

**TABLE 2: SUMMARY OF EXCISE TAX RETURNS
AMOUNTS REPORTED BY TAX LINE**

1ST QUARTER, 2003 (\$000)

STATE BUSINESS AND OCCUPATION TAX

LINE NO.	Column 1 TAX CLASSIFICATION	Column 2 CODE	Column 2 GROSS AMOUNT	Column 3 DEDUCTIONS	Column 4 TAXABLE AMOUNT	Column 5 RATE	Column 6 TAX DUE *
1	Extracting, Ext. for Hire	16	\$211,000	\$16,720	\$194,280	0.00484	\$940
2	Processing Meat-Whlse, Mfg. Wheat into Flour, Raw Seafood, Soybean and Canola Processing	30	910,938	51,597	859,341	0.00138	1,181
3	Travel Agent Commissions; Intl Charter Freight Brokers and Stevedoring	28	445,430	18,886	426,544	0.00275	1,173
4	Insurance Agents/Brokers	14	355,393	4,729	350,665	0.00484	1,697
5	Mfg. Fresh Fruit and Veg.; Splitting or Proc. Dried Peas; Pres. Drug Warehousing; Mfg. Dairy Products	21	1,132,883	24,982	1,107,901	0.00138	1,458
6	Processing for Hire/ Printing and Publishing	10	791,476	100,427	691,048	0.00484	3,345
7	Manufacturing	07	6,087,344	226,129	5,861,216	0.00484	28,368
8	Royalties; Child Care	80	258,336	12,935	245,401	0.00484	1,188
9	Wholesaling	03	29,296,642	8,320,473	20,976,169	0.00484	101,525
10	Warehousing, Radio and TV Broadcasting; Public Road Construction/ Government Contracting	11	940,182	114,926	825,256	0.00484	3,994
11	Public or Nonprofit Hospitals	55	1,194,366	297,486	896,880	0.01500	13,453
12	Cleanup of Radioactive Waste for U.S. Gov't; Environmental Remedial Action	83	620,540	3,685	616,855	0.00471	2,905
13	Service & Other Activities	04	16,418,316	4,490,138	11,928,178	0.01500	178,924
14	Retailing of Interstate Transportation Equipment	19	1,615,782	93,188	1,522,594	0.00484	7,369
15	Retailing	02	28,965,571	4,223,893	24,741,677	0.00471	116,534
B&O TOTALS			89,244,200	18,000,195	71,244,005		464,055

STATE SALES TAX AND USE TAX

LINE NO.	Column 1 TAX CLASSIFICATION	Column 2 CODE	Column 2 GROSS AMOUNT	Column 3 DEDUCTIONS	Column 4 TAXABLE AMOUNT	Column 5 RATE	Column 6 TAX DUE
16	Retail Sales Tax	01	\$29,049,047	\$9,800,830	\$19,248,217	0.065	\$1,251,135
17	Use Tax	05	778,581	244	778,336	0.065	50,592

STATE PUBLIC UTILITY TAX

LINE NO.	Column 1 TAX CLASSIFICATION	Column 2 CODE	Column 2 GROSS AMOUNT	Column 3 DEDUCTIONS	Column 4 TAXABLE AMOUNT	Column 5 RATE	Column 6 TAX DUE
45	Water Distribution	60	\$136,341	\$7,349	\$128,992	0.05029	\$6,484
46	Sewer Collection	61	79,684	29,003	50,681	0.03852	1,952
47	Power	49	1,430,361	238,395	1,191,966	0.03873	46,164
48	Gas Dist., Telegraph	26	359,882	2,957	356,924	0.03852	13,749
49	Motor Transportation, Railroad, Railroad Car	08	754,361	562,889	191,472	0.01926	3,669
50	Urban Transportation/ Vessels Under 65 Feet	12	104,678	24,237	80,441	0.00642	515
51	Other Public Service	13	102,609	73,762	28,847	0.01926	555
PUBLIC UTILITY TAX TOTALS			2,967,916	938,592	2,029,324		73,088

OTHER TAXES

LINE NO.	Column 1 TAX CLASSIFICATION	Column 2 CODE	Column 2 GROSS AMOUNT	Column 3 DEDUCTIONS	Column 4 TAXABLE AMOUNT	Column 5 RATE	Column 6 TAX DUE
52	Tobacco Products	20	\$9,142	\$4,707	\$4,435	1.2942	\$5,740
53	Refuse Collection	64	243,286	69,056	174,230	0.036	6,272
55	Hazardous Substance	65	2,068,370	74,692	1,993,678	0.007	13,956
28	Litter Tax	36	9,239,721	0	9,239,721	0.00015	1,386
58	Syrup Tax	54	Gallons				1,997
TOTAL OTHER TAXES							29,351
						TOTAL STATE TAXES**	\$1,868,221

* Reflects reported tax liability prior to any applicable tax credits.

** Does not include \$34,785,000 in retail sales and use tax collected by county auditors and the Department of Licensing.

NOTE: City, county and transit sales/use tax is reported in the Local Tax Distributions report.