

**TABLE 2: SUMMARY OF EXCISE TAX RETURNS
AMOUNTS REPORTED BY TAX LINE**

CALENDAR YEAR 2004 (\$000)

STATE BUSINESS AND OCCUPATION TAX

LINE NO.	Column 1 TAX CLASSIFICATION	Column 2 CODE	Column 3 GROSS AMOUNT	Column 4 DEDUCTIONS	Column 5 TAXABLE AMOUNT	Column 6 RATE	Column 7 TAX DUE *
1	Extracting, Ext. for Hire	16	\$1,173,767	\$67,263	\$1,106,504	0.00484	\$5,355
2	Processing Meat-Whlse, Mfg. Wheat into Flour, Raw Seafood, Soybean and Canola Processing	30	3,794,313	694,914	3,099,399	0.00138	4,248
3	Travel Agent Commissions; Intl Charter Freight Brokers and Stevedoring	28	2,908,053	178,685	2,729,368	0.00275	7,506
4	Insurance Agents/Brokers	14	1,916,313	189,706	1,726,607	0.00484	8,357
5	Mfg. Fresh Fruit and Veg.; Splitting or Proc. Dried Peas; Pres. Drug Warehousing; Mfg. Dairy Products	21	5,555,716	115,624	5,440,092	0.00138	7,189
6	Processing for Hire/ Printing and Publishing	10	3,114,473	79,078	3,035,395	0.00484	14,691
7	Manufacturing	07	32,988,070	1,174,035	31,814,035	0.00484	153,981
8	Royalties; Child Care	80	1,525,613	163,831	1,361,782	0.00484	6,591
9	Wholesaling	03	149,329,601	50,341,193	98,988,408	0.00484	479,104
10	Warehousing, Radio and TV Broadcasting; Public Road Construction/ Government Contracting	11	5,900,620	1,845,169	4,055,451	0.00484	19,628
11	Public or Nonprofit Hospitals	55	5,202,067	1,112,182	4,089,885	0.01500	61,348
12	Cleanup of Radioactive Waste for U.S. Gov't; Environmental Remedial Action	83	2,400,161	1,285	2,398,876	0.00471	11,299
13	Service & Other Activities	04	73,348,777	16,773,687	56,575,090	0.01500	848,633
14	Retailing of Interstate Transportation Equipment	19	11,401,536	405,168	10,996,368	0.00484	53,223
15	Retailing	02	144,026,956	22,574,374	121,452,582	0.00471	572,045
B&O TOTALS			444,586,036	95,716,194	348,869,842		2,253,198

STATE SALES TAX AND USE TAX

LINE NO.	Column 1 TAX CLASSIFICATION	Column 2 CODE	Column 2 GROSS AMOUNT	Column 3 DEDUCTIONS	Column 4 TAXABLE AMOUNT	Column 5 RATE	Column 6 TAX DUE
16	Retail Sales Tax	01	\$144,549,999	\$51,111,973	\$93,438,026	0.065	\$6,073,478
17	Use Tax	05	3,857,537	-115	3,857,652	0.065	250,750

STATE PUBLIC UTILITY TAX

LINE NO.	Column 1 TAX CLASSIFICATION	Column 2 CODE	Column 2 GROSS AMOUNT	Column 3 DEDUCTIONS	Column 4 TAXABLE AMOUNT	Column 5 RATE	Column 6 TAX DUE
45	Water Distribution	60	\$751,855	\$56,429	\$695,426	0.05029	\$34,947
46	Sewer Collection	61	381,004	148,614	232,390	0.03852	8,950
47	Power	49	5,555,332	1,066,350	4,488,982	0.03873	173,854
48	Gas Dist., Telegraph	26	1,308,435	45,759	1,262,676	0.03852	48,637
49	Motor Transportation, Railroad, Railroad Car	08	5,135,224	4,108,419	1,026,805	0.01926	19,663
50	Urban Transportation/ Vessels Under 65 Feet	12	539,675	136,119	403,556	0.00642	2,569
51	Other Public Service	13	592,113	448,790	143,323	0.01926	2,752
PUBLIC UTILITY TAX TOTALS			14,263,638	6,010,480	8,253,158		291,372

OTHER TAXES

LINE NO.	Column 1 TAX CLASSIFICATION	Column 2 CODE	Column 2 GROSS AMOUNT	Column 3 DEDUCTIONS	Column 4 TAXABLE AMOUNT	Column 5 RATE	Column 6 TAX DUE
25	Motor Vehicle Sales/Leases	120			\$9,796,543	0.003	\$29,390
28	Litter Tax	36	44,430,288		44,430,288	0.00015	6,662
52	Tobacco Products	20	42,932	22,899	20,033	1.2942	25,927
53	Refuse Collection	64	1,170,081	417,298	752,783	0.036	27,099
54	Petroleum Products Tax	57	4,115,310	696,666	3,418,644	0.005	17,093
55	Hazardous Substance	65	11,911,379	426,707	11,484,672	0.007	80,393
58	Syrup Tax	54	Gallons		9,601	\$1.00/Gal	9,601
60	Quality Maintenance Fee on Nursing Facility Operators	78	Days		5,555	\$6.50/Day	36,107
TOTAL OTHER TAXES							232,272
						TOTAL STATE TAXES**	\$9,101,070

* Reflects reported tax liability prior to any applicable tax credits.

** Does not include \$165,827,000 in retail sales and use tax collected by county auditors and the Department of Licensing.

NOTE: City, county and transit sales/use tax is reported in the Local Tax Distributions report.