

TABLE 5: BUSINESS & OCCUPATION TAX:
GROSS INCOME, TAXABLE INCOME & TAX DUE
STATEWIDE AMOUNTS BY INDUSTRY (SIC)
3RD QUARTER, 2001

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| INDUSTRY AND SIC NUMBER | INCOME SUBJECT TO B&O TAX | | ACCRUED B&O TAX |
|--|---------------------------|-----------------------|--------------------|
| | GROSS | TAXABLE | |
| AGRICULTURE, FORESTRY AND FISHING..... | \$706,513,800 | \$580,111,701 | \$3,921,304 |
| AGRICULTURAL SERVICES 07..... | 430,318,911 | 392,841,781 | 3,108,090 |
| FORESTRY 08..... | 51,343,173 | 37,214,151 | 254,686 |
| FISHING, HUNTING & TRAPPING 09..... | 61,707,705 | 10,693,821 | 60,477 |
| OTHER AGRICULTURE..... | 163,144,011 | 139,361,948 | 498,051 |
| MINING AND QUARRYING..... | 138,803,776 | 134,086,413 | 675,502 |
| METAL MINING 10..... | 10,181,090 | 10,176,027 | 51,215 |
| SAND AND GRAVEL 144..... | 45,234,140 | 45,009,034 | 241,549 |
| OTHER MINING AND QUARRYING..... | 83,388,546 | 78,901,352 | 382,738 |
| CONTRACT CONSTRUCTION..... | 7,443,671,335 | 6,521,422,175 | 31,848,572 |
| GENERAL BUILDING CONTRACTORS 15..... | 3,052,721,978 | 2,511,032,069 | 12,154,670 |
| HEAVY CONSTRUCTION (INCL. HIGHWAYS) 16... | 1,020,398,472 | 898,902,467 | 4,400,880 |
| SPECIAL TRADE CONTRACTORS 17..... | 3,370,550,885 | 3,111,487,639 | 15,293,022 |
| PLUMBING AND HEATING 171..... | 638,297,087 | 594,217,331 | 2,950,674 |
| ELECTRICAL 173..... | 682,475,718 | 637,477,656 | 3,156,793 |
| MASONRY 174..... | 325,946,383 | 315,097,084 | 1,516,734 |
| OTHER TRADE CONTRACTORS..... | 1,723,831,697 | 1,564,695,568 | 7,668,821 |
| MANUFACTURING..... | 20,757,019,197 | 17,948,623,694 | 86,731,229 |
| FOOD PRODUCTS 20..... | 2,292,600,542 | 1,912,958,951 | 6,218,524 |
| MEAT PRODUCTS 201..... | 460,138,057 | 438,622,568 | 636,331 |
| DAIRY PRODUCTS 202..... | 273,987,627 | 265,784,021 | 1,203,712 |
| CANNING AND PRESERVING 203..... | 478,286,576 | 438,453,050 | 1,174,380 |
| GRAIN MILL PRODUCTS 204..... | 167,095,455 | 141,735,129 | 623,451 |
| BAKERY PRODUCTS 205..... | 26,704,675 | 25,365,548 | 122,471 |
| CONFECTIONERY PRODUCTS 206..... | 34,560,017 | 27,737,868 | 131,434 |
| BEVERAGES 208..... | 256,927,929 | 175,138,192 | 870,151 |
| MISCELLANEOUS FOOD PRODUCTS..... | 594,900,206 | 400,122,575 | 1,456,594 |
| APPAREL AND TEXTILES 22, 23..... | 152,201,954 | 88,854,330 | 430,090 |
| MEN'S, YOUTHS', AND BOYS' 231, 232.... | 38,717,949 | 18,871,326 | 91,196 |
| WOMEN'S, MISSES', & JUNIORS' 233, 234.. | 4,606,206 | 4,594,194 | 22,200 |
| OTHER APPAREL AND TEXTILES..... | 108,877,799 | 65,388,810 | 316,694 |
| LUMBER AND WOOD PRODUCTS 24..... | 1,540,414,241 | 1,285,138,185 | 6,296,715 |
| LOGGING CAMPS AND CONTRACTORS 241..... | 384,624,934 | 285,710,407 | 1,420,567 |
| SAWMILLS AND PLANING MILLS 242..... | 361,983,095 | 343,733,691 | 1,686,499 |
| OTHER WOOD PRODUCTS..... | 793,806,212 | 655,694,087 | 3,189,649 |
| FURNITURE AND FIXTURES 25..... | 180,144,989 | 109,788,591 | 534,856 |
| HOUSEHOLD FURNITURE 251..... | 71,088,139 | 46,282,989 | 223,409 |
| OTHER FURNITURE AND FIXTURES..... | 109,056,850 | 63,505,602 | 311,447 |
| PAPER AND ALLIED PRODUCTS 26..... | 1,273,352,995 | 1,083,596,552 | 5,609,949 |
| PULP/PAPER MILLS 261, 262, 263..... | 1,025,151,669 | 886,662,517 | 4,654,943 |
| PAPERBOARD CONTAINERS 265..... | 122,230,139 | 95,358,504 | 463,509 |
| CONVERTED PAPER PRODUCTS 267..... | 125,971,187 | 101,575,531 | 491,497 |
| PRINTING, PUBLISHING, ETC. 27..... | 658,705,028 | 576,096,926 | 3,390,985 |
| NEWSPAPERS 271..... | 249,059,847 | 208,033,073 | 1,030,189 |
| PERIODICALS AND BOOKS 272-274..... | 154,081,540 | 144,270,517 | 1,273,745 |
| COMMERCIAL PRINTING 275..... | 231,821,212 | 201,858,722 | 979,269 |
| OTHER PRINTING..... | 23,742,429 | 21,934,614 | 107,782 |
| CHEMICALS AND ALLIED PRODUCTS 28..... | 417,832,706 | 351,074,564 | 1,713,855 |
| CHEMICALS AND PLASTICS 281, 282..... | 241,016,668 | 187,709,263 | 912,862 |
| DRUGS 283..... | 34,028,860 | 32,224,128 | 161,397 |
| OTHER CHEMICAL PRODUCTS 284-289..... | 142,787,178 | 131,141,173 | 639,596 |
| PETROLEUM REFINING 29..... | 596,349,932 | 567,771,844 | 2,759,239 |
| RUBBER AND PLASTICS PRODUCTS 30..... | 227,680,699 | 192,618,728 | 937,144 |
| LEATHER AND LEATHER PRODUCTS 31..... | 20,320,904 | 4,916,843 | 23,704 |
| STONE/CLAY/GLASS/CONCRETE PRODUCTS 32.... | 468,812,790 | 360,630,954 | 1,754,354 |
| PRIMARY METAL INDUSTRIES 33..... | 493,479,751 | 457,128,000 | 2,252,603 |
| IRON & STEEL FOUNDRIES, MILLS 331, 332. | 122,977,617 | 115,441,408 | 559,016 |
| PRIMARY SMELTING/NONFERROUS METALS 333. | 220,339,721 | 217,766,886 | 1,081,336 |
| FOUNDRIES, NONFERROUS METALS 334-339... | 150,162,413 | 123,919,706 | 612,251 |
| FABRICATED METAL PRODUCTS 34..... | 544,863,350 | 442,782,174 | 2,151,079 |
| CANS 341..... | 93,462,287 | 72,548,965 | 351,135 |
| STRUCTURAL PRODUCTS 344..... | 235,074,111 | 197,023,895 | 954,384 |

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| INDUSTRY AND SIC NUMBER | INCOME SUBJECT TO B&O TAX | | ACCRUED B&O TAX |
|--|---------------------------|-----------------------|--------------------|
| | GROSS | TAXABLE | |
| OTHER FABRICATED METAL PRODUCTS..... | 216,326,952 | 173,209,314 | 845,560 |
| MACHINERY, EXCEPT ELECTRIC 35..... | 992,914,312 | 775,935,101 | 3,810,076 |
| FARM MACHINERY AND EQUIPMENT 352..... | 6,373,299 | 5,871,890 | 28,435 |
| CONSTRUCTION & HANDLING EQUIPMENT 353.. | 188,013,646 | 174,276,360 | 847,901 |
| SPECIAL INDUSTRIAL MACHINERY 355..... | 133,416,138 | 84,754,835 | 422,401 |
| OTHER MACHINERY..... | 665,111,229 | 511,032,016 | 2,511,339 |
| ELECTRICAL MACHINERY AND SUPPLIES 36..... | 509,045,764 | 400,873,939 | 1,989,455 |
| TRANSPORTATION EQUIPMENT 37..... | 9,231,695,672 | 8,658,630,944 | 43,506,955 |
| MOTOR VEHICLES AND EQUIPMENT 371..... | 148,231,857 | 144,595,839 | 754,787 |
| AIRCRAFT AND PARTS 372..... | 8,766,371,320 | 8,255,730,309 | 41,453,341 |
| SHIP AND BOAT BUILDINGS 373..... | 201,419,523 | 170,850,324 | 828,899 |
| OTHER TRANSPORTATION EQUIPMENT 374-379. | 115,672,972 | 87,454,472 | 469,928 |
| PROFESSIONAL & SCIENTIFIC INSTRUMENTS 38. | 646,109,540 | 380,541,833 | 1,874,732 |
| MISCELLANEOUS MANUFACTURING 39..... | 510,494,028 | 299,285,235 | 1,476,914 |
| <u>TRANSPORTATION AND ALLIED SERVICES.....</u> | <u>991,345,024</u> | <u>832,138,489</u> | <u>5,724,454</u> |
| RAILROADS 40..... | 17,893,569 | 17,383,933 | 162,268 |
| LOCAL AND SUBURBAN TRANSIT 41..... | 35,528,590 | 28,890,238 | 373,646 |
| MOTOR FREIGHT AND WAREHOUSING 42..... | 273,575,008 | 242,490,683 | 2,029,100 |
| WATER TRANSPORTATION 44..... | 266,510,001 | 195,061,727 | 1,284,517 |
| AIR TRANSPORTATION SERVICES 45..... | 130,703,006 | 121,102,231 | 769,868 |
| TRANSPORTATION SERVICES 46, 47..... | 267,134,850 | 227,209,677 | 1,105,055 |
| <u>COMMUNICATION AND UTILITIES.....</u> | <u>3,136,105,967</u> | <u>2,682,152,438</u> | <u>22,153,280</u> |
| COMMUNICATION 48..... | 2,389,284,769 | 1,991,719,911 | 14,558,204 |
| ELECTRIC COMPANIES 491..... | 75,910,670 | 74,924,682 | 1,036,857 |
| GAS COMPANIES 492..... | 545,714 | 545,714 | 2,671 |
| WATER COMPANIES 494..... | 111,028,957 | 101,311,538 | 1,376,691 |
| OTHER UTILITIES..... | 559,335,857 | 513,650,593 | 5,178,857 |
| <u>WHOLESALE TRADE.....</u> | <u>21,702,466,891</u> | <u>16,631,212,212</u> | <u>80,317,212</u> |
| DURABLE GOODS 50..... | 10,533,404,693 | 8,084,164,432 | 40,587,922 |
| MOTOR VEHICLES AND AUTO EQUIPMENT 501.. | 1,773,603,718 | 1,503,400,080 | 7,368,743 |
| FURNITURE AND HOME FURNISHINGS 502..... | 280,095,061 | 226,888,486 | 1,135,853 |
| LUMBER AND CONSTRUCTION MATERIALS 503.. | 1,239,853,088 | 924,958,409 | 4,495,503 |
| PROF/COMM. EQUIP & SUPPLIES 504..... | 1,806,666,797 | 1,553,465,692 | 8,193,079 |
| ELECTRICAL GOODS 506..... | 1,659,692,410 | 1,389,555,360 | 6,943,154 |
| HARDWARE/PLUMBING/HEATING SUPPLIES 507. | 523,312,247 | 422,894,024 | 2,076,784 |
| MACHINERY AND EQUIPMENT 508..... | 1,552,856,512 | 1,238,253,350 | 6,070,398 |
| OTHER WHOLESALE 505, 509..... | 1,697,324,860 | 824,749,031 | 4,304,408 |
| NONDURABLE GOODS 51..... | 11,169,062,198 | 8,547,047,780 | 39,729,290 |
| PAPER AND PAPER PRODUCTS 511..... | 547,765,231 | 462,750,738 | 2,265,783 |
| DRUGS AND SUNDRIES 512..... | 1,319,917,494 | 1,043,912,217 | 3,488,058 |
| APPAREL, PIECE GOODS AND NOTIONS 513.. | 393,465,394 | 251,237,537 | 1,242,715 |
| GROCERIES AND RELATED PRODUCTS 514..... | 3,476,174,435 | 2,312,069,143 | 10,690,151 |
| FARM-PRODUCT RAW MATERIALS 515..... | 144,018,343 | 73,776,236 | 466,700 |
| CHEMICALS AND ALLIED PRODUCTS 516..... | 649,496,348 | 600,826,653 | 2,951,789 |
| PETROLEUM AND PETROLEUM PRODUCTS 517.. | 2,483,375,681 | 2,209,121,437 | 10,704,594 |
| MISCELLANEOUS NONDURABLE GOODS..... | 2,154,849,272 | 1,593,353,819 | 7,919,500 |
| <u>RETAIL TRADE.....</u> | <u>21,792,706,094</u> | <u>18,685,345,973</u> | <u>92,838,375</u> |
| BLDG. MATERIALS, HARDWARE 52..... | 1,442,704,675 | 1,370,615,251 | 6,569,136 |
| LUMBER AND BLDG. MATERIALS 521..... | 866,856,185 | 822,995,477 | 3,931,581 |
| PAINT, GLASS, WALLPAPER 523..... | 99,964,438 | 95,222,833 | 455,383 |
| HARDWARE STORES 525..... | 301,748,541 | 289,484,036 | 1,380,620 |
| NURSERIES, GARDEN SUPPLIES 526..... | 92,887,029 | 85,133,348 | 422,633 |
| MOBILE HOME DEALERS 527..... | 81,248,482 | 77,779,557 | 378,919 |
| OTHER 522, 524..... | - | - | - |
| GENERAL MERCHANDISE STORES 53..... | 2,296,060,406 | 2,198,675,281 | 10,526,908 |
| DEPARTMENT STORES 531..... | 864,300,861 | 822,542,153 | 3,981,681 |
| VARIETY STORES 533..... | 957,342,490 | 905,572,991 | 4,302,512 |
| OTHER GENERAL MERCHANDISE..... | 474,417,055 | 470,560,137 | 2,242,715 |
| FOOD STORES 54..... | 3,652,039,472 | 3,474,509,208 | 16,635,273 |
| GROCERY STORES 541..... | 3,294,020,142 | 3,196,290,123 | 15,331,972 |
| FRUIT/VEGETABLE/MEAT MARKETS 542, 543.. | 96,406,354 | 77,113,951 | 331,709 |
| CANDY, NUT AND CONFECTIONERY 544..... | 8,810,362 | 8,454,297 | 40,292 |
| DAIRY PRODUCTS 545..... | 30,996,264 | 28,902,548 | 139,644 |

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3RD QUARTER, 2001

| INDUSTRY AND SIC NUMBER | INCOME SUBJECT TO B&O TAX | | ACCRUED B&O TAX |
|--|---------------------------|-------------------------|----------------------|
| | GROSS | TAXABLE | |
| BAKERIES 546..... | 132,288,021 | 96,275,386 | 468,762 |
| OTHER FOOD STORES 549..... | 89,518,329 | 67,472,903 | 322,894 |
| AUTOMOTIVE DEALERS & GAS STATIONS 55..... | 5,591,278,314 | 4,979,982,676 | 24,414,753 |
| AUTO DEALERS (NEW & USED) 551, 552..... | 3,302,724,737 | 3,120,224,216 | 15,352,648 |
| ACCESSORY DEALERS 553..... | 545,360,858 | 506,631,579 | 2,472,466 |
| SERVICE STATIONS 554..... | 1,251,438,342 | 982,366,728 | 4,735,381 |
| MARINE, AIRCRAFT, ETC..... | 491,754,377 | 370,760,153 | 1,854,258 |
| APPAREL AND ACCESSORIES 56..... | 966,819,095 | 595,747,867 | 2,877,193 |
| CLOTHING 561-565..... | 759,266,035 | 441,078,323 | 2,136,215 |
| SHOES 566..... | 73,826,113 | 70,385,349 | 336,771 |
| OTHER ACCESSORIES 569..... | 133,726,947 | 84,284,195 | 404,207 |
| FURNITURE, FURNISHINGS & EQUIPMENT 57.... | 1,964,112,811 | 1,493,334,079 | 8,200,934 |
| FURNITURE 571..... | 550,398,900 | 498,120,349 | 2,408,838 |
| APPLIANCES 572..... | 94,768,429 | 92,158,639 | 457,497 |
| ELECTRONICS/MUSIC STORES 573 | 1,318,945,482 | 903,055,091 | 5,334,599 |
| EATING AND DRINKING PLACES 58..... | 1,884,585,317 | 1,815,324,309 | 9,434,767 |
| MISCELLANEOUS RETAIL 59..... | 3,995,106,004 | 2,757,157,302 | 14,179,411 |
| DRUG STORES 591..... | 611,756,452 | 582,473,519 | 2,779,846 |
| MISCELLANEOUS SHOPPING GOODS 594..... | 840,756,180 | 641,000,002 | 3,166,759 |
| NONSTORE RETAILERS 596..... | 429,400,923 | 266,120,861 | 1,571,737 |
| FUEL DEALERS 598..... | 138,450,098 | 121,170,753 | 605,661 |
| OTHER RETAIL STORES..... | 1,974,742,351 | 1,146,392,167 | 6,055,408 |
| <u>FINANCE, INSURANCE AND REAL ESTATE.....</u> | <u>6,481,515,161</u> | <u>3,287,715,893</u> | <u>40,973,142</u> |
| FINANCE 60-62..... | 4,376,029,691 | 1,989,105,913 | 27,232,029 |
| INSURANCE 63-64..... | 1,156,627,569 | 482,350,480 | 3,978,783 |
| REAL ESTATE 65..... | 806,226,164 | 730,985,083 | 9,067,355 |
| OTHER FINANCE 67..... | 142,631,737 | 85,274,417 | 694,975 |
| <u>SERVICES AND OTHER BUSINESS.....</u> | <u>15,897,435,700</u> | <u>13,080,799,721</u> | <u>139,930,064</u> |
| HOTELS, MOTELS, ETC. 70..... | 485,246,991 | 472,792,214 | 2,303,856 |
| PERSONAL SERVICES 72..... | 363,861,370 | 336,087,503 | 3,199,599 |
| LAUNDRIES, CLEANERS 721..... | 131,132,174 | 122,186,156 | 828,993 |
| PHOTOGRAPHIC STUDIOS 722..... | 28,322,380 | 27,370,603 | 152,420 |
| BARBER AND BEAUTY SHOPS 723, 724..... | 126,860,070 | 111,337,499 | 1,434,182 |
| FUNERAL SERVICES 726..... | 26,485,148 | 26,059,705 | 293,956 |
| OTHER PERSONAL SERVICES..... | 51,061,598 | 49,133,540 | 490,048 |
| BUSINESS SERVICES 73..... | 5,091,187,155 | 4,048,999,244 | 37,704,255 |
| ADVERTISING 731..... | 175,547,963 | 130,425,541 | 1,455,120 |
| CREDIT AND COLLECTION AGENCIES 732..... | 32,481,384 | 31,620,745 | 411,825 |
| SERVICES TO DWELLINGS AND BLDGS. 734... | 157,749,297 | 151,150,976 | 1,664,888 |
| COMPUTER SERVICES 737 | 2,137,804,143 | 1,727,948,533 | 17,043,119 |
| OTHER BUSINESS SERVICES..... | 2,587,604,368 | 2,007,853,449 | 17,129,303 |
| AUTOMOTIVE REPAIR, SERVICES 75..... | 1,072,617,094 | 1,021,676,646 | 5,052,527 |
| RENTAL AND LEASING 751..... | 431,012,525 | 408,567,100 | 2,015,473 |
| REPAIR SHOPS 753..... | 524,336,348 | 499,559,800 | 2,404,368 |
| OTHER AUTOMOTIVE SERVICES..... | 117,268,221 | 113,549,746 | 632,686 |
| MISCELLANEOUS REPAIR SERVICES 76..... | 266,349,200 | 235,957,363 | 1,251,652 |
| MOTION PICTURE THEATERS & PRODUCTION 78.. | 148,917,570 | 137,647,135 | 1,232,171 |
| AMUSEMENT AND RECREATION SERVICES 79..... | 604,047,815 | 486,889,603 | 4,332,332 |
| MEDICAL AND HEALTH SERVICES 80..... | 3,856,309,494 | 3,202,540,836 | 46,288,643 |
| DRS/OTHER PRACTITIONERS 801, 803, 804.. | 1,369,247,043 | 1,267,785,305 | 18,487,474 |
| DENTISTS 802..... | 509,047,773 | 506,428,629 | 7,575,632 |
| HOSPITALS 806..... | 1,238,008,580 | 948,094,417 | 13,871,275 |
| LABORATORIES 807..... | 154,223,134 | 114,462,327 | 1,366,822 |
| OTHER HEALTH SERVICES..... | 585,782,964 | 365,770,158 | 4,987,440 |
| LEGAL SERVICES 81..... | 700,136,606 | 665,605,175 | 9,965,746 |
| OTHER SERVICES 82-89..... | 3,258,738,011 | 2,426,952,612 | 28,072,600 |
| ENGINEERS AND ARCHITECTS 871..... | 962,984,988 | 813,758,245 | 9,816,225 |
| ACCOUNTANTS AND BOOKKEEPERS 872..... | 262,035,722 | 231,761,569 | 3,294,138 |
| GOVERNMENT 91-97..... | 46,658,495 | 42,285,531 | 505,593 |
| OTHER BUSINESS 00,99..... | 3,365,899 | 3,365,859 | 21,090 |
| TOTAL ALL INDUSTRIES | \$99,047,582,945 | \$80,383,608,709 | \$505,113,134 |