

TABLE 7: PUBLIC UTILITY TAX:  
GROSS INCOME, TAXABLE INCOME & TAX DUE  
STATEWIDE AMOUNTS BY INDUSTRY  
2ND QUARTER, 2003

TYPE OF UTILITY		OPERATING INCOME SUBJECT TO TAX		ACCRUED STATE TAX
		GROSS	TAXABLE	
<u>WATER DISTRIBUTION</u> .....	<u>5.029%</u>	<u>\$151,811,590</u>	<u>\$142,331,789</u>	<u>\$7,154,960</u>
WATER SUPPLY .....		123,762,363	114,946,290	5,778,895
MISCELLANEOUS .....		28,049,227	27,385,499	1,376,065
<u>SEWER COLLECTION</u> .....	<u>3.852</u>	<u>90,693,894</u>	<u>53,869,934</u>	<u>2,074,522</u>
SEWERAGE SYSTEMS.....		52,239,910	24,930,531	960,216
MISCELLANEOUS .....		38,453,984	28,939,403	1,114,306
<u>POWER</u> .....	<u>3.873</u>	<u>1,318,775,123</u>	<u>1,026,410,693</u>	<u>39,752,747</u>
<u>GAS DISTRIBUTION/TELEGRAPH</u> ..	<u>3.852</u>	<u>224,863,471</u>	<u>210,040,479</u>	<u>8,090,700</u>
TELEGRAPH .....		-	-	-
GAS .....		60,818,617	60,557,059	2,332,658
GAS/ELECTRIC .....		146,758,566	146,180,889	5,630,888
MISCELLANEOUS .....		17,286,288	3,302,531	127,154
<u>MOTOR TRANSPORTATION</u> .....	<u>1.926</u>	<u>852,848,580</u>	<u>208,128,592</u>	<u>3,992,658</u>
MANUFACTURING .....		25,735,998	11,190,570	214,478
LOCAL/SUBURBAN TRANSIT ....		23,431,680	19,870,093	382,364
TRUCKING .....		672,339,231	133,747,677	2,565,802
RAILROADS .....		65,655,397	18,787,275	361,843
MISCELLANEOUS .....		65,686,274	24,532,977	468,171
<u>URBAN TRANSPORTATION</u> .....	<u>0.642</u>	<u>112,103,851</u>	<u>85,160,135</u>	<u>545,344</u>
LOCAL/SUBURBAN TRANSIT ....		38,222,289	18,113,179	116,032
TRUCKING .....		51,788,220	46,636,863	298,888
MISCELLANEOUS .....		22,093,342	20,410,093	130,424
<u>OTHER PUBLIC SERVICE</u> .....	<u>1.926</u>	<u>121,379,718</u>	<u>29,642,604</u>	<u>570,233</u>
WATER TRANSPORT .....		97,263,609	20,820,036	400,919
MISCELLANEOUS .....		24,116,109	8,822,568	169,314
TOTAL.....		\$2,872,476,227	\$1,755,584,226	\$62,181,164