 3,531,016,665 | 2,948,885,227 | 42,706,509 |
| DRS/OTHER PRACTITIONERS 801, 803, 804.. | 1,462,698,013 | 1,241,187,233 | 17,891,849 |
| DENTISTS 802..... | 484,612,414 | 481,773,888 | 7,213,464 |
| HOSPITALS 806..... | 1,115,875,815 | 888,090,976 | 13,014,414 |
| LABORATORIES 807..... | 132,725,180 | 94,010,296 | 1,117,965 |
| OTHER HEALTH SERVICES..... | 335,105,243 | 243,822,834 | 3,468,817 |
| LEGAL SERVICES 81..... | 666,141,033 | 636,385,356 | 9,530,909 |
| OTHER SERVICES 82-89..... | 3,047,234,752 | 2,270,910,822 | 27,063,010 |
| ENGINEERS AND ARCHITECTS 871..... | 801,939,513 | 694,741,394 | 8,813,339 |
| ACCOUNTANTS AND BOOKKEEPERS 872..... | 372,660,596 | 331,501,672 | 4,696,659 |
| GOVERNMENT 91-97..... | 34,910,317 | 33,195,639 | 407,075 |
| OTHER BUSINESS 00,99..... | 17,497,895 | 15,406,433 | 109,953 |
| TOTAL ALL INDUSTRIES | \$100,857,259,365 | \$83,250,138,916 | \$519,713,857 |