

TABLE 2: SUMMARY OF EXCISE TAX RETURNS

## AMOUNTS REPORTED BY TAX LINE

4TH QUARTER, 2002 (\$000)

STATE BUSINESS AND OCCUPATION TAX							
LINE NO.	Column 1 TAX CLASSIFICATION	Column 2 CODE	Column 3 GROSS AMOUNT	Column 4 DEDUCTIONS	Column 5 TAXABLE AMOUNT	Column 6 RATE	Column 7 TAX DUE *
1	Extracting, Ext. for Hire	16	\$294,054	\$25,743	\$268,311	0.00484	\$1,299
2	Processing Meat-Whlse, Mfg. Wheat into Flour, Raw Seafood, Soybean and Canola Processing	30	999,926	112,103	887,823	0.00138	1,225
3	Travel Agent Commissions; Intl Charter Freight Brokers and Stevedoring	28	510,468	30,285	480,183	0.00275	1,321
4	Insurance Agents/Brokers	14	473,610	6,905	466,705	0.00484	2,259
5	Mfg. Fresh Fruit and Veg.; Splitting or Proc. Dried Peas; Pres. Drug Warehousing; Mfg. Dairy Products	21	1,236,458	30,815	1,205,643	0.00138	1,664
6	Processing for Hire/ Printing and Publishing	10	852,252	99,276	752,975	0.00484	3,644
7	Manufacturing	07	6,543,226	262,130	6,281,095	0.00484	30,401
8	Royalties; Child Care	80	772,514	56,330	716,184	0.00484	3,466
9	Wholesaling	03	35,630,571	11,291,216	24,339,354	0.00484	117,802
10	Warehousing, Radio and TV Broadcasting; Public Road Construction/ Government Contracting	11	1,403,864	248,316	1,155,548	0.00484	5,593
11	Public or Nonprofit Hospitals	55	1,201,393	306,347	895,047	0.01500	13,426
12	Cleanup of Radioactive Waste for U.S. Gov't; Environmental Remedial Action	83	575,531	8,639	566,892	0.00471	2,670
13	Service & Other Activities	04	17,447,667	3,979,224	13,468,443	0.01500	202,027
14	Retailing of Interstate Transportation Equipment	19	2,802,431	114,592	2,687,839	0.00484	13,009
15	Retailing	02	33,983,086	5,311,654	28,671,432	0.00471	135,042
B&O TOTALS			104,727,050	21,883,577	82,843,473		534,848

## STATE SALES TAX AND USE TAX

LINE NO.	Column 1 TAX CLASSIFICATION	Column 2 CODE	Column 3 GROSS AMOUNT	Column 4 DEDUCTIONS	Column 5 'AXABLE AMOUN	Column 6 RATE	Column 6 TAX DUE
16	Retail Sales Tax	01	\$34,187,581	\$11,433,810	\$22,753,771	0.065	\$1,478,995
17	Use Tax	05	946,257	23	946,234	0.065	61,505

## STATE PUBLIC UTILITY TAX

LINE NO.	Column 1 TAX CLASSIFICATION	Column 2 CODE	Column 3 GROSS AMOUNT	Column 4 DEDUCTIONS	Column 5 'AXABLE AMOUN	Column 6 RATE	Column 6 TAX DUE
45	Water Distribution	60	169,327	11,861	157,466	0.05029	7,919
46	Sewer Collection	61	73,687	15,313	58,375	0.03852	2,249
47	Power	49	1,320,128	231,803	1,088,325	0.03873	42,151
48	Gas Dist., Telegraph	26	308,322	7,978	300,344	0.03852	11,569
49	Motor Transportation, Railroad, Railroad Car	08	1,062,881	819,797	243,085	0.01926	4,682
50	Urban Transportation/ Vessels Under 65 Feet	12	144,478	35,794	108,684	0.00642	698
51	Other Public Service	13	133,742	100,967	32,775	0.01926	631
PUBLIC UTILITY TAX TOTALS			3,212,565	1,223,512	1,989,053		69,898

## OTHER TAXES

LINE NO.	Column 1 TAX CLASSIFICATION	Column 2 CODE	Column 3 GROSS AMOUNT	Column 4 DEDUCTIONS	Column 5 'AXABLE AMOUN	Column 6 RATE	Column 6 TAX DUE	
52	Tobacco Products	20	\$10,054	\$5,240	\$4,814	1.2942	\$6,231	
53	Refuse Collection	64	238,023	64,876	173,147	0.036	6,233	
55	Hazardous Substance	65	1,745,021	45,867	1,699,154	0.007	11,894	
28	Litter Tax	36	10,482,400	0	10,482,400	0.00015	1,572	
58	Syrup Tax	54	Gallons			1.00	2,102	
TOTAL OTHER TAXES							28,033	
							TOTAL STATE TAXES**	\$2,173,279

\* Reflects reported tax liability prior to any applicable tax credits.

\*\* Does not include \$156,654,000 in retail sales and use tax collected by county auditors and the Department of Licensing.

NOTE: City, county and transit sales/use tax is reported in the *Local Tax Distributions report*.